

RESOLUTION 2024-11

A RESOLUTION ADOPTING THE 2025 VILLAGE OPERATING BUDGET, THE PROPERTY TAX LEVY, THE 2025 REFUSE AND RECYCLING SPECIAL CHARGES, AND THE 2025 STORMWATER MANAGEMENT UTILITY CHARGES

BY THE VILLAGE BOARD OF THE VILLAGE OF HOBART, WISCONSIN:

WHEREAS, the Village Board has reviewed the proposed General Fund, Capital Fund, and Debt Service Fund budgets for the Village of Hobart for the calendar year 2025; and

WHEREAS, a Summary of the Budget and a Notice of Public Hearing was published on November 1st 2024; and

WHEREAS, the Village Board held a public hearing on its proposed 2025 budget on November 19th 2024; and

WHEREAS, the Village Board has examined the budgets for the General Fund, Capital Improvement Fund, and Debt Service Fund, and the various line items therein, and finds the budget as presented for this Resolution to represent the revenue anticipated and the expenditures for the various departments/programs by major category as set forth therein;

NOW, THEREFORE, BE IT RESOLVED, that the Village Board of the Village of Hobart, Brown County, Wisconsin does approve the following:

2025 Village General Fund, Capital Fund, and Debt Service Fund Budgets Adopted.

Hereby adopted is the 2025 Budget for the Village of Hobart and appropriated out of the receipts of the Village of Hobart for the year 2025, including monies received from the general property tax levy, special assessments, fee schedules and other sources of revenue as therein provided, for the various purposes therein specified. The said budget is presented in an exhibit attached hereto.

Tax Levy Adopted.

Hereby adopted, and certified to the Village Treasurer, is a general property tax levy in the amount of \$3,611,554.51 for Village operations, and an overall levy of \$5,028,745.92 including tax increment districts, on all the taxable property within the Village of Hobart for the year 2025 for the uses and purposes set forth in the 2025 Budget hereby adopted. The Village Treasurer is hereby authorized and directed to spread the tax levied on the 2024 tax roll of the Village of Hobart.

2025 Refuse and Recycling Special Charges.

Hereby adopted, and certified to the Village Treasurer, is a separate special charge for Refuse and Recycling services of \$180.00 for a 96-gallon refuse bin and \$150.00 for a 65-gallon refuse bin per residential unit as set forth in and governed by Village Code Section 163-35, and all applicable state statutes.

2025 Storm Water Management Utility Special Charges.

Hereby adopted, and certified to the Village Treasurer, is a storm water utility special charge of \$70.00/Equivalent Residential Unit ("ERU") as set forth in and governed by Village Code Section 150-32, and all applicable state statutes, to be used in accordance with the budget approved for the Storm Water Management Utility, Village fund 07.

Adopted this 19th day of November, 2024.


Richard Heidel, Village Board President

Attest:


Lisa Vanden Heuvel, Village Clerk


Aaron Kramer, Village Administrator


Anastasia Bell, Village Treasurer