VILLAGE OF HOBART
GREATNESS IS GROWING

Village of Hobart – www.hobartwi.gov
Village Office - 2990 South Pine Tree Road, Hobart, WI

Notice is hereby given according to State Statutes that the VILLAGE BOARD of the Village of Hobart will meet on **Wednesday November 4th 2026,** at 6:00 P.M. at the Village Office (2990 South Pine Tree Road). NOTICE OF POSTING: Posted November 2nd 2026, at the Hobart Village Office and on the village website.

MEETING NOTICE – VILLAGE BOARD (Regular)

Date/Time: Wednesday November 4th 2026 (6:00 P.M.)
Location: Hobart Village Office (2990 South Pine Tree Road)

Village Board of Trustees: Richard Heidel (President), David Dillenburg, Vanya Koepke, Tammy Zittlow, Melissa Tanke. All agendas and meeting packets can be found on-line at https://www.hobartwi.gov/village-board.

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call.
2. Certification of the open meeting law agenda requirements and approval of the agenda
3. Pledge of Allegiance

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4. PUBLIC HEARINGS

A. PUBLIC HEARING – Conditional Use Permit for increase in square footage and location of accessory building (HB-3247, 3764 North Overland Road) (Page 4)

The current property owner is proposing to construct a detached accessory building of 1,700 square feet on their property. The current lot size of 99,965 square feet would allow up to 1,666 square feet of accessory building (1/60th of the lot square footage) by ordinance. This request would consist of a Conditional Use Permit as the new accessory building would not conform to the requirements identified in the zoning code.

B. ACTION on aforesaid agenda item

C. PUBLIC HEARING - Conditional Use Permit to Operate a Commercial Use from this Location in A-1: Agricultural District (HB-368, 1492 South Overland Road) (Page 14)

The applicant and current property owner are requesting to continue operating a commercial business at this location that is currently zoned A-1: Agricultural District. With the three uses (residential dwelling, farm animals, and commercial business), Village Staff has suggested that the applicant apply for a Conditional Use Permit to continue with all three uses.

D. ACTION on aforesaid agenda item

E. PUBLIC HEARING - Modifications/Amendments to the Zoning Ordinance, Chapter 295, Article XIV, PDD #2: Orlando/Packerland Planned Development District (Page 33)

With single family dwelling values continuing to increase, the market has been showing the need for some more affordable housing options for first-time buyers. At the request of a developer, the Village approved modifications to the PDD # 2 zoning district in 2024 to allow for the construction of a single-family subdivision that had slightly smaller lot widths and area. This agenda item is recommending a few modifications to the existing ordinance.

F. ACTION on aforesaid agenda item – Ordinance 2026-17 (AN ORDINANCE REPEALING AND RECREATING SECTION 149 (SINGLE-FAMILY TRANSITIONAL RESIDENTIAL (SFTR)) OF ARTICLE I (PDD #2: ORLANDO/PACKERLAND PLANNED DEVELOPMENT DISTRICT) OF CHAPTER 295 (ZONING) (Page 35)

The purpose of this ordinance is to facilitate affordable housing by incorporating the construction of a single-family or two-family home with slightly smaller lot widths and area in the PDD #2 Zoning District.

G. PUBLIC HEARING - Modifications/Amendments to the Zoning Ordinance, Chapter 295, Article XIII, PDD #1: Centennial Centre at Hobart District (Page 37)
To be similar with residential uses that were modified back in 2024 in PDD # 2, Staff is recommending a new section be added to the existing zoning code for PDD # 1 that permits similar development options for single-family and two-family developments in the PDD # 1 zoning district along with some modifications to clear up sections 295-119 Legal Description and 295-125 Single-Family and Two-Family Residential.

H. ACTION on aforesaid agenda item – Ordinance 2026-18 (AN ORDINANCE REPEALING AND RECREATING SECTION 119 (LEGAL DESCRIPION) AND SECTION 125 (SINGLE-FAMILY AND TWO-FAMILY RESIDENTIAL (SFR)) OF ARTICLE XIII (PDD #1: CENTENNIAL CENTRE AT HOBART DISTRICT) OF CHAPTER 295 (ZONING)) (Page 42)
The purpose of this ordinance is to facilitate affordable housing by incorporating the construction of a single-family or two-family home with slightly smaller lot widths and area in the PDD #2 Zoning District and to amend the legal description of the District to reflect recent rezoning approvals.

