



Village of Hobart – www.hobartwi.gov
Village Office - 2990 South Pine Tree Road, Hobart, WI

Notice is hereby given according to State Statutes that the **PUBLIC WORKS AND UTILITIES ADVISORY COMMITTEE** of the Village of Hobart will meet on **Thursday September 10, 2026** at 5:00 P.M. at the Village Office (2990 South Pine Tree Road). NOTICE OF POSTING: Posted this 7th day of September 2026 at the Hobart Village Office and on the village website.

MEETING NOTICE – PUBLIC WORKS AND UTILITIES ADVISORY COMMITTEE

Date/Time: Thursday September 10, 2026 (5:00 P.M.)

Location: Village Office, 2990 South Pine Tree Road

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call.
2. Certification of the open meeting law agenda requirements and approval of the agenda.
3. Approval of the Minutes – July 2, 2026 (Page 2)
4. Public comments on non-agenda items.

ACTION ITEMS

5. DISCUSSION AND ACTION – Proposed 2027-2031 Capital Projects – Roads (Page 3)

The Committee is being asked to review the proposed list and provide any recommendations to Village staff prior to presentation to the Village Board.

6. DISCUSSION AND ACTION – Topics for future Committee meetings

7. ADJOURNMENT

Aaron Kramer, Village Administrator

MEMBERS: Dave Dillenburg (Village Board) (Chairperson), Ron Hieronimczak (Vice-Chairperson), Vanya Koepke (Village Board), Dave Baranczyk, Dan Deruyter, Don Dahlstrom, Kevin Gannon, James Kubalak

NOTE: A quorum of the Village Board may be present at this meeting, but no official Board action or discussion will take place. Page numbers refer to the meeting packet. All agendas and minutes of Village meetings are online: www.hobartwi.gov. Any person wishing to attend, who, because of disability, requires special accommodation, should contact the Village Clerk at 920-869-1011 with as much advanced notice as possible. Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda. There may be Board members attending this meeting by telephone if necessary.



Village of Hobart Public Works & Utilities Advisory Committee Minutes
Hobart Village Office; 2990 S. Pine Tree Rd, Hobart, WI

Date/Time: Thursday July 2nd, 2026 (5:00 P.M.)
Location: Village Office, 2990 South Pine Tree Road

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call.
 - a. The meeting was called to order by Dave Dillenburg at 5:05pm. Roll Call: Dave Dillenburg, Vanya Koepke, Dave Baranczyk, Ron Hieronimczak, Dan DeRuyter, and Don Dahlstrom were present. Kevin Gannon and James Kubalak were excused.
2. Certification of the open meeting law agenda requirements and approval of the agenda.
 - a. Motion by Don Dahlstrom, second by Dave Baranczyk, All in Favor, Motion Carried.
3. Approval of the Minutes – June 4th, 2026
 - a. Motion by Dave Baranczyk, second by Dave Baranczyk. All in Favor, Motion Carried.
4. Public comments on non-agenda items.
 - a. No public comments

ACTION ITEMS

5. UPDATE – Petition to Lower Speed Limit on Cyrus Drive
 - a. Committee reviewed supporting data for vehicle traffic on Cyrus and received Assistant Chief Crocker's report on the recommendation to lower the speed limit.
 - b. Motion was made to lower the speed limit on Cyrus Drive to 35mph. Motion by Dave Baranczyk, second by Dan DeRuyter, all in favor. Motion carried
6. DISCUSSION AND ACTION- Public Works Work Week Scheduling
 - a. Committee reviewed several possible options for a Public Works 4/10 schedule
 - b. Staff outlined possible daily hours to work and the ability to maintain crewmembers within the Village and pro and cons of schedules.
 - c. Committee discussed several similar municipalities and outside places of employment that have successfully used a 4/10 schedule.
 - d. Motion made to move to a 4/10 split schedule with the public works director managing the schedule to have staff working 5 days a week. Motion by Don Dahlstrom, second by Dave Baranczyk, all in favor. Motion carried
7. DISCUSSION AND ACTION – Snow Plow Replacement Options
 - a. Committee reviewed RFPs and staff recommendations for the proposed 2027 plow truck and snow package
 - b. Motion made to approve the 2027 International chassis and Monroe plow package. Motion by Dan DeRuyter, second by Dave Baranczyk, all in favor. Motion carried
8. ADJOURNMENT
 - a. Motion by Don Dahlstrom, second by Dan DeRuyter, all in favor. Motion carried. Meeting adjourned at 5:55pm.

