



Village of Hobart – [www.hobartwi.gov](http://www.hobartwi.gov)  
Village Office - 2990 South Pine Tree Road, Hobart, WI

Notice is hereby given according to State Statutes that the VILLAGE BOARD of the Village of Hobart will meet on **Tuesday June 2<sup>nd</sup> 2026**, at 6:00 P.M. at the Village Office (2990 South Pine Tree Road). NOTICE OF POSTING:  
Posted May 27<sup>th</sup> 2026, at the Hobart Village Office and on the village website.

## **MEETING NOTICE – VILLAGE BOARD (Regular)**

**Date/Time: Tuesday June 2<sup>nd</sup> 2026 (6:00 P.M.)**

**Location: Hobart Village Office (2990 South Pine Tree Road)**

Village Board of Trustees: Richard Heidel (President), David Dillenburg, Vanya Koepke, Tammy Zittlow, Melissa Tanke

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### **ROUTINE ITEMS TO BE ACTED UPON:**

1. Call to order/Roll Call.
2. Certification of the open meeting law agenda requirements and approval of the agenda
3. Pledge of Allegiance

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### **4. PUBLIC HEARINGS**

#### **A. PUBLIC HEARING – Establishing the 2026 Sewer Volume Rates (Page 3)**

The Hobart Village Board will hold a public hearing for the purpose of receiving public input on the sewer volume rates in accordance with a Village policy put in place to address increased rates from the Green Bay Metropolitan Sewerage District, Village operating costs, debt service, budget increases, and capital projects. Staff is recommending a one (1) percent increase in the rates for 2026, commencing with the next quarterly billing.

#### **B. ACTION on aforesaid agenda item**

### **5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)**

**A. Payment of Invoices (Page 8); B. VILLAGE BOARD: Minutes of May 19<sup>th</sup> 2026 (Regular) (Page 11); C. SITE REVIEW COMMITTEE: Minutes of April 1<sup>st</sup> 2026 (Page 14); D. FIRE COMMISSION: Minutes of April 27<sup>th</sup> 2026 (Page 16)**

### **6. ITEMS REMOVED FROM CONSENT AGENDA**

### **7. CITIZENS' COMMENTS/RESOLUTIONS/PRESENTATIONS (Please limit comments to no more than 3 minutes)**

### **8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS**

#### **A. INFORMATION**

1. Village Investment Report (Stephenson National Bank) (Page 17)
2. 2026 Recycling Grant Notification (Page 24)
3. Wisconsin Municipal Clerks Association Scholarship Notification (Page 26)

### **9. COMMITTEE REPORTS AND ACTIONS**

#### **A. INFORMATION - 2019 Village Pedestrian and Bicycle Master Plan (Park and Recreation Commission) (Page 27)**

The Brown County Planning and Land Services Department has approached the Village about updating the 2019 Pedestrian and Bicycle Master Plan. The Park and Recreation Committee will serve in an advisory capacity during the updating process. The final draft will be presented to the Board in late 2026 or early 2027. The 2019 plan can be found online –

**B. INFORMATION – Consider a new 16,945 SF Indoor Riding Arena/Barn w/ Associated site Improvements (1130 Orlando Drive, HB-332-3-1) (Page 33)**

Exceptional Equestrians is proposing to construct a new indoor riding arena / barn of 16,945 square feet within their complex located at 1130 Orlando Dr. (Parcel HB-332-3-1) along with the required associated site improvement including access and parking. The proposed building will be single story in height.

**C. INFORMATION - Site plan modification to the previously conditionally approved development (5076 Founders Terrace, HB-523-2) (Page 43)**

The property owner of parcel HB-523-2, located at 5076 Founders Terrace, is proposing some modifications to the previously conditionally approved site plans for their new development. This request is for the proposed modifications to be reviewed with the Committee directing the applicant to proceed accordingly. A final drawing of the proposed site plans will be submitted at a later date pending direction from the Site Review Committee.

**10. OLD BUSINESS**

**A. DISCUSSION AND ACTION – Awarding of Bid for 2026 Street Projects (Page 45 )**

The bids were opened Friday May 15<sup>th</sup>. Staff recommended approving a proposal to pulverize and repave Conrad Drive as well as widening the shoulders of the roadway but not include the additional work on Dead End Road, Dandy Lion Court and Short Cut Road due to cost.

**11. NEW BUSINESS**

**A. DISCUSSION AND ACTION – Brown County Intergovernmental 2026-2027 Property Tax Bill Agreement (Page 47)**

Staff would recommend approving the agreement, choosing Option A (where the County mails tax bills for the municipality). This agreement is similar to those of past years.

**B. DISCUSSION - Items for future agenda consideration or Committee assignment**

**C. ADJOURN to CLOSED SESSION:**

1. Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation

**D. CONVENE into open session.**

**E. ACTION from closed session.**

**12. ADJOURN**

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Aaron Kramer, Village Administrator

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**UPCOMING BOARD MEETINGS**

Tuesday June 16<sup>th</sup> 2026 (6:00 PM) – Regular Board Meeting at Village Office (2990 South Pine Tree Road)

Tuesday July 7<sup>th</sup> 2026 (6:00 PM) – Regular Board Meeting at Village Office (2990 South Pine Tree Road)

Tuesday July 21<sup>st</sup> 2026 (6:00 PM) – Regular Board Meeting at Village Office (2990 South Pine Tree Road)

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NOTE: Page numbers refer to the meeting packet. All agendas and minutes of Village meetings are online: [www.hobartwi.gov](http://www.hobartwi.gov). Any person wishing to attend, who, because of their disability, requires special accommodation, should contact the Village Clerk's office at 920-869-1011 with as much advanced notice as possible. Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda. There may be Board members attending this meeting by telephone if necessary.

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**VILLAGE OF HOBART - NOTICE OF PUBLIC HEARING**  
**June 2, 2026 (6:00 PM)**  
**2990 S. Pine Tree Rd. Hobart WI 54155**

The Hobart Village Board will hold a public hearing on June 2<sup>nd</sup> 2026 at 6:00 pm. at the Village Office, 2990 S. Pine Tree Rd, Hobart, WI for the purpose of receiving public input on the sewer volume rates in accordance with a Village policy put in place to address increased rates from the Green Bay Metropolitan Sewerage District, Village operating costs, debt service, budget increases, and capital projects.

The new sewer volume rate as calculated by the Local Annual Adjustment Policy is summarized as follows:

1. What is the GBMSD percentage rate passed on to Hobart customers and what is its effective date?
  - a. 6.34% increase effective January 1, 2026.
2. How much more money is required in 2026 to cover GBMSD costs, operating costs, debt service, and contingency?
  - a. (\$231,529.24)
3. What is the expected increase in 2026 revenue due to an increase in the projected billing volume?
  - a. (\$218,965.49)
4. What is the required Village utility volume rate needed to support the annual operations?
  - a. \$8.22/1,000 gallons used
  - b. There is a one (1) percent increase in the sewer rate being proposed.
5. What is the quarterly and annual financial impact, expressed as a dollar amount, for the average residential sewer utility customer?
  - a. Average quarterly residential consumption in 2025 was 12,000 gallons.
  - b. There is an estimated quarterly increase of \$0.96 (\$3.84 annually) for the average residence.
6. What is the date (quarter/year) the new local utility rates will go into effect?
  - a. Rates will go into effect beginning with the third quarter sewer billing of 2026, which begins July 1<sup>st</sup>.

All interested parties are invited to attend this hearing.

The Annual Adjustment Memorandum, including the above rate calculation method, will be available at the Village Office for public inspection starting May 11<sup>th</sup> 2026. Office hours are Monday through Thursday from 7:30 a.m. to 4:00 p.m. and Friday from 7:30 a.m. to 11:00 a.m. The Village Board will take comments from the public and may act on the proposed sewer rates immediately following the public hearing.

Published May 8<sup>th</sup> 2026  
Lisa Vanden Heuvel, Hobart Clerk



**TO:** Village Board  
**FROM:** Aaron Kramer, Village Administrator  
**RE:** Annual Sewer Rate Adjustment  
**DATE:** May 5<sup>th</sup> 2026

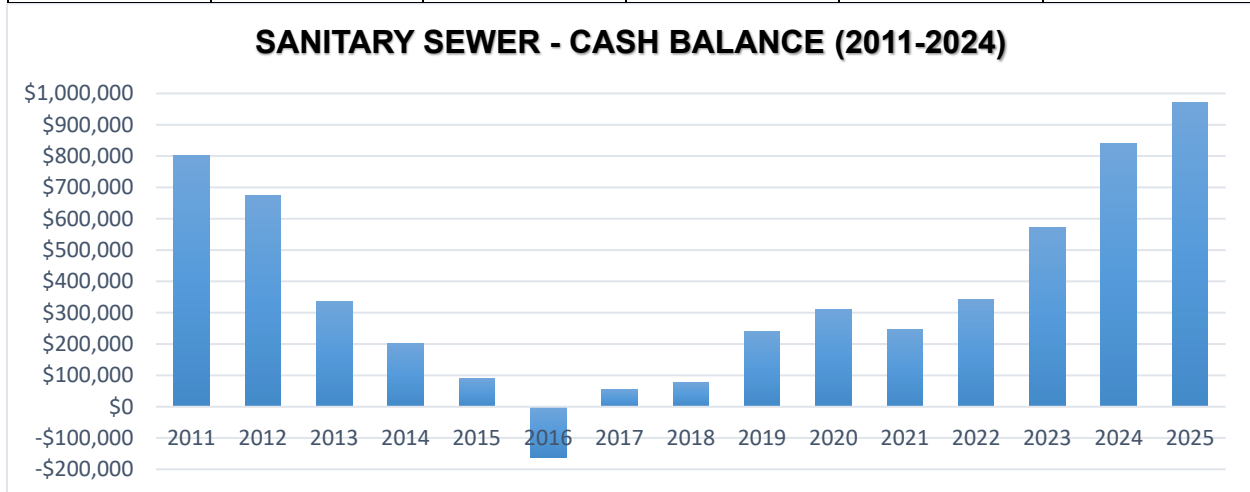
**BACKGROUND**

The Village uses a formula to determine if an adjustment is needed in the sewer rates for the Village. Staff reviews the formula each year and makes adjustments which we believe will provide a more accurate rate determination based on the rates of the Green Bay Metropolitan Sewage District (GBMSD), our current Sewer Utility (“the Utility”) annual operational costs and debt service, and projected volume for the coming budget year. At the same time, we aim to maintain a healthy cash reserve to keep the system financially self-sufficient.

**FUND CASH BALANCE**

Another measure of the Utility’s financial condition is the cash balance of the Fund, which has improved considerably.

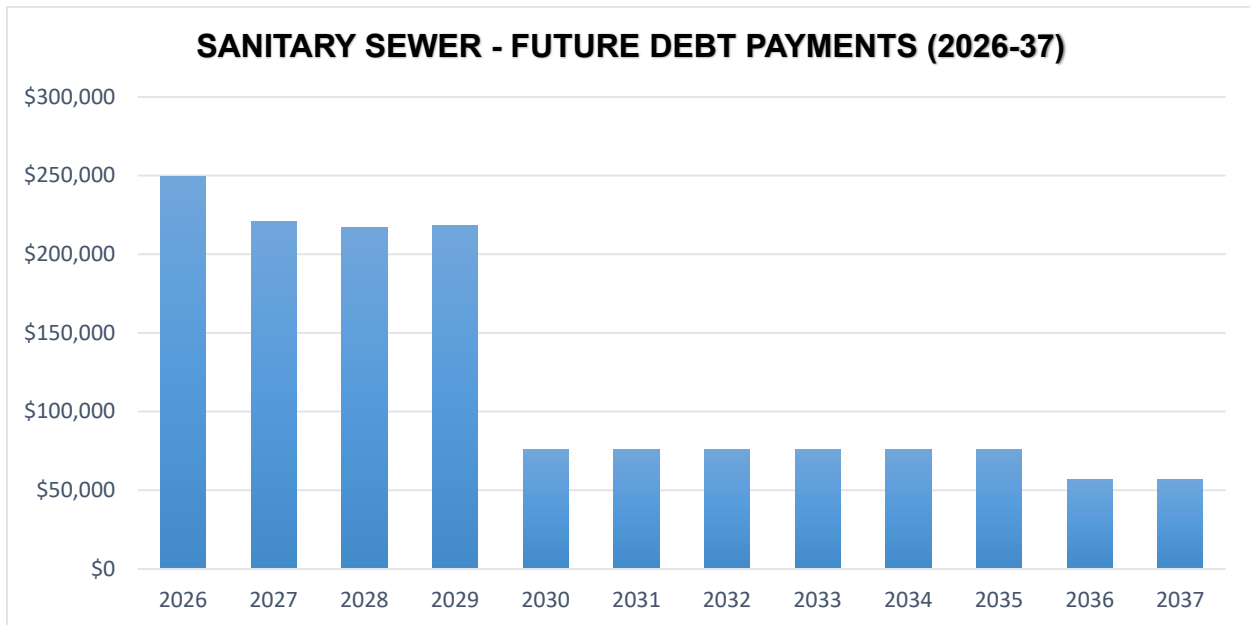
<b>CASH BALANCE AT END OF FISCAL YEAR – SANITARY SEWER (2011-2025)</b>					
<b>YEAR</b>	<b>Cash Balance</b>	<b>YEAR</b>	<b>Cash Balance</b>	<b>YEAR</b>	<b>Cash Balance</b>
2025	\$970,302	2020	312,161	2015	88,754
2024	\$840,719	2019	\$239,470	2014	\$200,574
2023	573,799	2018	76,044	2013	335,460
2022	341,305	2017	53,695	2012	673,230
2021	244,892	2016	(163,688)	2011	801,515



**SEWER FUND DEBT**

The current indebtedness of the Utility is displayed below. Debt payments remain relatively stable for the next two years, before a more significant decrease is projected in 2026. The majority of the Utility’s debt is to be paid off by the

end of the decade. In addition, with the overall improvement of the Sanitary Sewer fund's financial position, staff will be exploring possible options to pay down the utility's debt early in the next year or two.