5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)
A. Payment of Invoices (Page 47); B. VILLAGE BOARD: Minutes of October 20th 2026 (Regular) (Page 51): C. SITE REVIEW COMMITTEE: Minutes of September 16th 2026 (Page 54); D. POLICE COMMISSION – Minutes of January 14th 2026 (Page 56) and August 6th 2026 (Page 58); E: FIRE COMMISSION: Minutes of May 18th 2026 (Page 59)

6. ITEMS REMOVED FROM CONSENT AGENDA

7. CITIZENS' COMMENTS/RESOLUTIONS/PRESENTATIONS (Please limit comments to no more than 3 minutes)

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS
A. INFORMATIONAL
1. Hobart-Lawrence Police Department Quarterly Report (July-September 2026) (Page 60)

9. COMMITTEE REPORTS AND ACTIONS
A. INFORMATIONAL - Two proposed wall signs (5060 Founders Terrace., HB-523-7) (Page 77)
Midwest Livestock, located at 5060 Founders Terrace, is currently under construction and is submitting for review and action of the wall signage. During the original site review back in February 2026, signage was not finalized and therefore not submitted at that time. The developer has since finalized the freestanding signage and is requesting review of said signage. (Site Review Committee)

10. OLD BUSINESS

11. NEW BUSINESS
A. DISCUSSION AND ACTION – Contract with Axon Enterprises (Police Department) (Page 81)
Staff is recommending the Board approve a contract with Axon Enterprise for 18 TASER 10 devices, associated equipment, cartridges, training and certification resources, warranty coverage, and virtual reality training capabilities, at a total cost of $205,809.78, distributed across eight annual payments of approximately $25,726, beginning in 2027 and continuing through 2034.

B. DISCUSSION AND ACTION - Animal Sheltering Agreement between Wisconsin Humane Society and the Village (Page 88)
The current contract will expire at the end of 2026. This renewal is for 2027-2029. There are no substantive changes to the current contract beyond the term of the contract and a 3% annual increase.

C. DISCUSSION AND ACTION – Proposed FY2027 General Fund Budget (Page 101)
A public hearing on the budget will be held at the November 17th Village Board meeting.

D. DISCUSSION - Items for future agenda consideration or Committee assignment

D. ADJOURN to CLOSED SESSION:

1. Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. RE: Possible Trail Agreement with the Oneida Nation
2. Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation

E. CONVENE into open session.

F. ACTION from closed session.

12. ADJOURN

_____
Aaron Kramer, Village Administrator

UPCOMING BOARD MEETINGS

Tuesday November 17th 2026 (6:00 PM) – Regular Board Meeting at Village Office (2990 South Pine Tree Road)
Tuesday December 1st 2026 (6:00 PM) – Regular Board Meeting at Village Office (2990 South Pine Tree Road)
Tuesday December 15th 2026 (6:00 PM) – Regular Board Meeting at Village Office (2990 South Pine Tree Road)

NOTE: Page numbers refer to the meeting packet. All agendas and minutes of Village meetings are online: www.hobartwi.gov. Any person wishing to attend, who, because of their disability, requires special accommodation, should contact the Village Clerk's office at 920-869-1011 with as much advanced notice as possible. Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda. There may be Board members attending this meeting by telephone if necessary.

VILLAGE OF HOBART
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VILLAGE OF HOBART - NOTICE OF PUBLIC HEARINGS
NOVEMBER 4TH 2026 (6:00 PM)
2990 South Pine Tree Road, Hobart WI 54155

The Hobart Village Board will hold the following Public Hearings on Wednesday November 4th 2026 at 6:00 p.m. at the Village Office (2990 South Pine Tree Road, Hobart WI 54155) for the purpose of gathering input on the following:

- To Consider a Conditional Use Permit for increase in square footage and location of accessory building (HB-3247, 3764 North Overland Road)
- To Consider a Conditional Use Permit to Operate a Commercial Use from this Location in A-1: Agricultural District (HB-368, 1492 South Overland Road)

The materials for the hearing will be available on the Village website at www.hobartwi.gov/village-board and at the Village office for public inspection starting October 12th 2026 through November 4th 2026 during regular office hours. Office hours are Monday through Thursday from 7:30 a.m. to 4:00 p.m. and Friday from 7:30 a.m. to 11:00 a.m. The Village Board will take comments from the public and act on the proposed item at the board meeting immediately following the public hearing.