Respectfully submitted by: Jerry Lancelle, Director Public Works.

V I L L A G E O F
HOBART
 GREATNESS IS GROWING
MEMORANDUM

TO: Village Board
FROM: Aaron Kramer, Village Administrator
RE: Road Maintenance – Proposed 5- and 10-year Road Project Plan
DATE: September 10th 2026

PREVIOUS EXPENDITURES

Most road-related funding comes from two (2) sources – the General Fund and the Capital Projects Fund. Specific projects under the Capital Projects Fund were as follows:

- 2023 - The major road project was improvements to approximately a mile of Trout Creek Road.
- 2024 - The Village's major projects included repaving Sunbeam Circle, a portion of South Overland Road, and Gypsy Lane. Several inlet repairs were also done in the Polo Point subdivision.
- 2025 - Major road projects scheduled for this year included Inverary Court, Haven Place, Belmar Road, Butternut Lane, Sir Gregory Anthony, and Plane Park Drive (paid with TID #2 funds), as well as the replacement of a failing culvert on South Overland Road.
- 2026 – The major road project was the replacement of a large portion of Conrad Drive.

FUND	Account Number	2023	2024	2025	* 2026
GENERAL FUND – PUBLIC WORKS					
Stone	001-00-53100-084-000	14,545.84	\$20,220.65	\$6,667.53	10,000.00
Repair–Prevent Maint	001-00-53100-088-000	28,516.20	21,708.04	22,424.55	45,000.00
	SUBTOTAL	43,062.04	41,928.69	29,092.08	55,000.00
CAPITAL PROJECTS FUND					
Paving	004-00-53100-077-000	479,278.00	526,489.64	739,815.50	426,429.81
	TOTAL	522,340.04	568,418.33	768,907.58	481,429.81

* - 2026 is the budgeted amount. 2023-2025 is actual expenses (may not include all engineering costs)

NOTE: Projects funded through the TIDs are not included in the total.

ROAD MAINTENANCE: HOW

Moving forward, the Village has several options to consider when improving our road infrastructure. No single option is being promoted, but it is hoped this list will inaugurate a healthy discussion by the Public Works Committee over the winter months.

- **Surface Milling:** Grinding off the top layer of deteriorated asphalt to create a clean bonding surface for new material. This is the most common technique used by the Village when rehabilitating roads.
- **Asphalt Overlays:** Paving a fresh layer of hot mix asphalt over the existing structure to restore a smooth ride quality.
- **Slab Replacement:** Removing and replacing broken or failed concrete sections on rigid pavements.

- **Full Reconstruction:** Completely tearing up and rebuilding the subgrade, base, and surface layers when the road has failed past the point of resurfacing. This will likely be used in 2027 for Springbrook Drive.
- **Chip Sealing:** Applying a layer of liquid asphalt followed by crushed stone to seal cracks and extend pavement life.
- **Road surface:** This would include a discussion on where concrete versus asphalt would be used across the Village. This may fluctuate from year to year depending on the costs of the base surfaces.
- **Reversion:** Reverting the road surface to gravel. This would not be recommended in the more developed areas of the Village.

ROAD MAINTENANCE: FUNDING

The Village of Hobart has limited options on how to increase the road maintenance and replacement funding in the future. While no individual option has been investigated, nor is the Committee being asked to make any recommendations, at some point, some of these options will need to be explored, investigated and proposed.

- **Increase in tax levy allocated:** This is the easiest option to increase funding. It would entail a shift in the allocation of the overall tax levy to road maintenance and replacement, and/or an increase in the levy overall. This would place the entire cost of increased maintenance and replacement on the individual taxpayer.
- **Road assessments:** While the Village has not actively utilized assessments since its formation over twenty (20) years, this would place a portion of the increased maintenance and replacement directly on those taxpayers most benefiting from an individual project.
- **Bonding:** This would most likely incorporate a mixture of General Fund financing, as well proceeds from borrowing, to finance road improvements. It would not be recommended for annual maintenance and upkeep. The theory would be that existing residents and users of the roads would pay immediately for a portion of the improvements, while future residents and road users would pay for a portion of the improvements over the next two decades through the repayment of the bond.
- **Wheel tax:** This has become a more popular form of financing over the past decade or so and follows the theory that this is the most direct tax on the users of the roads in the Village as they would be directly paying and the proceeds of the tax could not be used for non-road purposes.
- **Increased Governmental Transfers:** This would likely be the least reliable funding source moving forward, as it would rely on the participation of other governmental units such as the County, State and Federal governments. This would include lobbying for 1) increased state and federal funding and 2) an allocation of proceeds from the County sales tax directly to municipalities for infrastructure projects only.