EXISTING SANITARY SEWER UTILITY DEBT				
Debt Issue	Issuance	Interest Rate	Final Year	Principal (as of 1-1-2026)
Dutchman Creek Interceptor (\$895,539.33)	2022	2.70%	2041	732,660.35
G.O. Promissory Note, Series 2021A (\$4,425,000)	2021	1.050-2.000%	2026	30,000.00
G.O. Note, 2022 (\$8,460,000)	2022	2.750-3.000%	2029	540,000.00
G.O. Promissory Note 2025 (\$593,000)	2025	4.750%	2035	148,250.00
<b>TOTAL</b>				<b>\$1,450,910.35</b>

**RATE FORMULA**

The following formula is being utilized to determine the proposed rate change for 2026.

**EXPENDITURES**

- GBMSD rate increase, which shows we need to include a 6.65 percent rate increase.
- The second component is our day-to-day operations.
- The third component is the annual debt service, which shows a decrease.
- The fourth and fifth components are the annual sewer projects unique to our Utility - independent of the GBMSD's capital projects, and the continuing increase of our reserve (Contingency) fund for future early debt payments and larger pending replacement projects.

<b>Green Bay Metropolitan Sewer District Expenditure</b>		
	2025 Actual GBMSD Expenditures (003-00-62000-080)	\$ 844,735.07
	2026 GBMSD Rate Change	6.34%
	2026 <b>Change in GBMSD Expenditure</b>	<b>\$ 53,533.52</b>
<b>Sanitary Sewer Operating/Maintenance Budget Expenditure Increase</b>		
	2026 Sanitary Sewer Fund 003 Budget	\$ 1,273,541.89
Less:	2025 Sanitary Sewer Fund 003 Budget	\$ 1,234,867.76
Less:	Budgeted Increase in GBMSD Expenses	\$ -
	2026 <b>Budget Dollar Increase</b>	<b>\$ 38,674.13</b>
<b>Sanitary Sewer Debt Service:</b>		
	2026 Sanitary Sewer Debt Service	\$ 249,757.02
Plus:	2026 Transfer to General Fund	\$ -
Less:	2025 Sanitary Sewer Debt Service	\$ 395,560.99
Less:	2025 Transfer to General Fund	\$ -
		<b>\$ (145,803.97)</b>
<b>Capital Projects (Not Paid from Cash Reserves)</b>		
	2026 Sanitary Sewer Capital Projects	\$ -
<b>Contingency</b>		
	2026 Sanitary Sewer Contingency	\$ 284,855.56

**REVENUES**

We are projecting an percent increase in our billing volume, which is based on recent historical trends:

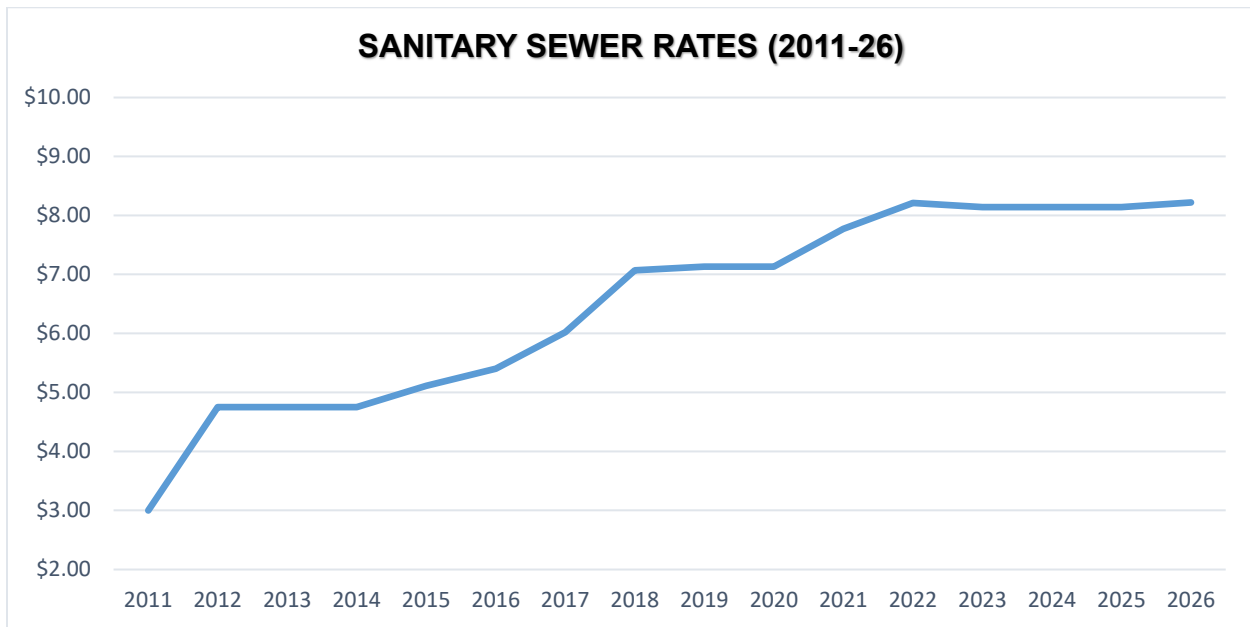
<b>USAGE VOLUME INCREASE</b>	<b>Sewer Volume Billings</b>		
		2025 Sewer Volume Billings (gallons):	
		Residential	83,474,809
		Commercial	9,614,268
		Industrial	92,678
		Public Authority	698,363
		Multi-Family	39,591,865
			133,471,983
		2025 Airport Sewer Volume Billings (gallons):	
		1st Quarter	6,418,000
		2nd Quarter	8,401,000
		3rd Quarter	0
		4th Quarter	0
		14,819,000	
	2025 Total Sewer Volume Billings (gallons):	148,290,983	
	2026 Projected Volume Billings Increase (Percentage):	2.16%	
	2026 <b>Projected Volume Billings (gallons):</b>	<b>151,173,978</b>	
<b>REVENUE INCREASE</b>	<b>Public Charges for Service Budget Increase</b>		
		2026 Public Charges for Service	\$ 1,838,997.72
	Less:	2025 Public Charges for Service	\$ 1,623,632.23
			<b>\$ 215,365.49</b>
	<b>Interest on Accounts Budget Increase</b>		
		2026 Interest on Accounts	\$ 6,000.00
	Less:	2025 Interest on Accounts	\$ 5,000.00
			<b>\$ 1,000.00</b>
	<b>Intergovernmental Charges for Services Budget Increase</b>		
		2026 Intergovernmental Charges for Services	\$ 21,100.00
Less:	2025 Intergovernmental Charges for Services	\$ 18,500.00	
		<b>\$ 2,600.00</b>	

**TOTAL IMPACT**

Adding all of the components together, we have determined the sewer rate for 2026 should be set at \$8.22 per 1,000 gallons, a one (1) percent increase over the current rate as we continue to increase the reserves of the fund for future replacement projects (without incurring additional debt) and paying off existing debt at a more rapid rate than scheduled.

<b><u>Additional Funding Needed</u></b>		
Total Expenditure Increase:	\$	(53,596.32)
Plus: Capital Projects	\$	-
Plus: Contingency	\$	284,855.56
Less: Total Revenue Increase	\$	218,965.49
		<u>\$ 12,293.75</u>
<b><u>Additional Revenue Collections Rate (per 1000 gallons)</u></b>		
Additional Funding Needed	\$	12,293.75
Divided By: Volume Billings Increase (Thousand Gallons)		151,174
		<u>\$ 0.08</u>
<b><u>Adjusted Sewer Rate</u></b>		
2025 Sewer Rate		8.14
Additional Revenue Collection Rate	\$	0.08
2026 <b>TOTAL ADJUSTED SEWER RATE</b>		<u><b>\$ 8.22</b></u>

The increase would be the first Sanitary Sewer rate increase since 2023.



**RECOMMENDED MOTION**

Staff is proposing the following motion for the Board to discuss and take action on (see attached public hearing notice):

- *To establish a public hearing on June 2<sup>nd</sup> to implement the 2026 Sewer Volume Rates, which is proposed to increase one (1) percent from the 2025 Sewer Volume Rates*

5/27/2026 8:05 AM

Check Register - Quick Report - Regular  
ALL Checks  
CHECKINGPage: 1  
ACCTDated From: 6/02/2026 From Account:  
Thru: 6/02/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
71178	6/02/2026	ADVANCE AUTO PARTS MULTIPLE INVOICES - SUPPLIES / PARTS	259.65
71179	6/02/2026	AURORA HEALTH CARE EVIDENCE DRAW 04242026	25.00
71180	6/02/2026	BADGER LABORATORIES & ENGINEERING CO INC COLIFORM BACTERIA TESTING - 11	264.00
71181	6/02/2026	BADGERLAND BADGE & SIGN CO INC POLICE DOOR PLAQUE : ASSISTANT CHIEF	10.75
71182	6/02/2026	BLUE PRINT SERVICE CO INC TID #2 - PACKERLAND SEWER EXTENSION	767.99
71183	6/02/2026	BROWN COUNTY FIRE CHIEF'S ASSOCIATION 2026 DUES JERRY LANCELE	15.00
71184	6/02/2026	BROWN COUNTY MABAS 112 ANNUAL MEMBERSHIP DUES 2026	500.00
71185	6/02/2026	BROWN COUNTY PORT & RESOURCE RECOVERY REFUSE & RECYCLING APRIL	10,773.08
71186	6/02/2026	CONWAY OLEJNICZAK & JERRY SC MUNICIPAL ATTORNEY APRIL 2026	6,935.00
71187	6/02/2026	DIVERSIFIED BENEFIT SERVICES INC MAY 125-FSA ADMIN SERVICES	105.00
71188	6/02/2026	EMPLIFY HEALTH DRUG PANEL - SCREEN	36.75
71189	6/02/2026	FAIR MARKET ASSESSMENTS MAY ASSESSMENT SERV FOR REVAL / MAINTENA	5,402.00
71190	6/02/2026	FEDEX WI CRIME LAB - DRUGS	15.17
71191	6/02/2026	FIRE CATT LLC FIRE HOSE TESTING	4,521.00
71192	6/02/2026	FLOCK SAFETY FLOCK SAFETY LPR - 2	6,000.00
71193	6/02/2026	FOX VALLEY TECHNICAL COLLEGE MULTIPLE INVOICES TRAINING	950.00
71194	6/02/2026	GAT SUPPLY INC MULTIPLE INVOICES	598.00
71195	6/02/2026	GFL -- GFL SOLID WASTE MIDWEST LLC REFUSE & RECYCLING MAY WITH FUEL SURCHAR	37,045.44
71196	6/02/2026	HAWKINS INC CHEMCALS - WATER TREATMENT	20.00

5/27/2026 8:05 AM

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Page: 2

ALL Checks

ACCT

CHECKING

Dated From: 6/02/2026

From Account:

Thru: 6/02/2026

Thru Account:

Check Nbr	Check Date	Payee	Amount
71197	6/02/2026	JAIRE ALEXANDER REFUND CLOSED UTILITY ACCT	134.79
71198	6/02/2026	JOE'S POWER CENTER INC PUSH ARM ASSY / CAP, SPINDLE	390.93
71199	6/02/2026	KIESLER'S POLICE SUPPLY LLC STATE CONTRACT AMMO	2,725.20
71200	6/02/2026	KIMPS ACE HARDWARE MULTIPLE INVOICES SUPPLIES & FASTENERS	141.72
71201	6/02/2026	LINDE GAS & EQUIPMENT (PRAXAIR) INC PROPANE	75.99
71202	6/02/2026	MONROE TRUCK EQUIPMENT FORCE, DUST CAP, M12 - PARTS	58.16
71203	6/02/2026	NORTHEAST ASPHALT INC 2025 ST & DRAIN 2320-25-03	168,009.17
71204	6/02/2026	NORTHEAST ASPHALT INC STONE	582.84
71205	6/02/2026	PACKER CITY INTERNATIONAL TRUCKS INC 2007 INTERNATIONAL UNIT#305	1,929.59
71206	6/02/2026	PETERS CONCRETE CO BIKE RACKS / BENCHES CEMENT WORK	945.00
71207	6/02/2026	PRIME MEDIA THERMAL PAPER	177.60
71208	6/02/2026	SECURIAN FINANCIAL GROUP INC JULY LIFE INSURANCE	1,276.62
71209	6/02/2026	SIGN COUNTRY SQUAD # 187 VEHICLE WRAP	3,789.00
71210	6/02/2026	THE POLICE AND SHERIFFS PRESS ID CARD NELSEN	20.00
71211	6/02/2026	TROY WOOD FIREFIGHTERS TRAVEL, TRAINING 4/23/26	957.42
71212	6/02/2026	TRUCK EQUIPMENT INC TRUCK REPAIR	226.34
71213	6/02/2026	UNIFORM SHOPPE MULTIPLE UNIFORM INVOICES - POLICE	1,114.30
71214	6/02/2026	WI MUNICIPAL COURT CLERKS ASSOCIATION - WMCCA UWM CLASSES -	300.00
Grand Total			257,098.50

5/27/2026 8:05 AM

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ALL Checks  
CHECKINGPage: 3  
ACCTDated From: 6/02/2026 From Account:  
Thru: 6/02/2026 Thru Account:

	Amount
Total Expenditure from Fund # 001 - General Fund	32,731.87
Total Expenditure from Fund # 002 - Water Fund	330.61
Total Expenditure from Fund # 003 - Sanitary Sewer Fund	88.18
Total Expenditure from Fund # 004 - Capital Projects Fund	174,009.17
Total Expenditure from Fund # 007 - Storm Water Fund	58.16
Total Expenditure from Fund # 009 - TID 2 Fund	767.99
Total Expenditure from Fund # 010 - Parks & Recreation	1,294.00
Total Expenditure from Fund # 014 - Garbage & Recycling Program	47,818.52
Total Expenditure from all Funds	257,098.50



## **MEETING MINUTES – VILLAGE BOARD (Regular)**

**Date/Time: Tuesday May 19<sup>th</sup> 2026 (6:00 P.M.)**

**Location: Hobart Village Office (2990 South Pine Tree Road)**

Village Board of Trustees: Richard Heidel (President), David Dillenburg, Vanya Koepke, Tammy Zittlow, Melissa Tanke

### **ROUTINE ITEMS TO BE ACTED UPON:**

- 1. Call to order/Roll Call.** The meeting was called to order by Rich Heidel at 6:05 pm. Dave Dillenburg, Vanya Koepke, Melissa Tanke, and Rich Heidel were present. Excused: Tammy Zittlow
- 2. Certification of the open meeting law agenda requirements and approval of the agenda** - ACTION: To certify the open meeting law agenda requirements and approve the agenda as presented. MOTION: Heidel SECOND: Dillenburg VOICE VOTE: 4-0.
- 3. Pledge of Allegiance** - Those present recited the Pledge of Allegiance.
- 4. PUBLIC HEARINGS** - None.
- 5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)**  
**A. Payment of Invoices; B. VILLAGE BOARD: Minutes of May 5<sup>th</sup> 2026 (Regular); C. PARK AND RECREATION COMMISSION: Minutes of March 23<sup>rd</sup> 2026; D. PUBLIC WORKS AND UTILITES ADVISORY COMMITTEE: Minutes of April 2<sup>nd</sup> 2026**

ACTION: To approve the consent agenda as presented. MOTION: Dillenburg SECOND: Tanke VOICE VOTE 4-0.