Lisa Vanden Heuvel, Hobart Village Clerk
Published October 9th 2026

VILLAGE OF HOBART
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TO: Planning & Zoning Commission

RE: Conditional Use Permit for increase in square footage and location of accessory building, HB-3247, 3764 N. Overland Rd.

FROM: Todd Gerbers, Director of Planning and Code Compliance

DATE: October 5, 2026

ISSUE: Consider Conditional Use Permit, HB-3247, 3764 N. Overland Rd. – 1,700 square foot accessory building on property to be located closer to the street than the rear plane of the principal structure

RECOMMENDATION: Staff recommends conditional approval.

GENERAL INFORMATION

1. Applicant(s): Nikolay & Lyubov Yakovenko
2. Parcel: HB-3247
3. Address: 3764 N. Overland Rd.
4. Present Zoning: R-2-R: Rural Residential District.

ANALYSIS:

The Conditional Use Permit verbiage for such accessory buildings reads as follows:

Accessory structures and fences which do not conform to the requirements identified elsewhere in this chapter, but which are designed, constructed and maintained so as to be harmonious and appropriate in appearance with the existing or intended character of the general vicinity or use and will not change the essential character of the same area.

The applicable detached accessory building regulation reads as follows:

May be the greater of 864 square feet or 1/60th the lot square footage, but shall not exceed 2,500 square feet.

*Detached accessory buildings located closer to a street right-of-way than the rear plane of the principal structure shall not exceed the lesser of 864 square feet or the maximum allowed accessory building square footage as described in Subsection **D(1)(b)***

BACKGROUND

The current property owner, Nikolay & Lyubov Yakovenko, of parcel HB-3247 located at 3764 N. Overland Rd. is proposing to construct a detached accessory building of 1,700 square feet on their property located at 3764 N. Overland Rd. The current lot size of 99,965 square feet would allow up to 1,666 square feet of accessory building (1/60th of the lot square footage) by ordinance. This request would consist of a Conditional Use Permit as the new accessory building would not conform to the requirements identified in the zoning code. The two conditions that would require the CUP would be the request for an increase in maximum total accessory building square footage to 1,700 (34 square feet greater than the maximum noted in the ordinance) and the placement of the proposed building being closer to the street right-of-way than the rear plane of the principal structure exceeding the 864 square foot limit.

The parcel is located directly across the street from the Village Public Works building and has the overhead power transmission lines running diagonally across the front area of the parcel. Additionally, there is a steep drop off Village Staff has also discussed the possibility of enlarging the existing attached garage with the property owner, but by Village ordinance they are limited to no more than 50% of the total footprint of the garage and dwelling combined. With concerns of overall appearance with such a large garage addition, the property owner would prefer to proceed with the CUP request.

Therefore, the property owner is requesting review of a Conditional Use Permit to increase the size of the proposed building and allowing the increased building square footage to be located closer to the street than allowed by ordinance. The proposed building would comply the required setback of 40 feet from the front property line, will be located just behind the 100 foot transmission line easement.

Attached is their conceptual site plan and draft Conditional Use Permit.

RECOMMENDATION/CONDITIONS

Staff would recommend that any approval of this CUP request to increase the allowable square footage to a total of 1,700 be contingent upon the following:

1. All four building elevations of the new structure are constructed of materials similar to those on the existing residential dwelling on the property
2. Maximum of one detached accessory building be allowed on site
3. Accessory building shall not be utilized to operate a business
4. Property owner to provide Village Staff with written approval from transmission line company

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2990 S. Pine Tree Rd.
Hobart, WI 54155
tele: 920-869-3809
fax: 920-869-2048

Conditional Use Permit

A Conditional Use Permit is hereby granted for the construction of a detached accessory building located at 3764 N. Overland Rd., Hobart, Wisconsin (HB-3247) as approved by the Village Board on November 4, 2026. This Permit is subject to the following Limitations and Conditions:

Limitations:

- A maximum of one detached accessory building is allowed on site.

Conditions:

1. All four building elevations of the new structure are constructed of materials similar to those on the residential dwelling currently under construction on the property.
2. Accessory building shall not be utilized to operate a business.
3. Property owner to provide Village Staff with written approval from transmission line company.