2026-2030 CAPITAL PROJECTS LIST - ROADS							
Project	Total	General Fund (70%)	Storm Water (30%)	Feet	Square Yardage	Age	2026 Paser Rate
2027							
<u>ROADS AND TRANSPORTATION</u>							
Springbrook Drive (All)	\$321,050.70	\$224,735.49	\$96,315.21	1,700	3,700	2005	1
TOTAL	\$321,050.70	\$224,735.49	\$96,315.21	1,700	3,700		
2028							
<u>ROADS AND TRANSPORTATION</u>							
Seminole (Indian Trail to Bridge)	\$311,345.59	\$217,941.91	\$93,403.68	2,150	5,256	1999	3
North Pine Tree (Thornberry to Trout Creek)	\$180,693.33	\$126,485.10	\$54,208.23	3,900	8,667	1968	5
TOTAL	\$492,038.92	\$344,427.01	\$147,611.91	6,050	13,923		
2029							
<u>ROADS AND TRANSPORTATION</u>							
Creek Valley Lane (All)	\$260,841.31	\$182,588.70	\$78,252.61	2,481	5,513	1991	2
Silas Road (Cty EE to Terminus)	\$152,656.83	\$106,859.90	\$45,796.93	1,320	3,227	1982	1
TOTAL	\$413,498.14	\$289,448.60	\$124,049.54	3,801	8,740		
2030							
<u>ROADS AND TRANSPORTATION</u>							
Pleasant Valley (Hilton Head to Thornberry)	\$275,342.22	\$192,739.40	\$82,602.82	2,000	7,111	1997	3
Stonewood Lane (Clearview to Wedgestone)	\$108,624.51	\$76,036.80	\$32,587.71	1,270	2,822	1997	2
Winding Trail (All)	\$213,719.56	\$149,036.92	\$64,682.64	1,848	4,517	1997	2
TOTAL	\$597,686.29	\$417,813.12	\$179,873.17	5,118	14,450		
2031							
<u>ROADS AND TRANSPORTATION</u>							
South Overland (West Adam to Florist)	\$514,304.27	\$360,012.99	\$154,291.28	5,280	11,733	2001	3
TOTAL	\$514,304.27	\$360,012.99	\$154,291.28	5,280	11,733		
	\$2,338,578.32	\$1,636,437.21	\$702,141.11				
2032-2036 Future Road Project List							
Project	Total	General Fund (70%)	Storm Water (30%)	Feet	Square Yardage	Age	2026 Paser Rate
<u>2032</u>							
Wedgestone (Sunlite to Terminus)	\$650,881.22	\$455,616.70	\$195,264.52	2,006	4,458	1979	2
TOTAL	\$650,881.22	\$455,616.70	\$195,264.52	2,006	4,458		
<u>2033</u>							
Florist (South Overland to Base)	\$451,031.53	\$315,721.70	\$135,309.83	3,900	9,533	1968	3
TOTAL	\$451,031.53	\$315,721.70	\$135,309.83	3,900	9,533		
<u>2034</u>							
Bay Ridge Court (All)	\$533,866.67	\$373,706.90	\$160,159.77	1,400	3,733	1997	3
TOTAL	\$533,866.67	\$373,706.90	\$160,159.77	1,400	3,733		
<u>2035</u>							
Trout Creek (N.Overland-Cty U)	\$839,956.39	\$587,969.20	\$251,987.19	5,333	13,036	1988	2
TOTAL	\$839,956.39	\$587,969.20	\$251,987.19	5,333	13,036		
<u>2036</u>							
West Adam Drive (Cty GE to Terminus)	\$173,820.61	\$121,674.00	\$52,146.61	1,837	3,674	1989	1
Oakridge Drive (North Overland to Terminus)	\$104,084.20	\$75,768.00	\$28,316.20	1,100	2,200	1989	2
Stonewood Lane (Clearview to Wedgestone)	\$133,522.16	\$93,465.54	\$40,056.62	1,270	2,822	1993	2
Creek Valley Court	\$36,660.77	\$25,662.00	\$10,998.77	317	775	1979	2
Elm Drive	\$39,930.48	\$27,951.00	\$11,979.48	422	844	1996	2
Gopher Hill Court (Cty U to Terminus)	\$128,370.51	\$89,859.70	\$38,510.81	1,110	2,713	1997	2
TOTAL	\$616,388.73	\$434,380.24	\$182,008.49	1,837	3,674		