- 6. ITEMS REMOVED FROM CONSENT AGENDA** - None.

### **7. CITIZENS' COMMENTS/RESOLUTIONS/PRESENTATIONS**

Appearing before the Board for Citizens' Comments:

Sammi Maybrodsky – Valley Steam Circle – concern over neighbor's home (nuisance)

#### **A. SWEARING IN – Officer Bryce Nelsen to the Hobart-Lawrence Police Department**

### **8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS**

- > Administrator Kramer addressed the current weather-related disasters
  - Brookwood Cir. current repair estimate is \$53,000;
  - Hopeful for state and federal reimbursement;
  - Hill Dr. had a culvert washout and the road caved in over weekend. The culvert is being replaced tomorrow;
  - Detailed records and receipts are being kept for reimbursement.
- > Park & Recreation Committee – working with Brown Co. Planning to update pedestrian/bike trail plan
- > Site Review meeting tomorrow
- > Administrator Kramer will not be here for June 2<sup>nd</sup> meeting
- > Arbor Day tree planting – May 20<sup>th</sup>
- > "Celebrate 250" banners have arrived

> Administrator Kramer had the time capsule on display, adding that it will be the cornerstone of new municipal building. Recently, he spoke to 5<sup>th</sup> graders at Hillcrest Elementary asking them to write letters to the 5<sup>th</sup> graders of 2076 to put into the time capsule. The local news would like to do a story on the time capsule.

> New street sweeper started.

> Office will not be open on Memorial Day.

## **A. INFORMATION**

1. Wisconsin League of Municipalities End of Session Legislation Summary
2. 2026-2027 Liquor & Cigarette License Applications
3. Village Investment Report

Administrator Kramer spoke to the board about the above information.

## **9. COMMITTEE REPORTS AND ACTIONS** – None.

## **10. OLD BUSINESS** – None.

## **11. NEW BUSINESS**

**A. DISCUSSION AND ACTION – 2025 Audit and Financial Report** The 2025 audit and financial reports will be presented to the Board for formal adoption by Village staff and the auditors. The audit can be found on the Village's website, along with all of the audits since 2005.

ACTION: To adopt the audit and financial statements for 2025.

MOTION: Koepke SECOND: Dillenburg VOICE VOTE 4-0

**B. DISCUSSION AND ACTION – Purchase of additional 8.2 acres from DeNoble Sewer and Water (JDSW LLC) – 774 West Adam Drive** The Village reached an agreement with JDSW LLC, the owner of the property at 774 West Adam Drive (commonly referred to as DeNoble Sewer and Water Construction) to purchase 7.355 acres of the existing business for \$6,225,000. That agreement was unanimously approved by the Village Board last October, resulting in what is now referred to as the Hobart Municipal Center (HMC) project. Earlier this year, the Village was approached by JDSW LLC regarding the Village's interest in purchasing the remaining 8.231 acres of the business property for an additional \$530,000. Staff will present the financial impact of the additional purchase, along with staff members from Baird who did the financial modeling.

ACTION: To approve the purchase of Lot 1 on the certified Survey Map provided at tonight's meeting, which is the remaining 8.231 acres of the Joe DeNoble Sewer & Water Const. Inc property, from JDSW LLC for \$530,000.00, with the purchase to include one (1) 30-foot driveway from the back to the front of the property, from West Adam Drive to the back gate of the purchased property, at the discretion of the Village, and furthermore to direct the Village Attorney to draft an amended agreement to the previously agreed upon 2025 agreement between the Village and JDSW LLC to reflect the changes in this motion.

MOTION: Heidel SECOND: Koepke ROLL CALL VOTE: 4-0; Heidel – aye, Dillenburg – aye, Koepke – aye, Tanke - aye

## **C. DISCUSSION AND ACTION – Request for Additional Position in Hobart-Lawrence Police Department**

Police Chief Renkas is requesting authorization for an overhire position within the Patrol Division to restore a dedicated night power shift and improve operational staffing stability during identified peak call-for-service hours. This recommendation is based on staffing analysis, operational workload review, and observed deficiencies in the Department's current ability to absorb routine staffing losses caused by vacation usage, training, comp time, sick leave, and staffing vacancies. While not a complete long-term staffing solution, the proposed overhire represents a practical and immediate step to improve staffing resiliency, reduce operational exposure, and restore lost patrol capacity.

ACTION: To approve the request for an additional position in the Hobart-Lawrence Police Department.

MOTION: Tanke SECOND: Dillenburg ROLL CALL VOTE: 4-0; Heidel – aye, Dillenburg – aye, Koepke – aye, Tanke - aye

## **D. DISCUSSION AND ACTION – Request for Bailiff for the Hobart-Lawrence Municipal Court**

Municipal Judge Gregg Schreiber has formally requested that the Village of Hobart and Town of Lawrence provide a dedicated armed law enforcement officer or armed security personnel during all scheduled Municipal Court sessions pursuant to Wisconsin State Statute §755.17(2).

ACTION: To approve the creation of the bailiff position in the Hobart-Lawrence Municipal Court, and direct staff to proceed with filling said position, with approval of the Municipal Judge.

MOTION: Dillenburg SECOND: Tanke ROLL CALL VOTE: 4-0; Koepke – aye, Dillenburg – aye, Heidel – aye, Tanke - aye

**E. DISCUSSION AND ACTION – Awarding of Bid for 2026 Street Projects**

The bids were scheduled to be opened Friday May 15<sup>th</sup>. The results of the bid and the recommendation will be provided to the Board at tonight's meeting.

ACTION: To postpone the awarding of the 2026 Street and Drainage Improvements until the June 2<sup>nd</sup> Board meeting.

MOTION: Heidel SECOND: Tanke VOICE VOTE 4-0

**F. DISCUSSION - Items for future agenda consideration or Committee assignment**

Public Hearing – Sewer Rate Increase (1%)

Awarding Street Bid

Committee Updates

Invite School Boards in – West De Pere – explain their upcoming referendum

ACTION: To recess at 8:20 pm prior to going into closed session. MOTION: Heidel SECOND: Koepke VOICE VOTE: 4-0.

**G. ADJOURN to CLOSED SESSION (8:46 PM):** ACTION: To go into closed session under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation MOTION: Heidel SECOND: Koepke ROLL CALL VOTE: 4-0

**H. CONVENE into open session (10:19 PM) –** MOTION: Tanke SECOND: Dillenburg ROLL CALL VOTE: 4-0.

**I. ACTION from closed session - None**

**12. ADJOURN (10:20 PM)** – MOTION: Dillenburg SECOND: Koepke VOICE VOTE: 4-0.

Respectfully submitted by Amanda Wangerin, Village Deputy Clerk



Village of Hobart Site Review Committee Minutes  
 Hobart Village Office; 2990 S. Pine Tree Rd, Hobart, WI  
 Wednesday, April 1, 2026 – 5:30 pm

## MEETING MINUTES – SITE REVIEW COMMITTEE

### ROUTINE ITEMS TO BE ACTED UPON:

1. **Call to order/Roll Call.** The meeting was called to order by Dave Dillenburg at 5:30 pm. Roll call: Dave Baranczyk, Rick Nuetzel, Steve Riley, and Dave Dillenburg were present. Excused: Tom Tengowski, Tammy Zittlow and Peter Zobro.
2. **Certification of the open meeting law agenda requirements and approval of the agenda.** ACTION: To certify the open meeting law agenda requirements and approval of the agenda. MOTION: Baranczyk SECOND: Nuetzel MOTION APPROVED BY VOICE VOTE: 4-0.
3. **Approve Minutes of February 18, 2026.** ACTION: To approve the minutes of the February 18, 2026 Site Review Meeting. MOTION: Dillenburg SECOND: Riley MOTION APPROVED BY VOICE VOTE: 4-0
4. **Public Comment on Non-Agenda Items.** – None.

### ACTION ITEMS

#### **5. DISCUSSION AND ACTION – Request for new wall signs located at 611 Centerline Drive (HB-524-1-1)**

Auto Aces, located at 611 Centerline Dr., is currently under construction and is submitting for review and action of the wall signage. During the original site review back in September 2025, signage was not finalized and therefore not submitted at that time. The developer has since finalized the freestanding signage and is requesting review of said signage. The request before the Committee at this time would be for two internally illuminated wall signs of a total of 70.76 square feet (actual sign area is roughly 96 square feet of sign faces) for each sign. There will be one sign located on each of the office store fronts facing Centerline Dr. and Founders Terrace. Since this is a corner parcel, the development is allowed to have one wall sign facing each roadway. Both wall signs are compliant with the Village Sign Code.

ACTION: Approval of the proposed two wall signs of 70.76 square feet each to be located on the north and west elevations of the new building located at 611 Centerline Dr. as submitted.

MOTION: Nuetzel SECOND: Baranczyk MOTION APPROVED BY VOICE VOTE: 5-0

#### **6. DISCUSSION AND ACTION - Consider the landscaping and lighting plans for the new recently approved development at 5060 Founders Terrace (HB-523-7)** Bayland Buildings recently received conditional approval on a proposed new 20,000 square foot commercial building to be located at 5060 Founders Terrace (Parcel HB-523-7) along with the required associated site improvement including access and parking. The landscaping plan and exterior lighting plan were required to be re-submitted for review and approval.

ACTION: Approval of both the landscape plan and lighting plan as submitted. This approval does not relive the other conditions of approval from the February 18, 2026 conditional approval.

1. No lighting shall create a glare to adjoining properties or public roadways. Only the proposed wall lighting fixtures and pole lights are part of this lighting approval. Any other future lighting will require review and approval by the SRC.

MOTION: Dillenburg SECOND: Nuetzel MOTION APPROVED BY VOICE VOTE: 4-0

#### **7. DISCUSSION AND ACTION - Request for new wall signage and face replacement of existing ground sign located at 3860 W. Mason Street (Dobbs Tire & Auto Centers, HB-1394-3)** Dobbs Tire & Auto Centers, located at 3860 W. Mason St., recently acquired the property (formerly Al Huss Auto & Truck LLC) and is submitting for review and action of proposed new wall signs and face replacement of the existing ground sign.

ACTION: Approval of the proposed 66.62 square foot sign on the west elevation and the proposed 44.25 square foot wall sign on the south elevation of the existing building to be located at 43860 W. Mason St. as submitted.

MOTION: Baranczyk SECOND: Nuetzel MOTION APPROVED BY VOICE VOTE: 4-0

**8. ADJOURN** MOTION to adjourn the meeting by Riley SECOND: Dillenburg MOTION APPROVED BY VOICE VOTE: 4-0. Meeting adjourned at 5:52 pm.

