

NOTICE OF 2026 BUDGET HEARING - VILLAGE OF HOBART, WISCONSIN

The Village Board of the Village of Hobart will hold a public hearing on the proposed budget for calendar year 2026 on Tuesday November 18, 2025, commencing at 6:00 p.m. in the Board Room of the Hobart Village Offices, 2990 S. Pine Tree Rd. Hobart, Wisconsin. Notice is hereby given that the details of the proposed budget will be on file at the Village Office beginning on November 5, 2025 and will be open for public inspection during regular office hours. The proposed budget can be found online at <https://www.hobartwi.gov/village-administrator>. A summary of the proposed budget is published herewith.

PROPOSED 2025 BUDGET (General Fund)

<u>REVENUE</u>	<u>2024</u>	<u>2025</u>	<u>PROPOSED 2026</u>	<u>CHANGE</u>
Taxes (41)	\$2,129,105.53	2,177,162.56	\$2,144,349.82	- 1.5%
Special Assessments (42)	0.00	0.00	0.00	0.0%
Intergovernmental Revenue (43)	1,010,027.42	1,050,514.32	1,085,919.42	3.4%
Licenses and Permits (44)	257,908.74	189,032.99	132,300.00	- 30.0%
Fines and Forfeitures (45)	0.00	0.00	0.00	0.0%
Public Charges for Serv (46)	963,635.87	964,202.18	1,064,508.47	10.4%
Miscellaneous Revenue (48)	177,619.31	175,000.00	150,000.00	- 14.3%
Other Funding Sources (49)	96,327.94	80,513.59	84,663.99	5.2%
REVENUE TOTAL	4,634,624.81	4,636,425.64	4,661,741.70	0.5%
Change from Previous Year	84,939.56	1,800.83	25,316.06	
<u>EXPENDITURES</u>	<u>2024</u>	<u>2025</u>	<u>PROPOSED 2026</u>	<u>CHANGE</u>
General Government (51)	\$855,211.03	\$896,496.48	830,385.98	- 7.4%
Public Safety (52)	2,781,734.46	3,100,166.45	3,234,713.82	4.3%
Public Works (53)	532,506.16	561,335.27	542,141.90	- 3.4%
Constable Services (54)	7,579.59	7,500.00	8,000.00	6.7%
Park and Recreation (55)	0.00	0.00	0.00	---
Planning & Development (56)	1,195.00	1,500.00	1,500.00	0.00%
Other Financing Uses (59)	383,941.41	69,427.44	45,000.00	- 35.2%
EXPENDITURE TOTAL	4,562,167.65	4,636,425.64	4,661,741.70	0.5%
Change from Previous Year	156,222.15	73,932.99	25,316.06	
NET	72,457.16	\$0.00	\$0.00	

PROPOSED 2026 PROPERTY TAX LEVY (General-Capital Projects-Debt Service Funds)

	<u>2024</u>	<u>2025</u>	<u>PROPOSED 2026</u>	<u>CHANGE</u>
General Fund	\$2,029,876.82	\$2,105,808.44	\$2,074,136.82	- 1.5%
Capital Projects	777,560.00	742,655.00	724,434.44	- 2.5%
Debt Service	619,370.00	762,089.92	1,014,891.32	33.2%
TOTAL	3,426,806.82	3,610,553.36	3,813,462.58	5.6%
Change from Previous Year	138,656.60	183,746.54	202,909.22	
% Change from Previous Year	4.22%	5.36%	5.62%	
Mill Rate	\$3.86	\$3.88	\$4.03	3.9%

The 2024 figures are final year-end audited amounts. The 2025 budget is the amended 2025 budget, which was adopted by the Hobart Village Board on October 21, 2025. The proposed 2026 mill rate is an estimate.

Dated at Hobart, Wisconsin the 31st day of October, 2025.

Lisa Vanden Heuvel, Village Clerk, Village of Hobart
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