



Village of Hobart Public Works & Utilities Advisory Committee Minutes
Hobart Village Office; 2990 S. Pine Tree Rd, Hobart, WI
Monday, June 14, 2021 – 6:00 pm

1. Call to Order, Roll Call:

The meeting was called to order by Don Dahlstrom at 6:03pm. Roll call: Ed Kazik, excused; Dave Dillenburg, aye; Dave Baranczyk, aye; Dan Deruyter, aye; Richard Happel, aye; Don Dahlstrom, aye; David Smith aye; Kevin Gannon, aye.

2. Verify/Modify/Approve Agenda:

Motion by Dave Dillenburg, second by Richard Happel, to approve the agenda as presented. All in favor. Motion carried.

3. Approval of Minutes:

Motion by Richard Happel, second by David Smith, to approve the March 8, 2021 and May 17, 2021 minutes as presented. Motion carried.

4. Options and estimates for repairs on two S. Overland Bridges in deteriorating condition:

PWD Lancelle presented the committee repair and replacement options for two small bridges on S. Overland. Committee decided repair options were not a long term or financially responsible solution. PWD Lancelle went over estimated replacement costs from Village Engineer at approximately \$178,000 per bridge. PWD Lancelle would apply for 50% cost sharing through the Brown County Bridge Fund for 2023 work, Village would pay for work out of the Village Bridge Fund. PWD Lancelle will discuss budgeting and funding with Village Administrator for 2023 to complete the work. Motion by Dave Baranczyk, second by Richard Happel, to recommend approval to the Village Board for two bridge replacements in 2023 pending budget considerations.

5. Continued review of DPW work categories to project future equipment, staffing levels and possible outsourcing required for current and expected growth of Public Works:

PWD Lancelle presented the committee with information on lawn mowing operations and Seasonal Employee structure. PWD Lancelle explained equipment, time, manpower and procedures required to complete mowing operations, the Committee was shown expenses for the 2020 season and estimated costs for possible outsourcing of mowing. Committee discussed current operations and possible outsourcing to weigh the benefits, or issues in potential costs and manhours from both options. Committee asked for more detail on this subject from PWD Lancelle and present at a future meeting.

6. Director and Activity Reports:

PWD Lancelle gave updates on various ongoing Village projects and current operations in the DPW. Committee asked miscellaneous questions on road projects and Hwy 29 project.

7. Adjourn:

Motion by Dan Deruyter, second by Dave Baranczyk, to adjourn. All in favor. Motion carried. Meeting adjourned at 7:03pm.