Respectfully submitted by Amanda Wangerin, Village Deputy Clerk



Village of Hobart Fire Commission  
Hobart Village Office; 2990 S. Pine Tree Rd, Hobart, WI

Date/Time: **Monday April 27, 2026 (5:00 P.M.)**  
Location: **Hobart Fire Station 1, 2703 S. Pinetree Rd**

**ROUTINE ITEMS TO BE ACTED UPON:**

1. Call to order/Roll Call.
  - a. **The meeting was called to order by Tom Dennee at 5:03pm. Roll Call: Robert VanDeHey, Tom Dennee, Linda Hieronimczak, Brian Pavlovich, Randy Schultz all present**
2. Certification of the open meeting law agenda requirements and approval of the agenda.
  - a. **Motion by Linda Hieronimczak, second by Robert VanDeHey, All in Favor Motions Carried**
3. Approval of the Minutes – March 3, 2024
  - a. **Motion Linda Hieronimczak, second by Robert VanDeHey, All in Favor Motion Carried**
4. Public comments on non-agenda items.
  - a. **No Comments**

**ACTION ITEMS**

5. DISCUSSION AND ACTION – Election of Commission Chairperson and Vice Chairperson
  - a. **Robert VanDeHey was nominated for Chair by Linda Hieronimczak, second by Tom Dennee, All in Favor Motion Carried.**
  - b. **Tom Dennee was nominated for Vice-Chair by Linda Hieronimczak, second by Randy Schultz, All in Favor Motion Carried**
6. DISCUSSION - Update on current staffing, department operations, and future staffing needs
  - a. **Fire Chief Jerry Lancelle updated the Commission on current fire department operations and organization and outlined the Commission's responsibilities for the fire department hiring for the new Fire Chief due to Chief Lancelle's expected retirement at the end of 2026.**
  - b. **Commission requested several more documents and information which Chief Lancelle will send to Commission for review before the next scheduled meeting**
  - c. **Motion made to open the floor for public response at 5:51 by Randy Schultz, second by Robert VanDeHey. All in Favor Motion Carried.**
  - d. **Commission had a discussion with Assistant Chief Troy Wood, 378 Crosse Point Ct. on his perception of the department and its future in regard to staffing.**
  - e. **Motion to return to regular session at 5:57 by Randy Schultz, second by Robert VanDeHey. All in Favor Motion Carried.**
7. UPDATE – Fire Chief and Activity Reports
  - a. **No Report**
8. DISCUSSION AND ACTION - Topics for Future Commission Meetings
  - a. **Schedule for the next meeting for May 18<sup>th</sup> at 4:00pm**
9. ADJOURNMENT
  - a. **Motion by Randy Schultz, second by Linda Hieronimczak, all in favor. Motion carried. Meeting adjourned at 6:16pm.**

Respectfully submitted by: Jerry Lancelle, Fire Chief

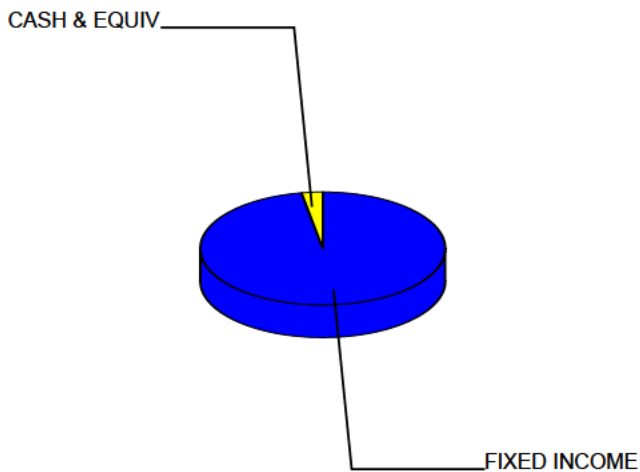
**VILLAGE OF HOBART INVESTMENT AGENCY**

Account Number: [REDACTED]  
 Statement Period: 04/01/26 - 04/30/26

VILLAGE OF HOBART  
 STACY BELL  
 2990 SOUTH PINE TREE ROAD  
 HOBART WI 54155

**Relationship Manager**  
 Eric Wied 920-433-3275  
 Eric.Wied@associatedbank.Com  
**Investment Manager**  
 Pat Fry 920-433-7703  
 Pat.Fry@associatedbank.Com

**Portfolio Summary**



**Value of Portfolio**

Description	Market Value	% of Account
Cash & Equiv	59,155.23	2.9%
Fixed Income	1,966,053.15	97.1%
<b>Total Portfolio</b>	<b>\$ 2,025,208.38</b>	<b>100.0%</b>
Accrued Income	15,499.25	
<b>Total Valuation</b>	<b>\$ 2,040,707.63</b>	

**Market Reconciliation**

	Current Period	Year To Date
<b>Beginning Market Value</b>	<b>\$ 2,036,181.24</b>	<b>\$ 2,026,023.08</b>
Income		
Interest.....	12,663.50	29,610.51
Purchased Income.....	-121.70	-1,107.81
Disbursements		
Fees/Expenses.....	-604.24	-2,412.58
Non-Cash Activity.....	438.13	2,637.07
Realized Gains/(Losses).....	0.00	0.00
Change In Accrued Income.....	-6,167.14	-2,908.19
Unrealized Appreciation/(Depreciation).....	-1,682.16	-11,134.45
<b>Ending Market Value</b>	<b>\$ 2,040,707.63</b>	<b>\$ 2,040,707.63</b>

## VILLAGE OF HOBART INVESTMENT AGENCY

Account Number:  
Statement Period:

04/01/26 - 04/30/26

## Portfolio Investments

Asset Description	Units	Market Value Cost	Est. Annual Income Accruals	Current Yield
<b>Cash and Equivalent</b>				
Principal Cash		-194,704.59 -194,704.59	0.00	0.00%
Income Cash		194,704.59 194,704.59	0.00	0.00%
Goldman Sachs Treasury Instruments Portfolio Fund 506	59,155.230	59,155.23 59,155.23	2,079.00 256.61	3.51%
<b>Total Cash and Equivalent</b>		<b>\$ 59,155.23</b> <b>\$ 59,155.23</b>	<b>2,079.00</b> <b>256.61</b>	<b>3.51%</b>
<b>Fixed Income</b>				
Abilene TX Isd Txbl 5.000 02/15/2029	50,000.000	51,314.00 51,831.00	2,500.00 527.77	4.87%
Apple Inc 3.000 11/13/2027 Callable 8/13/2027 @ 100	50,000.000	49,323.00 49,158.00	1,500.00 700.00	3.04%
Cleveland Cnty OK Isd 2 Moore Txbl 5.000 03/01/2028	50,000.000	50,927.00 50,569.00	2,500.00 416.66	4.91%
Cottage Grove Vlg WI Prom Nts Txbl A 5.000 04/01/2028	50,000.000	50,973.50 50,473.00	2,500.00 208.33	4.90%
Dane Cnty WI Txbl Prom Nts B 4.000 06/01/2029	50,000.000	49,923.00 50,324.50	2,000.00 833.33	4.01%
Depere WI Prom Nts Txbl Ser B 4.950 09/01/2026	50,000.000	50,181.50 50,000.00	2,475.00 412.50	4.93%
Exxon Mobil Corp 2.275 08/16/2026	50,000.000	49,754.50 49,391.50	1,137.00 236.97	2.29%
FHLB 4.250 10/22/2029 Callable 10/22/2026 @ 100	50,000.000	49,893.50 50,000.00	2,125.00 53.12	4.26%
FHLB 3.800 10/02/2028 Callable 10/02/2026 @ 100	50,000.000	49,761.00 50,020.00	1,900.00 153.05	3.82%
FHLB 3.790 03/30/2028 Callable 03/30/2027 @ 100	50,000.000	49,869.00 49,875.00	1,895.00 163.18	3.80%
FFCB 4.625 07/17/2026	50,000.000	50,084.50 50,011.00	2,312.00 668.05	4.62%

## VILLAGE OF HOBART INVESTMENT AGENCY

Account Number:  
Statement Period:

04/01/26 - 04/30/26

## Portfolio Investments

Asset Description	Units	Market Value Cost	Est. Annual Income Accruals	Current Yield
FFCB 4.470 03/05/2030 Callable 03/05/2027 @ 100	50,000.000	49,804.00 50,000.00	2,235.00 347.66	4.49%
FFCB 4.520 05/14/2030 Callable 05/14/2026 @ 100	50,000.000	49,969.50 49,945.50	2,260.00 1,048.38	4.52%
FHLMC 0.8300 07/22/2026 Callable 10/22/2023 @ 100	50,000.000	49,675.50 49,022.00	415.00 114.12	0.84%
FHLMC 3.500 09/16/2027 Callable 09/16/2025 @ 100	50,000.000	49,808.00 49,781.50	1,750.00 218.74	3.51%
FHLMC 3.925 10/01/2027 Callable 04/01/2026 @ 100	50,000.000	49,924.50 50,000.00	1,962.00 163.54	3.93%
FNMA 4.200 09/18/2030 Callable 03/18/2026 @ 100	50,000.000	48,951.50 50,000.00	2,100.00 250.83	4.29%
FNMA 4.000 10/10/2028 Callable 04/10/2026 @ 100	50,000.000	49,903.00 49,988.00	2,000.00 116.66	4.01%
Johnson & Johnson 4.700 03/01/2030	50,000.000	51,075.50 51,194.50	2,350.00 391.66	4.60%
King Cnty WA Txbl 4.819 12/01/2029	45,000.000	46,201.50 45,638.55	2,168.00 903.56	4.69%
Madison WI Txbl Prom Nts Ser B 3.400 10/01/2026 Callable 10/01/2025 @ 100	50,000.000	49,920.50 49,676.50	1,700.00 141.66	3.41%
Oklahoma Cnty OK Isd Deer Creek Txbl 4.200 09/01/2027	50,000.000	50,153.50 50,183.00	2,100.00 1,399.99	4.19%
Olmsted Cnty MN Txbl Ref Ser A 1.050 02/01/2027	50,000.000	49,000.50 48,073.50	525.00 131.24	1.07%
Oregon St Txbl P 1.967 05/01/2026	50,000.000	50,000.00 49,426.50	983.00 491.74	1.97%
Salt Lake City UT Txbl A 3.172 06/15/2027 Callable 10/23/2025 @ 100	75,000.000	74,526.00 74,434.50	2,379.00 898.73	3.19%
US Treasury Notes 4.125 10/31/2027	75,000.000	75,274.50 74,675.83	3,093.00 8.40	4.11%
US Treasury Notes 4.125 06/15/2026	75,000.000	75,041.25 74,817.47	3,093.00 1,164.40	4.12%

## VILLAGE OF HOBART INVESTMENT AGENCY

Account Number:  
Statement Period:

04/01/26 - 04/30/26

## Portfolio Investments

Asset Description	Units	Market Value Cost	Est. Annual Income Accruals	Current Yield
US Treasury Notes 4.375 08/15/2026	75,000.000	75,141.75 74,891.17	3,281.00 679.81	4.37%
US Treasury Notes 4.625 10/15/2026	75,000.000	75,330.00 74,879.24	3,468.00 151.63	4.60%
US Treasury Bonds 4.875 10/31/2028	75,000.000	76,716.75 75,599.85	3,656.00 9.93	4.77%
US Treasury Notes 4.000 03/31/2030	75,000.000	75,076.50 75,303.25	3,000.00 254.09	4.00%
US Treasury Notes 3.500 11/30/2030	75,000.000	73,424.25 74,434.57	2,625.00 1,096.15	3.58%
US Treasury Notes 3.875 03/31/2031	75,000.000	74,514.00 74,865.23	2,906.00 246.15	3.90%
West St Paul MN Txbl A 3.750 01/15/2029 Callable 02/13/2026 @ 100	45,000.000	44,616.15 44,874.45	1,687.00 440.62	3.78%
Wisconsin St Txbl Ref Ser 3 0.800 05/01/2026	50,000.000	50,000.00 49,038.50	400.00 199.99	0.80%
<b>Total Fixed Income</b>		<b>\$ 1,966,053.15</b> <b>\$ 1,962,396.61</b>	<b>74,980.00</b> <b>15,242.64</b>	<b>3.81%</b>
<b>Total Market Value</b>		<b>\$ 2,025,208.38</b> <b>\$ 2,021,551.84</b>	<b>77,059.00</b> <b>15,499.25</b>	<b>3.81%</b>
<b>Total Market Value Plus Accruals</b>		<b>\$ 2,040,707.63</b>		

## Income Activity

	Date	Income Cash	Principal Cash
<b>Interest Income</b>			
Cottage Grove Vlg WI Prom Nts Txbl A 5.000 04/01/2028 Int To 04/01/26 on 50,000	04/01/26	1,250.00	
FHLB 4.250 10/22/2029 Callable 10/22/2026 @ 100 Int To 04/22/26 on 50,000	04/22/26	1,062.50	
FHLB 3.800 10/02/2028 Callable 10/02/2026 @ 100 Int 10/02/25 To 04/02/26 on 50000	04/02/26	950.00	

## VILLAGE OF HOBART INVESTMENT AGENCY

Account Number:  
Statement Period:

04/01/26 - 04/30/26

Income Activity			
	Date	Income Cash	Principal Cash
FHLMC 3.925 10/01/2027 Callable 04/01/2026 @ 100 Int 10/01/25 To 04/01/26 on 50000	04/01/26	981.25	
FNMA 4.000 10/10/2028 Callable 04/10/2026 @ 100 Int 10/10/25 To 04/10/26 on 50000	04/10/26	1,000.00	
Goldman Sachs Treasury Instruments Portfolio Fund 506 Int To 03/31/26	04/01/26	247.86	
Madison WI Txbl Prom Nts Ser B 3.400 10/01/2026 Callable 10/01/2025 @ 100 Int To 04/01/26 on 50,000	04/01/26	850.00	
Tulsa Cnty OK Isd 3 Txbl Broken Arrow Board of Education 4.850 04/01/2026 Int To 04/01/26 on 50,000	04/01/26	1,212.50	
US Treasury Notes 4.125 10/31/2027 Int To 04/30/26 on 75,000	04/30/26	1,546.88	
US Treasury Notes 4.625 10/15/2026 Int To 04/15/26 on 75,000	04/15/26	1,734.38	
US Treasury Bonds 4.875 10/31/2028 Int To 04/30/26 on 75,000	04/30/26	1,828.13	
<b>Total Interest Income</b>		<b>\$ 12,663.50</b>	<b>\$ 0.00</b>
<b>Purchased Income</b>			
FHLB 3.790 03/30/2028 Callable 03/30/2027 @ 100 Accrued Int To 04/02/26 Paid on Purchase of 50,000	04/02/26	-10.53	
US Treasury Notes 3.875 03/31/2031 Accrued Int To 04/14/26 Paid on Purchase of 75,000	04/14/26	-111.17	
<b>Total Purchased Income</b>		<b>\$ -121.70</b>	<b>\$ 0.00</b>
<b>Total Income</b>		<b>\$ 12,541.80</b>	<b>\$ 0.00</b>

## VILLAGE OF HOBART INVESTMENT AGENCY

Account Number:  
Statement Period:

04/01/26 - 04/30/26

## Disbursement Activity

	Date	Income Cash	Principal Cash
<b>Fees/Expenses</b>			
Monthly Fee To 03/31/26	04/17/26		-604.24
<b>Total Fees/Expenses</b>		<b>\$ 0.00</b>	<b>\$ -604.24</b>
<b>Total Disbursements</b>		<b>\$ 0.00</b>	<b>\$ -604.24</b>

## Purchase Activity

	Date	Income Cash	Principal Cash
FHLB 3.790 03/30/2028 Callable 03/30/2027 @ 100 Purchased 50000 04/01/26 @ 99.75	04/02/26		-49,875.00
Goldman Sachs Treasury Purchases (5) 04/01/26 To 04/30/26	04/30/26		-61,713.50
US Treasury Notes 3.875 03/31/2031 Purchased 75000 04/13/26 @ 99.820312	04/14/26		-74,865.23
<b>Total Purchases</b>		<b>\$ 0.00</b>	<b>\$ -186,453.73</b>

## Sale Activity

	Date	Proceeds	Realized Gain/Loss
Goldman Sachs Treasury Sales (3) 04/01/26 To 04/30/26	04/30/26	124,516.17	
Tulsa Cnty OK Isd 3 Txbl Broken Arrow Board of Education 4.850 04/01/2026 Recd Proceeds on Maturity of 50,000 Par Value	04/01/26	50,000.00	
<b>Total Sales</b>		<b>\$ 174,516.17</b>	<b>\$ 0.00</b>

## VILLAGE OF HOBART INVESTMENT AGENCY

Account Number:  
Statement Period:

04/01/26 - 04/30/26

## Non-Cash Activity

	Date	Cost
Cottage Grove Vlg WI Prom Nts Txbl A 5.000 04/01/2028 Amortization of Premium	04/01/26	-111.50
FNMA 4.000 10/10/2028 Callable 04/10/2026 @ 100 Accretion of Discount	04/10/26	3.00
Madison WI Txbl Prom Nts Ser B 3.400 10/01/2026 Callable 10/01/2025 @ 100 Accretion of Discount	04/01/26	315.50
Tulsa Cnty OK Isd 3 Txbl Broken Arrow Board of Education 4.850 04/01/2026 Accretion of Discount	04/01/26	122.00
US Treasury Notes 4.125 10/31/2027 Accretion of Discount	04/30/26	103.41
US Treasury Notes 4.625 10/15/2026 Accretion of Discount	04/15/26	117.84
US Treasury Bonds 4.875 10/31/2028 Amortization of Premium	04/30/26	-112.12
<b>Total Non-Cash Transactions</b>		<b>\$ 438.13</b>

State of Wisconsin  
DEPARTMENT OF NATURAL RESOURCES  
101 S. Webster Street  
Box 7921  
Madison WI 53707-7921

Tony Evers, Governor  
Karen Hyun, Ph.D., Secretary  
Telephone 608-266-2621  
Toll Free 1-888-936-7463  
TTY Access via relay - 711



May 14, 2026

Lisa A Vanden Heuvel  
CLERK  
Village of Hobart 2990 S Pine Tree Rd  
Hobart, WI 54155-9041

RU 05126

SUBJECT: Announcement of **2026 Recycling Grants to Responsible Units**

Dear Responsible Unit Contact:

On behalf of the Governor, the Department of Natural Resources (DNR) is pleased to offer an award of \$21,535.52 to your responsible unit to offset your recycling program costs during the current calendar year. This grant amount is composed of your Basic Recycling Grant + the Recycling Consolidation grant if you applied and are eligible. Remember that the total grant amount may not exceed projected net eligible costs as stated in your grant application.

Basic Recycling Grant Award	\$18,739.48
Recycling Consolidation Grant Award	\$2,796.04

#### Calculating Your Basic Recycling Grant

Your Basic Recycling grant amount was determined as prescribed by Wisconsin Statutes:

- 1- We identify your RU percentage of total available funds from 1999, then
- 2- We apply that percentage to the total available grant appropriation (\$19,000,000).

#### Calculating Your Recycling Consolidation Grant

Per Wisconsin Statutes, the consolidation grant awards are calculated on a per capita basis. A total of **211** Responsible Units applied for this grant by the deadline and are eligible to receive this grant. The total population of all those eligible applicants is **4,133,698**. The Legislature provided \$1M for this program. So, the per capita rate is **\$0.241** per person in each Responsible Unit ( $\$1,000,000 \div$  by population = \$0.243 per person in eligible RUs).

#### Timing of Grant Check

The grant award payments will be issued as one check per responsible unit on or before **June 1, 2026**.

#### Accepting Grant Conditions

By endorsing the grant check, you are accepting this award and agree to comply with the grant conditions, the program's financial guidelines, and the assurances you signed in your grant application. Grant conditions can be found at the Basic Recycling Grant website under the "RESOURCES" tab:

<https://dnr.wisconsin.gov/aid/Recycling.html>

Important Reminders

- If you spent less than the awarded amount within the current grant year, you will be required to repay the difference between your awarded amount and the actual amount you spent. A separate notification about this will be sent to affected RUs.
- Your Recycling Grant Award is to be used for eligible expenditures directly related to the cost estimates submitted with your grant application—*Estimated Budget Spreadsheet*.
- **You will report actual 2026 recycling costs in the spring of 2027 Annual Report of Recycling Program Accomplishments.** This Annual Report is necessary for maintaining continuity of data collection and to determine whether or not your total net eligible recycling costs matched or exceeded your grant award.

We appreciate your efforts to recycle in Wisconsin. Should you have any questions about this letter or the recycling grant program, please contact Wendy Soleska, Grant Manager by e-mail at [Wendy.Soleska@wisconsin.gov](mailto:Wendy.Soleska@wisconsin.gov) or by telephone number (608) 852-1358.

Sincerely,



Jim Ritchie,  
Director Community Financial Assistance

C. Wendy Soleska – Grant Manager (via e-mail)

**From:** Michelle Ebbert  
**Sent:** Wednesday, May 13, 2026 1:12 PM  
**To:** Amanda Wangerin  
**Cc:** Lisa Vanden Heuvel  
**Subject:** Congratulations! UW-GB Clerk Treasurer Institute SCHOLARSHIP RECIPIENT!

Congratulations!

On behalf of the [Wisconsin Municipal Clerks Association](#) Scholarship Committee, I am elated to share that you are awarded a scholarship to attend the [University of Green Bay – Clerks Treasurers Institute this July 13-17, 2026!](#)

The Committee commends both you and your Municipality for prioritizing the professional education offered through the UW-GB CTI. The training and resources provided are invaluable to Municipal Clerks, especially in light of increasing responsibilities, limited budgets and evolving laws.

The scholarship amount awarded is \$250.00 and will be issued in the form of a reimbursement check upon successful completion of this year's curriculum, as verified by UW-Green Bay. Be sure to share appreciation to our great vendors and the WMCA who provide the funding to aid in our continued excellence. A form letter is attached for your convenience.

Furthermore, you are encouraged to attend the [Wisconsin Municipal Clerks Association 46<sup>th</sup> Annual Conference in Green Bay on August 18-21, 2026. Scholarships are available!](#)

Finally, capstone your education and experience by achieving your [Wisconsin Municipal Clerk Certification!](#) A session on achieving your Certification is available at the Annual Conference in August.

Highlight your award and be featured in the '[Clerk Spotlight!](#)' Email [clerk@townofwoodruffwi.gov](mailto:clerk@townofwoodruffwi.gov) for more information.

Again, congratulations and we wish you great success in your career and learning journey!

Michelle

Michelle A Ebbert, WCPC/CMC  
WMCA Scholarship Committee Chairperson  
City Clerk/Treasurer/Finance Director  
City of Fort Atkinson



**TO:** Village Board  
**FROM:** Aaron Kramer, Village Administrator  
**RE:** Updating 2019 Pedestrian and Bicycle Master Plan  
**DATE:** June 2<sup>nd</sup> 2026

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### **BACKGROUND**

Jeff Kussow (Senior Planner) attended the meeting, representing the Brown County Planning and Land Services Department, which has approached the Village about updating the 2019 Pedestrian and Bicycle Master Plan. The Committee will serve in an advisory capacity to help guide priorities and recommendations during the updating process. Topics of discussion included: 1)a. Discussion regarding the role and responsibilities of the Committee, 2) Overview of the project schedule for the Pedestrian and Bicycle Master Plan update, 3) Discussion on public outreach and engagement for the Pedestrian and Bicycle Master Plan update; identification of key stakeholders, and 4) Discussion on issues and opportunities to address in the Pedestrian and Bicycle Master Plan update.

The 2019 plan can be found online –  
[https://www.hobartwi.gov/files/ugd/644190\\_c923df2730394457bbad5289509e28c1.pdf](https://www.hobartwi.gov/files/ugd/644190_c923df2730394457bbad5289509e28c1.pdf).

This item is for informational purposes only.

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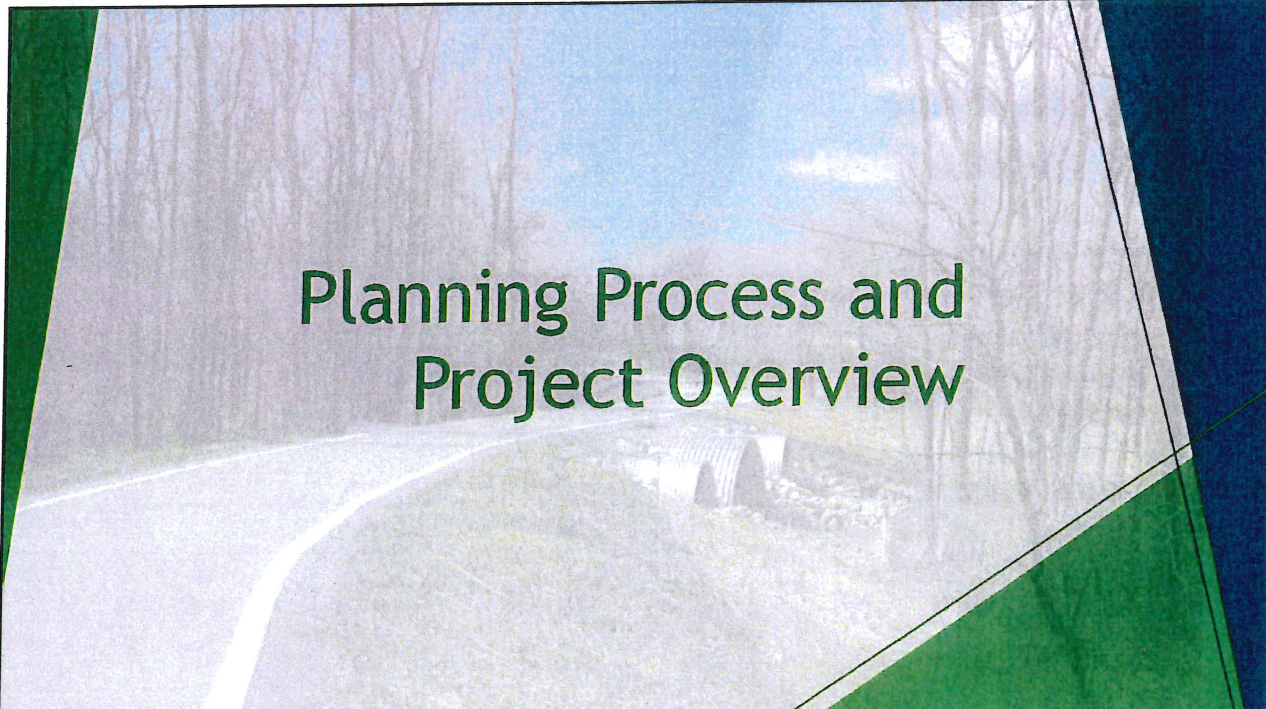
VILLAGE OF  
**HOBART**  
GREATNESS IS GROWING

# 2026 Pedestrian and Bicycle Master Plan Update

Park and Recreation Committee Meeting

May 18, 2026

1



## Planning Process and Project Overview

2



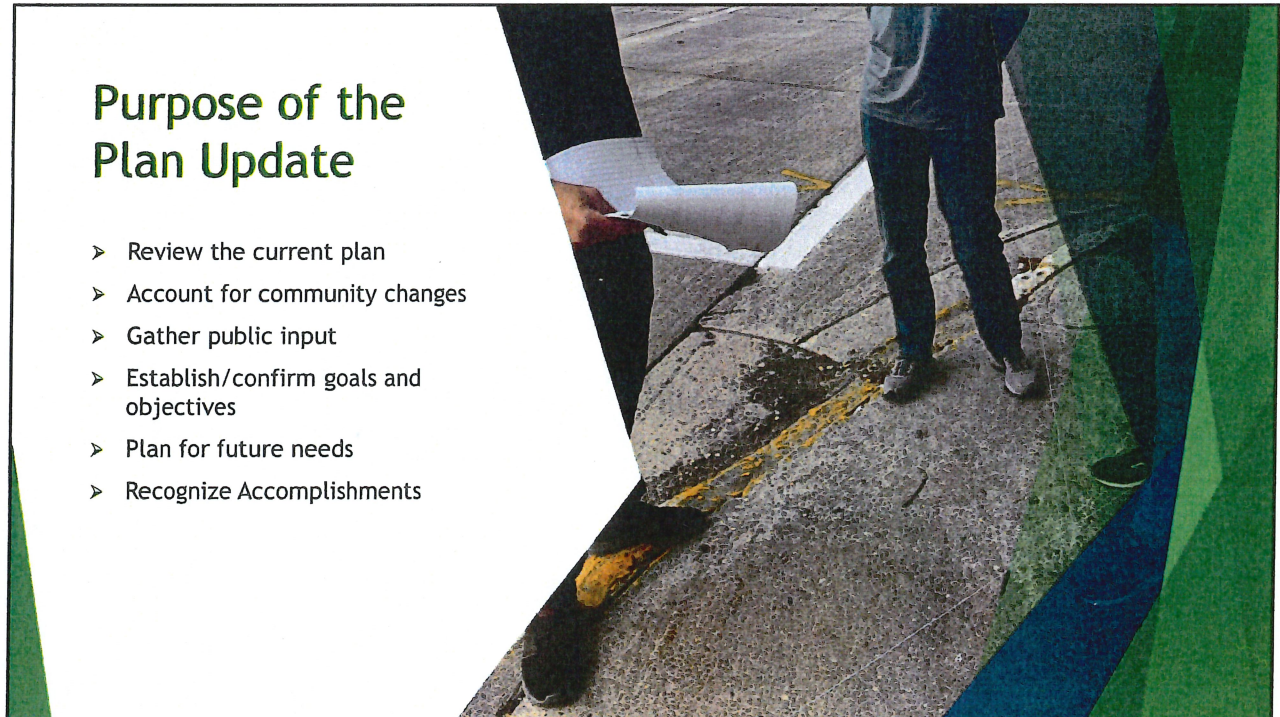
## What is a pedestrian and bicycle plan?

A transportation plan that:

- Reviews and inventories existing conditions
- Identifies needs and opportunities
- Aids in decision-making
  - Policies
  - Infrastructure improvements
- Helps with funding projects through grant opportunities

3

3



## Purpose of the Plan Update

- Review the current plan
- Account for community changes
- Gather public input
- Establish/confirm goals and objectives
- Plan for future needs
- Recognize Accomplishments

4

4

## Committee Roles and Responsibilities

- Advise and guide Brown County and Hobart staff on plat update process
- Serve as a steward of the planning process to the community
- Attend and participate in all advisory committee meetings, open house, and other public meetings
- Review content, including data, maps, draft chapters, and other materials for inclusion in the plan

5








## Project Schedule

Project Task	2026								2027
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Conduct initial meeting with the Park & Recreation Committee.	X								
Conduct interactive online public input survey/collection effort.									
Conduct initial field observations and review existing plans, codes, plat and site plan review processes, capital improvement programs, and other relevant documents and processes.									
Conduct stakeholder interviews.									
Conduct bicycling and walking field reviews.									
Prepare public input survey/collection results summary and draft Existing Conditions and Goals/Objectives sections of the plan, and present them to the Park & Recreation Committee.				X					
Prepare Draft Recommendations and Implementation sections of the plan and present them to the Park & Recreation Committee.						X			
Conduct public open house meeting to present draft plan sections.							X		
Prepare a full draft of the plan and present it to the Park & Recreation Committee for review and approval.							X		
Present plan approved by Park & Recreation Committee to Hobart Planning and Zoning Commission for review and approval.									
Present plan approved by Planning and Zoning Commission to Hobart Village Board for review and final approval.									
Complete project.									

X = Park & Recreation Committee Meetings

6

## Public Input Opportunities

-  Public input survey (June/July)
-  Stakeholder Interviews
-  Open house meeting to present draft plan to public and receive comments (October)
-  Village staff
-  Park and Recreation Committee
-  Planning and Zoning Commission
-  Village Board

7

7

## Key Stakeholders

What key stakeholders should be interviewed to:

1. Get their views on the village's existing bicycle and pedestrian system; and
2. Find out what they believe should be done to further develop a village bicycle and pedestrian system?

- Hobart Public Works Department
- Hobart Fire Department
- Howard-Lawrence Police Department
- School Districts (West De Pere & Pulaski)
- Neighborhood Associations?
- Oneida Nation
- Green Bay Bicycle Collective (other bike shops?)
- Brown County Parks Department
- Brown County Highway Department

8

8

## Issues and Opportunities to Address

- What has changed in Hobart since the last Pedestrian and Bicycle Master Plan update in 2019?
- What are some key issues?
- What are some key opportunities?



9

9

## Next Steps



- Brown County, working with village staff, will finalize public input survey and open survey up to public (June/July)
- Next Meeting - August
  - Review public input survey results
  - Review draft existing conditions
  - Review/develop goals and objectives.



10

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**TO:** Site Review Committee

**RE:** 1130 Orlando Dr., HB-332-3-1; 16,945 SF Indoor Riding Arena/Barn w/ Associated site Improvements

**FROM:** Todd Gerbers, Director of Planning and Code Compliance

**DATE:** May 20, 2026

**ISSUE:** Discussion and action to consider a new 16,945 SF Indoor Riding Arena/Barn w/ Associated site Improvements

**RECOMMENDATION:** Staff recommends conditional approval based on staff recommendations along with any conditions the Committee may identify.

### GENERAL INFORMATION

1. Developer: Exceptional Equestrians / Bayland Buildings, Inc.
2. Applicant: Vierbicher
3. Address/Parcel: 1130 Orlando Dr., HB-332-3-1
4. Zoning: I-1: Limited Industrial District
5. Use: Indoor Riding Arena / Barn

### BACKGROUND

Exceptional Equestrians is proposing to construct a new indoor riding arena / barn of 16,945 square feet within their complex located at 1130 Orlando Dr. (Parcel HB-332-3-1) along with the required associated site improvement including access and parking. The proposed building will be single story in height.

### SITE REVIEW DEVELOPMENT AND DESIGN STANDARDS CHECKLIST

#### **Section 1, Site Plan Approval**

- A. Zoning:** I-1: Limited Industrial District
- B. Green Space:** 74% pervious after development
- C. Setbacks:** This development complies with all applicable setbacks (proposed 304' (front/Orlando Dr.), 229' (rear), 357' (side/west), and 15' (side/east)).
- D. Parking:** Per Village Code, this use is not identified in the code. Therefore, it would be as a "*Business (not listed above)*". *One parking space for each two staff members or employees, plus such additional parking space as may be required by the Planning and Zoning Commission for customers or users*". Based on the site plan presented, there is a total of 27 stalls for the development with 9 new stalls for this proposed building/use.
- E. Fire Dept. and Police Dept.:** The plans are being reviewed by both Police Chief and Fire Chief with their comments and conditions being brought to the meeting.
- F. Storm Water:** Storm water from this development will be collected into two bio-filter areas with one being on each side of the building. The overall storm water plan will need approval from the Village Engineer.

**G. Refuse Collection:** There is no new refuse / recycling enclosure planned as all refuse as part of the new building project.

## **Section 2, Architectural Plan Approval**

### **A. Exterior Construction Information:**

1. **Materials:** Wood frame buildings.
2. **Exterior Materials:** The walls of the entire building will be IMP panel (3" thick insulated panels that will be all concealed fastener). The main entrance elevation will be horizontal panels while the remaining elevations will be vertical panels.
3. **Height:** Anticipated at 34 feet to the roof ridge (16' to eave)
4. **Overhead doors:** There are two overhead doors on the south elevation to allow access to the stable area and the arena area.
5. **Mechanical equipment:** None noted on the plans, but all such equipment shall be screened from view with materials to match those of the principal structure or with landscaping. All exterior exhaust/intake vents shall be colored to blend with the principal structure.

**Section 3, Landscaping Plan:** The submitted landscape plan notes foundation plantings along the west (main entrance) and south building elevations. Additionally, there are 5 proposed trees in the landscape area south of the proposed building that will be between the building and Orlando Dr.

**Section 4, Lighting:** Building mounted lighting will consist of 11 architectural wall sconces that direct the lighting downward.

**Section 5, Signage:** The signage noted on the building elevations exceeds the limits of the Village Sign Code. Therefore, any proposed signage shall be required to be submitted for approval at a later SRC meeting prior to installation.

**Section 6, Driveway-Curb Cut:** All access points to the development are existing with no changes proposed. All alterations are internal access areas.

## **RECOMMENDATION/CONDITIONS**

Staff recommends conditional approval of this site plan, subject to the following and in addition to any conditions the Site Review Committee may identify:

1. Lock box location(s) shall be approved by the Village Fire Chief
2. Any and all mechanical equipment shall be screened from view with materials to match those of the principal structure or with landscaping, and all exterior exhaust/intake vents shall be colored to blend with the principal structure.
3. No lighting shall create a glare to adjoining properties or public roadways. Only the proposed wall packs are part of this lighting approval. Any other future lighting will require review and approval by the SRC.
4. Any proposed signage shall be required to be submitted for approval at a later SRC meeting prior to installation.
5. Storm water plans shall be approved by the Village Engineer.

# VILLAGE OF HOBART

## SITE REVIEW / DEVELOPMENT AND DESIGN STANDARDS PROCESS & APPROVAL

### PLAN SUBMITTAL REQUIREMENTS:

- Fifteen (15) copies 11 x 17 or size that is legible with all information required by this process.
- Fifteen (15) copies of the Completed Checklist
- This checklist with complete information no later than ten 10 business days prior to the Third Tuesday of the month to the Village Clerk; NO LATER THAN 1200 HOURS. (Noon)
- One (1) full size set of site plans.
- One (1) full size set of building plans, Ready for State Approval
- All site plans shall be drawn to an engineering scale no greater than one-(1) inch equals one hundred (100) feet.
- Signs not part of this application would be a considered a separate application
- Application fee of \$150.
- One (1) Digital Copy of Plans

**ALL INFORMATION MUST BE COMPLETE PRIOR TO SCHEDULING A MEETING OF THE SITE REVIEW COMMITTEE. NO BUILDING PERMIT WILL BE ISSUED WITHOUT APPROVED PLANS FROM THE SITE REVIEW COMMITTEE.**

### 1. LOCATION

Project / Development / Site Location / intersection (section town & range)  
1140 Orlando Drive, SW, SE, Sect 24, Township 23N Range 19E

Parcel HB-332-3-1

### 2. TYPE OF DEVELOPMENT

Size of Parcel (acreage or square footage): 6.003 Acres

Size of facility(square footage): 16945 sf Proposed Barn

Type of facility: Barn

Developer: Bayland Buildings, Inc.

Address: P.O. Box 13571 Green Bay, WI 54307-3571 Phone: 920-498-9300

Engineer: Vierbicher

Address: 400 Security Blvd Suite 1 Green Bay, WI 54313 Phone: 920-939-8117

Contractor: Bayland Buildings, Inc.

Construction Firm: \_\_\_\_\_

Address: P.O. Box 13571 Green Bay, WI 54307-3571 Phone: 920-498-9300

Revised 1-23-08

3. SITE PLAN APPROVAL

A. Industrial X Business Park \_\_\_\_\_ Commercial \_\_\_\_\_

Multi-Family \_\_\_\_\_

Current Zoning: Limited Industrial District

Other – Identify: \_\_\_\_\_

Erosion Control Plan on file: Attached YES \_\_\_\_\_ NO

% of Green Space: 73.0%

B. Orientation – Provide scale map of parcel and facility, (show north indicating arrow, and a graphic scale)

C. Setback Information: Shown on plan Complies with Ordinance: yes

D. # of parking stalls ( Include Handicapped parking): \_\_\_\_\_  
27 Total, 7 handicapped parking

E. Show the following Utilities and all easements including but not limited to the following facilities types:

1) Electric underground  overhead

2) Natural Gas

3) Telephone

4) Water / Fire Hydrants

5) Fiber Optic Lines

6) Other transmission lines \_\_\_\_\_

7) Ingress – egress easements \_\_\_\_\_

F. Total Site Build-out including future structures and setbacks:

Complies with ordinance \_\_\_\_\_ YES \_\_\_\_\_ NO

G. Identify on the Site Plan Key: Spot Elevations: such as Center of Street, Driveway apron, 4 - corners of lot, building elevations, building floor, key drainage points & ditches on local USGS Datum:

Data Complete: \_\_\_\_\_ YES \_\_\_\_\_ NO



5. **LANDSCAPING PLAN** See attached landscape plan

If planting new trees in Village right-of-way, a requirement of a 1.5" caliper or greater of the tree at 12" above ground is needed, according to planting ordinance specifications. A tree-planting plan must be filed with the application. Tree placement is 1-tree every 50 feet of frontage.

Provide scaled landscaping of plan for parcel

Identify tree and location specifics – Quantity / Diameter, etc:

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Identify Shrubs & Location Specifics - Quantity: \_\_\_\_\_

---

Identify Buffering -Type – Quantity:

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6. **LIGHTING PLAN** see attached lighting plan and attachments

Provide scaled lighting plan for parcel

Identify Exterior Building Lighting – Quantity, Wattage, Location :

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Identify Parking Lighting – Quantity – Wattage – Location :

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Identify other Lighting – Quantity – Wattage – Location:

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7. **SIGNAGE**      N/A - No proposed signage

Provide scaled drawings.

Provide Site Plan for signage

Provide building elevations with signage.

Discussion: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Complies with Ordinance: \_\_\_\_\_ YES \_\_\_\_\_ NO

Date: \_\_\_\_\_

8. **DRIVEWAY – CURB CUT**      N/A - No proposed curb cut

Width of Curb Cut: \_\_\_\_\_

Radius / Flare: \_\_\_\_\_

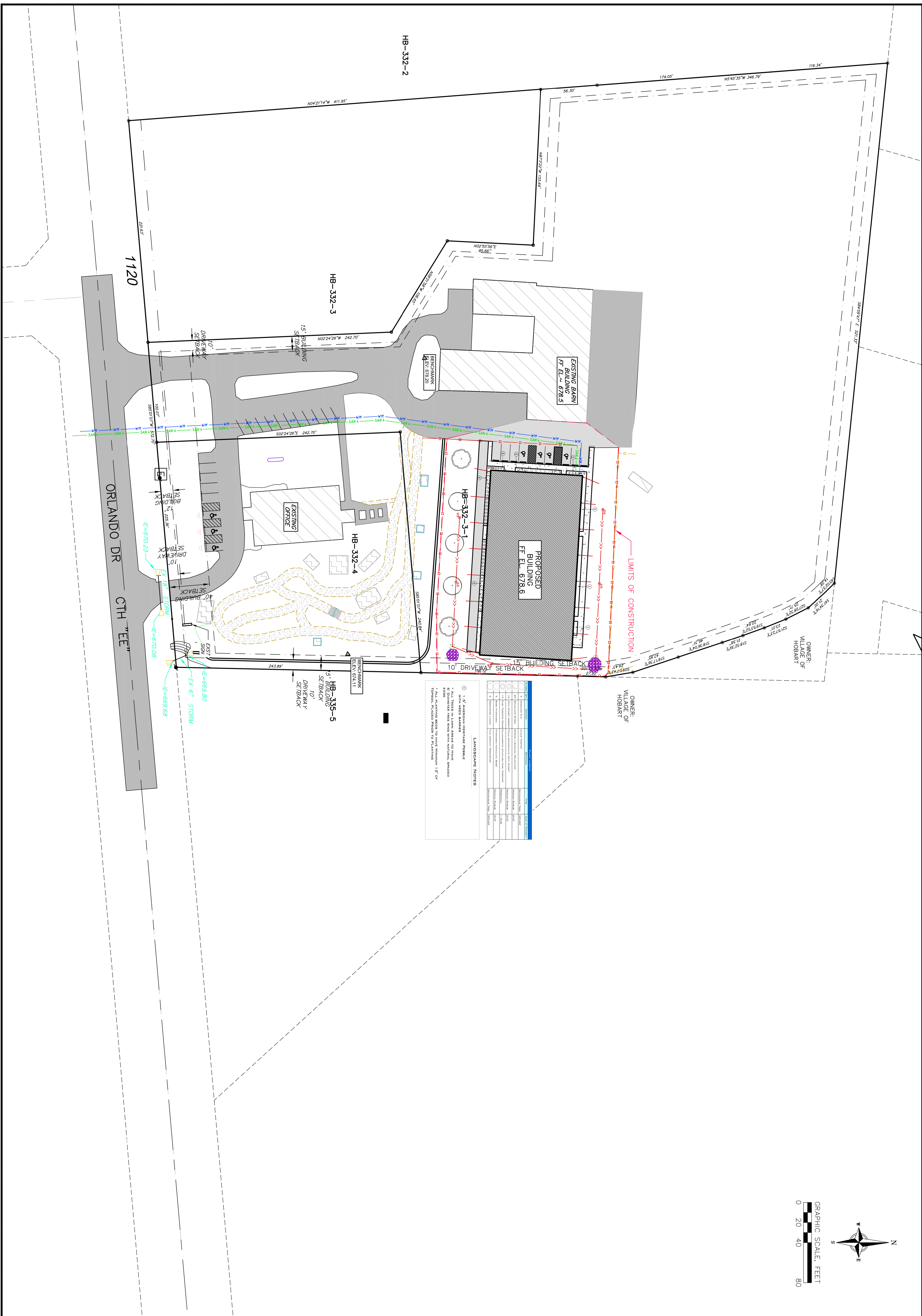
Apron Dimensions: \_\_\_\_\_

Culvert Size (End-walls Required) \_\_\_\_\_



# EXCEPTIONAL EQUESTRIANS

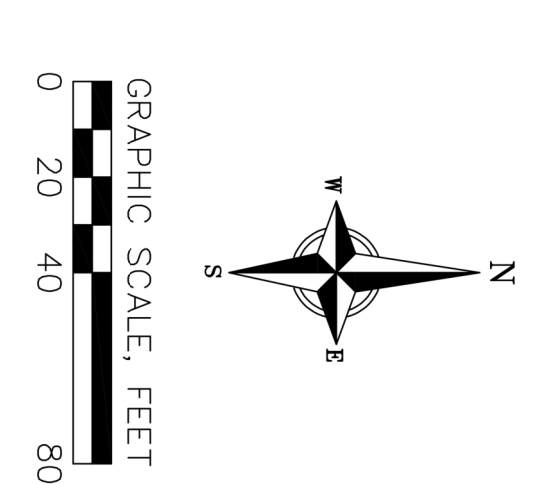




**LANDSCAPE NOTES**

- 1.2" AMERICAN HERITAGE FERN
- WITH WOOD BARBER
- ALL TREES IN LANDSCAPE TO HAVE 6" CALIBER
- ALL PLANTING BEDS TO HAVE MINIMUM 1.2" OF MULCH
- ALL PLANTING BEDS TO HAVE MINIMUM 1.2" OF MULCH

NO.	DESCRIPTION	QUANTITY	UNIT	NOTES
1	1.2" AMERICAN HERITAGE FERN	100	PLANT	
2	WITH WOOD BARBER	100	PLANT	
3	ALL TREES IN LANDSCAPE TO HAVE 6" CALIBER	10	TREE	
4	ALL PLANTING BEDS TO HAVE MINIMUM 1.2" OF MULCH	100	SQ. FT.	
5	ALL PLANTING BEDS TO HAVE MINIMUM 1.2" OF MULCH	100	SQ. FT.	



REVISIONS			REVISIONS		
NO.	DATE	REMARKS	NO.	DATE	REMARKS
1	6/12/25	CONSTRUCTION DOC'S			
2	1/30/26	UTILITY REVISIONS			

**Overall Site Plan**  
 Exceptional Equestrians - Barn Addition  
 1130 Orlando Drive  
 Village of Hobart, WI

**vierbicher**  
 planners | engineers | advisors

**C3.0**

DATE: 06/12/2025  
 DRAWN BY: TAW  
 CHECKED BY: TAW  
 PROJECT NO.: 250173



**TO: Site Review Committee**

**RE: 5076 Founders Terrace, HB-523-2; Site Plan Modifications**

**FROM: Todd Gerbers, Director of Planning & Code Compliance**

**DATE: May 20, 2026**

**ISSUE:** Site plan modification to the previously conditionally approved development

**RECOMMENDATION:** Direct developer an applicant to draft modifications on a new site plan and submit for final action at a future SRC meeting.

### **GENERAL INFORMATION**

1. Applicants/Agent: Bayland Buildings
2. Owner: Bone Voyage
3. Parcel: HB-523-2
4. Zoning: PDD#1: Centennial Centre at Hobart District

### **ZONING REQUIREMENTS**

The property owner of parcel HB-523-2, located at 5076 Founders Terrace, is proposing some modifications to the previously conditionally approved site plans for their new development. This request is for the proposed modifications to be reviewed with the Committee directing the applicant to proceed accordingly. A final drawing of the proposed site plans will be submitted at a later date pending direction from the Site Review Committee.

The proposed modifications include:



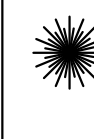
1. The removal of some tree planting and installing an 8 foot high privacy fence in the areas where the trees would be eliminated.
2. Relocation of the planned detached storage building.
3. Relocation of the planned pool.
4. Removal of natural grass in the fenced in “play/exercise” areas and the installation of turf over crushed gravel. (previously conditionally approved site plan had 61.88 % greenspace, and with the turf, then the total site would have approximately 37.84 % greenspace)

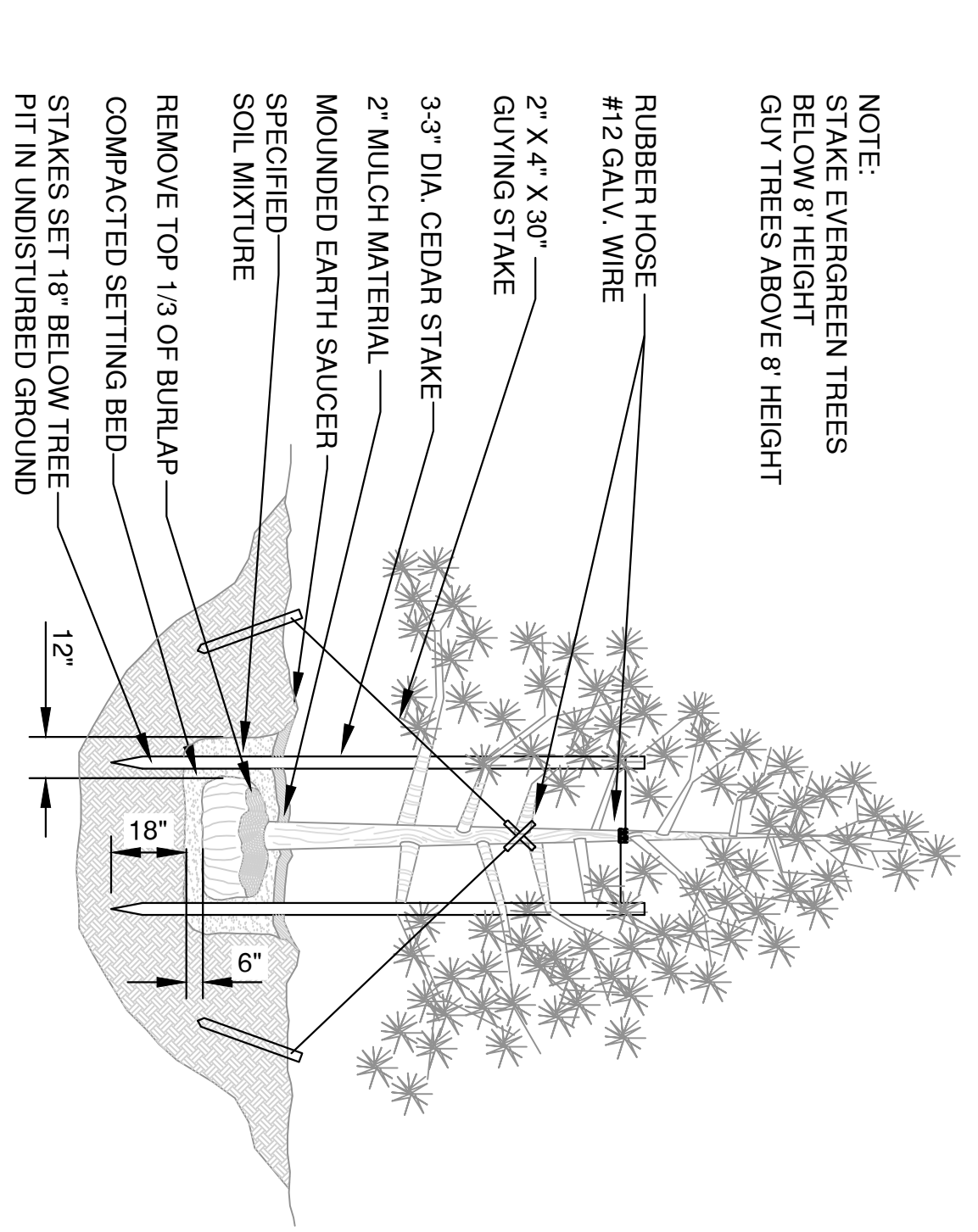
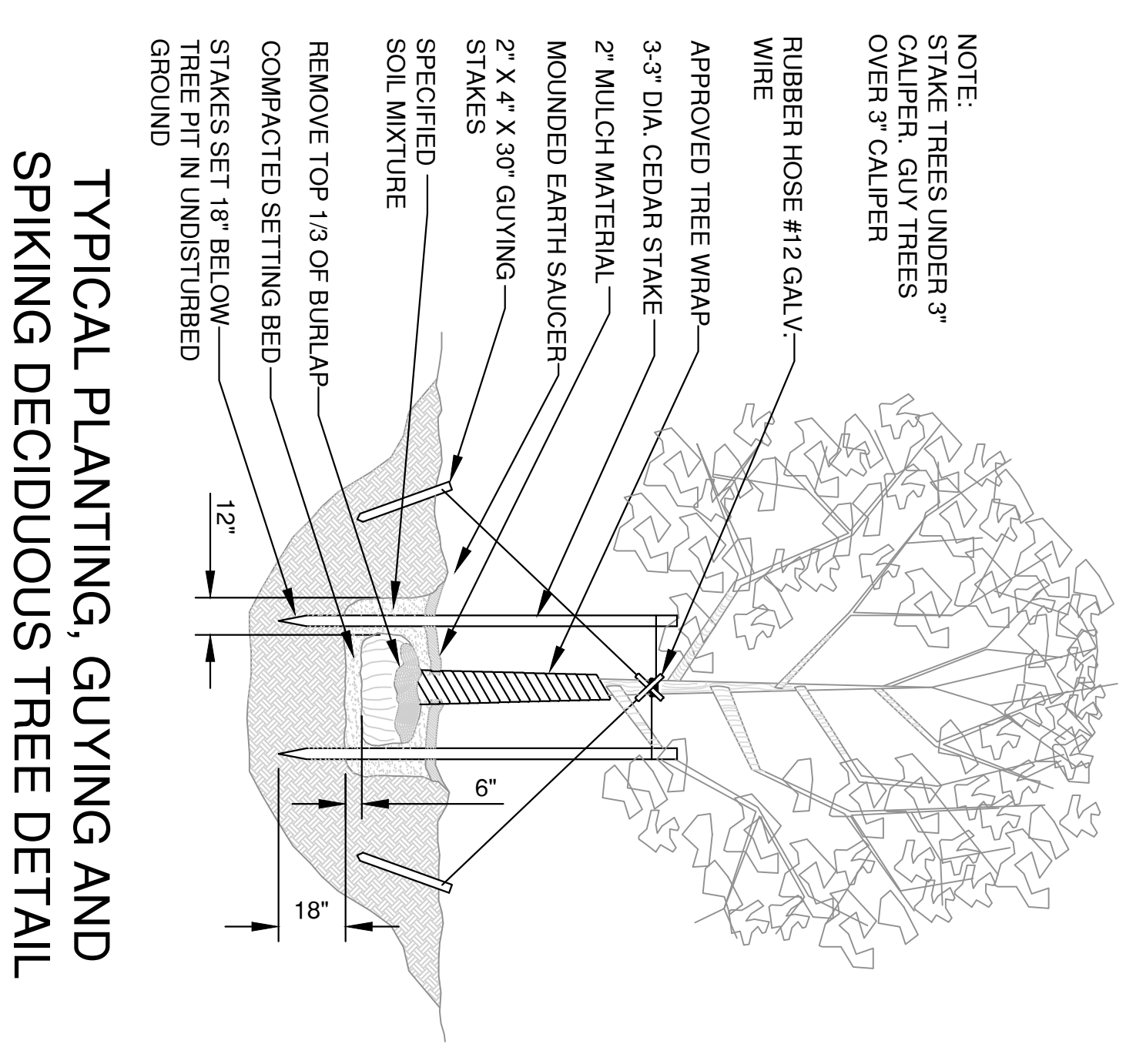
As noted above, and before they incurred the additional costs of redrawing the final site plan, the applicant is requesting review of the proposed modifications to gauge the Committee’s thoughts. If viewed favorably, the applicant will redraw the proposed modifications and submit a final plan encompassing all the modifications for a review by the Committee at a later date.

### **RECOMMENDATION/CONDITIONS**

Staff has a favorable recommendation to the proposed modifications, and the SRC should detail any concerns to the applicant for them to address prior to drafting the final site plans.

### TREE LEGEND

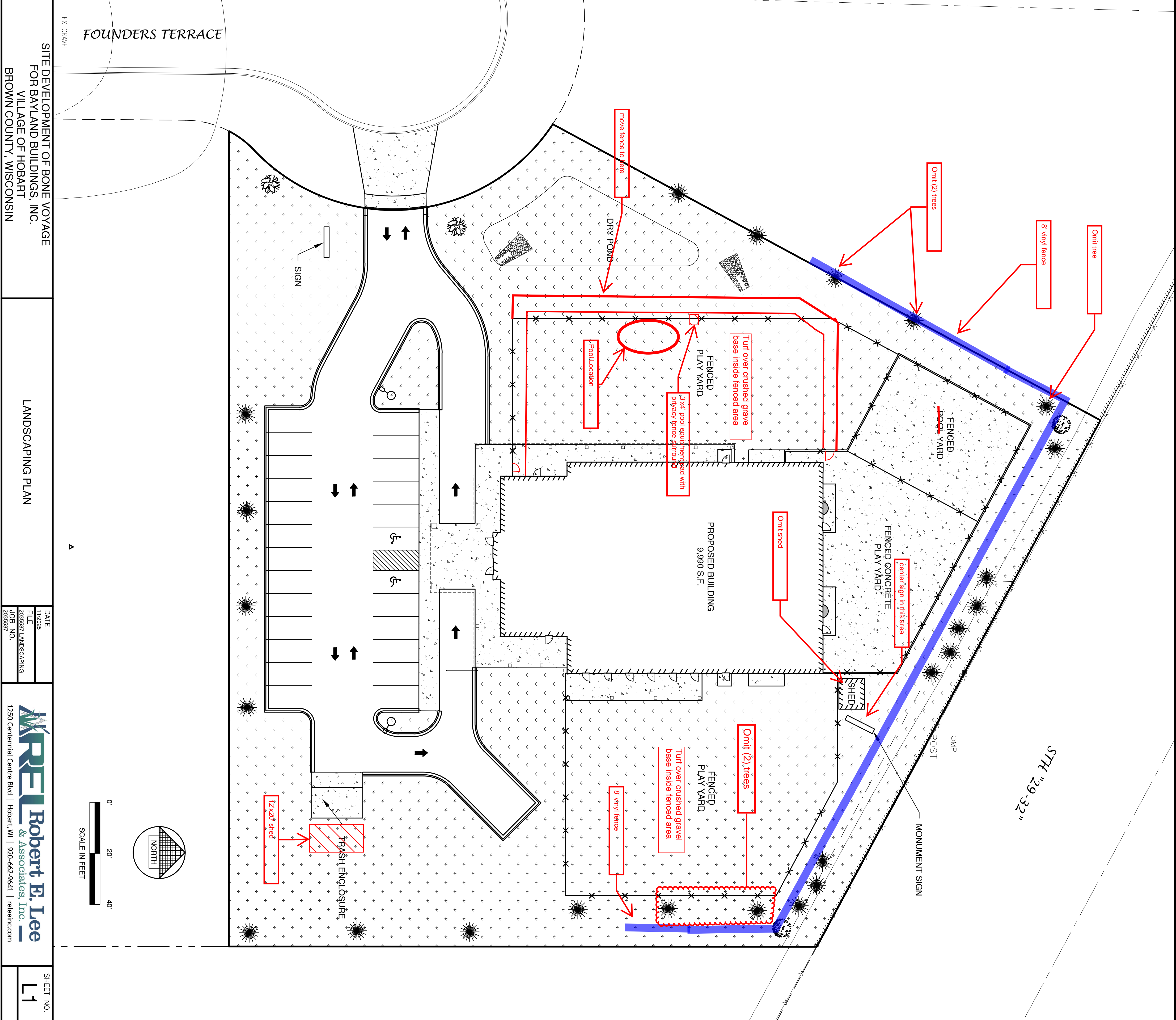
SYMBOL	COMMON NAME	LATIN NAME	PLANT SIZE	QUANTITY
	AUTUMN BLAZE MAPLE	ACER X FREEMANII	2-1/2" CALIPER*	2
	WHITE OAK	QUERCUS ALBA	2-1/2 CALIPER*	2
	JUNIPER "WICHITA BLUE"	JUNIPERUS SCOPULOROMA WICHITA	6"	24
TOTAL				29



NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION
1	12/18/2025	MRL	CONSTRUCTION PLAN SET				

NO.	DATE	APPROV.	REVISION
		LEP	DRAWN
		ADJ	CHECKED
		MRL	DESIGNED



FOUNDERS TERRACE

EX GRAVEL

EDGE OF CULTIVATED FIELD

JULIATED FIELD

SCALE IN FEET

0 20' 40'

1250 Centennial Centre Blvd | Hobart, WI | 920-662-9641 | robert@rlee.com

**Robert E. Lee & Associates, Inc.**

LANDSCAPING PLAN

SITE DEVELOPMENT OF BONE VOYAGE FOR BAYLAND BUILDINGS, INC. VILLAGE OF HOBART BROWN COUNTY, WISCONSIN

DATE: 11/28/25  
 FILE: 20355587 LANDSCAPING  
 JOB NO.: 20355587

SHEET NO. L1

V I L L A G E O F  
**HOBART**  
 GREATNESS IS GROWING  
**MEMORANDUM**



**TO:** Village Board  
**FROM:** Aaron Kramer, Village Administrator  
**RE:** 2026 Street and Drainage Improvements (Contract 2320-26-01) - UPDATED  
**DATE:** June 2<sup>nd</sup> 2026

### BACKGROUND

This year's budget included \$426,429.81 for this year's road projects, with the repair of Conrad Drive being the primary roadway. Bids were opened on May 15<sup>th</sup> – and bids were received from two (2) contractors, ranging in base bid cost from \$726,404.50 to \$913,896.00. The apparent low bidder was Northeast Asphalt, Inc., Green Bay, WI. A bid tabulation is enclosed with this memo. Robert E. Lee & Associates recommended the Village award the contract to Northeast Asphalt, Inc. for the bid amount of \$726,404.50 or \$764,224.50 if Part A, Alternate 1 is selected (to change asphalt thickness from 3 inches to 4 inches, due to Austin Straubel Airport traffic).

Due to the excessive budgetary overrun, I am recommending the Board reject the recommendation from Robert E. Lee and consider one of the alternatives presented below.

### ALTERNATIVE OPTIONS

I asked Jerry Lancelle to break down the bids into several components, so that we can stay within a reasonable budget limit. Our recommendation is as follows:

<b>OPTION</b>	<b>COST</b>
<i>ONE - Pulverize and repave Conrad Drive as well as widening the shoulders of the roadway but NOT include the additional work on Dead End Road, Dandy Lion Court and Short Cut Road with the standard asphalt thickness</i>	<b>\$523,918.00</b>
<i>TWO - Pulverize and repave Conrad Drive as well as widening the shoulders of the roadway but NOT include the additional work on Dead End Road, Dandy Lion Court and Short Cut Road with an increase in asphalt thickness from 3 inches to 4 inches</i>	<b>\$561,738.00</b>
<i>THREE – Reject all bids and move the project to the FY2027 budget, reserving the funds allocated in the FY2026 budget (\$426,429.81) to the FY2027 Capital Budget</i>	<b>\$0.00</b>

The cost of Option 1 is \$97,488.19 over the FY2026 budgeted amount. Option 2 exceeds the FY2026 budgeted amount by \$135,308.19.

**RECOMMENDATION:** To proceed with Option 1, with the project cost broken down as follows:

<b>FUNDING SOURCE</b>	<b>FY2026 BUDGET</b>	<b>RECOMMENDATION</b>
General Fund	\$255,757.89	\$255,757.89
Storm Water	\$170,571.92	\$170,571.92
General Fund Reserve	\$0.00	\$30,000.00
Storm Water Reserve	\$0.00	\$67,488.12
<b>TOTAL</b>	<b>\$426,491.81</b>	<b>\$523,918.00</b>

The additional asphalt thickness is driven entirely by the fact that heavy traffic from Austin Straubel Airport uses Conrad Drive. We have reached out to the airport to request they participate in the project (\$37,820) to fund the additional asphalt needed. As of the drafting of this memo, we have not received a response to the request.

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**RECOMMENDED MOTIONS**

**IF THE AIRPORT DOES NOT RESPOND:**

Award the 2026 Street and Drainage Improvements (Contract 2320-26-01) to Northeast Asphalt for \$523,918.00

**IF THE AIRPORT DOES RESPOND:**

Award the 2026 Street and Drainage Improvements (Contract 2320-26-01) to Northeast Asphalt for \$561,738.00, with additional asphalt applied to Conrad Drive funded by a contribution from Austin Straubel International Airport.

## BROWN COUNTY INTERGOVERNMENTAL 2026-2027 PROPERTY TAX BILL AGREEMENT (TAX BILL PREPARATION, WITH MAILING OPTION)

This Agreement is entered into by and between **the County of Brown ('County')**, a body corporate as that term is used in Wis. Stat. § 59.01, and the **Village of Hobart ('Municipality')**. This Agreement is made pursuant to Wis. Stat. § 66.0301, which allows a Wisconsin County to enter into Intergovernmental Agreements with other Wisconsin Municipalities.

Municipality desires for County to **prepare** (and, **depending on the Mailing Option selected on Page 2, to mail**) its **Real Property Tax Bills** on its behalf, and the County agrees to perform said Services, pursuant to the terms and conditions specified below.

1. The term of this Agreement is from the date the last signature on this Agreement is obtained to February 28 of 2027.
2. Municipality's Clerk shall provide all **approved** 2026 tax rates to the Brown County Treasurer's Office by November 30, 2026, and on or before January 11, 2027 Municipality shall pay County **\$1,500 per year** to contribute to the cost of tax collection software.
3. County, via the Brown County Treasurer Office, shall prepare appropriate tax bills for Municipality, specifying the first installment payment, second installment payment and/or full payment of Real Property Taxes along with Special Charges and Special Assessments to be due on or before January 31<sup>st</sup>, 2027. Tax bill preparation includes providing forms, printing, folding, sealing, presorting, and mailing the tax bills on or before December 9, 2026.
4. **County shall not provide First Installment Property Tax Collection Services.** Municipality shall collect Real Property Taxes (including Special Charges and Special Assessments) per Wis. Stats. § 74.11(6). **County Treasurer shall collect Second Installment and Delinquent Real Property Taxes** per Wis. Stat. Sec. 74.11(6)(b).
5. On or before January 15, 2027, Municipality shall settle with County for all collections received *prior to* January 1, 2027, including collections for Special Assessments, Special Charges, and Special Taxes, and for General Property Taxes, and Municipality shall pay all taxing districts their proportionate share of levies collected per Wis. Stats. § 74.23.
6. On or before February 20, 2027, Municipality shall settle with County for all collections received *on or after* January 1, 2027, and *on or before* February 5 2027, including collections for Special Assessments, Special Charges, and Special Taxes, and for General Property Taxes, and Municipality shall pay all taxing districts their proportionate share of levies collected per Wis. Stats. § 74.25.
7. If changes in state law occur during the course of this Agreement which substantially affect the obligations of the County or Municipality under this Agreement, such as a change to Property Tax Preparation and/or Billing requirements, then either County or Municipality may elect to terminate this Agreement by providing the other with thirty days prior written notice on or before October 2, 2026. Any material violation of the terms and conditions of this Agreement shall be grounds for termination upon ninety days written notice.

8. **Mailing Option** (Municipality shall select **one Option** by checking one of the below boxes):

**OPTION A – COUNTY MAILS TAX BILLS FOR MUNICIPALITY**

County shall mail tax bills to taxpayers on behalf of Municipality, and County shall invoice Municipality for actual postage costs incurred due to mailing tax bills to taxpayers, which shall be paid by Municipality on or before January 11, 2027. Municipality Payment to County: **\$0.00 per Property Tax Bill prepared plus Actual Postage Costs based on Number of Bills mailed.**

**OPTION B – MUNICIPALITY MAILS ITS OWN TAX BILLS**

Municipality shall mail its own tax bills to taxpayers at Municipality expense. County shall notify Municipality once tax bills are prepared, and Municipality shall pick up printed tax bills at the Brown County Treasurer Office.

By signing below, the parties affirm and acknowledge that they have read and understand this Agreement, that they shall be bound by the terms and conditions of this Agreement, and that they have authority to enter into this Agreement on behalf of their respective Municipality or County.

<b>Village of Hobart</b>	<b>County of Brown</b>	<b>Brown County Treasurer’s Office</b>
Name of Municipality	Name of County	Name of County Department
Printed Name of Individual Signing on Behalf of Municipality	<b>Troy Streckenbach</b> Name of Individual Signing on Behalf of County	<b>Raymond Suennen</b> Name of Individual Signing on Behalf of County Department
Printed Title of Individual Signing on Behalf of Municipality	<b>Brown County Executive</b> Title of Individual Signing on Behalf of County	<b>Brown County Treasurer</b> Title of Individual Signing on Behalf of County Department
<b>X</b>	<b>X</b>	<b>X</b>
Signature of Individual Signing on Behalf of Municipality	Signature of Individual Signing on Behalf of County	Signature of Individual Signing on Behalf of County Department
Date Signed	Date Signed	Date Signed
Phone Number	<b>(920) 448-4001</b> Phone Number	<b>(920) 448-6321</b> Phone Number