_____ _____

Director of Planning and Code Compliance Date

DRAFT

VILLAGE OF HOBART
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☐ Rezoning Review
☒ Conditional Use Permit Review
☐ Planned Development Review
☐ CSM/Plat Review

Village of Hobart
Dept of Planning & Code Compliance
2990 S Pine Tree Rd
Hobart WI 54155
Phone: (920) 869-3809
Fax: (920) 869-2048

APPLICANT INFORMATION

Petitioner: Nikolay & Lyubov Yakovenko Date: 08/24/2026

Petitioner's Address: 3764 N. Overland Rd City: Hobart State: WI Zip: 54155

Telephone #: 920-471-8316 Email: mykolayakovenko@gmail.com

Status of Petitioner (Please Check): ☑ Owner ☐ Representative ☐ Tenant ☐ Prospective Buyer

Petitioner's Signature (required): _____ Date: _____

OWNER INFORMATION

Owner(s): Nikolay & Lyubov Yakovenko Date: 08/24/2026

Owner(s) Address: 2676 G Trojan Dr Apt 8 City: Green Bay State: WI Zip: 54304

Telephone #: 920-471-8316 Email: mykolayakovenko@gmail.com

Ownership Status (Please Check): ☑ Individual ☐ Trust ☐ Partnership ☐ Corporation

Property Owner Consent: (required)
By signature hereon, I/We acknowledge that Village officials and/or employees may, in the performance of their functions, enter upon the property to inspect or gather other information necessary to process this application. I also understand that all meeting dates are tentative and may be postponed by the Neighborhood Services Department for incomplete submissions or other administrative reasons.

Property Owner's Signature: L.Yakovenko Date: 9-8-2026

SITE INFORMATION

Address/Location of Proposed Project: 3764 N. Overland Rd Parcel #: HB- ~~15~~ 3247

Proposed Project Type: Single-Family residence

Current Use of Property: Empty log. Getting ready to build. Zoning: Residential

Land Uses Surrounding Site:
North: Empty Lot. 3776 N Overland Rd
South: Developed lot. 3752 N Overland Rd
East: Empty Lot. 587 Cross Country Ct
West: Village of Hobart Public Works and Utilities Department

****Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.**

RECEIVED
SEP - 8 2026
Village of Hobart

- **Application fees are due at time of submittal. Make check payable to Village of Hobart.**
- **Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE**

CONDITIONAL USE PERMIT / PLANNED DEVELOPMENT APPLICATIONS

Briefly explain how the proposed **conditional use/development plan** will not have a negative effect on the issues below.

1. Health, safety, and general welfare of occupants of surrounding lands. Placing the house further away from the power lines will impove health, safety and general welfare.
2. Pedestrian and vehicular circulation and safety. N/A
3. Noise, air, water, or other forms of environmental pollution. No change on envoronmental pollution.
4. The demand for and availability of public services and facilities. N/A
5. Character and future development of the area. N/A

The proposed Conditional Use and Development Plan for 3764 N. Overland Rd. addresses unique site-specific topographic, utility, and operational constraints to establish a cohesive two-building residential layout.

The primary objective of this development plan is to establish the placement of a primary single-family residence alongside a secondary shop building on the parcel. The site presents distinct physical boundaries that dictate the orientation and separation of these structures:

- Utility Infrastructure and Shop Placement: High-voltage power lines run diagonally, across the lot, from the southeast corner of the front boundary of the property. The secondary shop/accessory building is strategically positioned closer to the road to handle everyday equipment access and utility staging without disturbing the main residential footprint.

- Building Separation Requirements: The shop is maintained at a required minimum setback distance from the primary home, creating a clear functional separation between the work/storage space and the main living area while adhering to local building and fire safety clearance guidelines.

- Topographic Constraints and Primary House Placement: The rear of the lot transitions into a steep hill. Because the shop occupies the forward buildable area under the utility clearance zone, the primary house is placed further back into the lot. This positions the residence on the natural bench of the site right before the severe slope begins, ensuring the home sits away from high-voltage overhead lines, avoids severe hill cuts, and minimizes total soil erosion.

By arranging the shop toward the front and offsetting the house further back, the plan balances utility safety, building code distance requirements, and slope preservation. The proposed layout ensures proper vehicle access and preserves the visual character of the surrounding landscape.

© Vierbicher Associates, Inc.

PROPERTY OWNER
NIKOLAY YAKOVENKO
2919 HORNSBY WAY
GREEN BAY, WI 54313

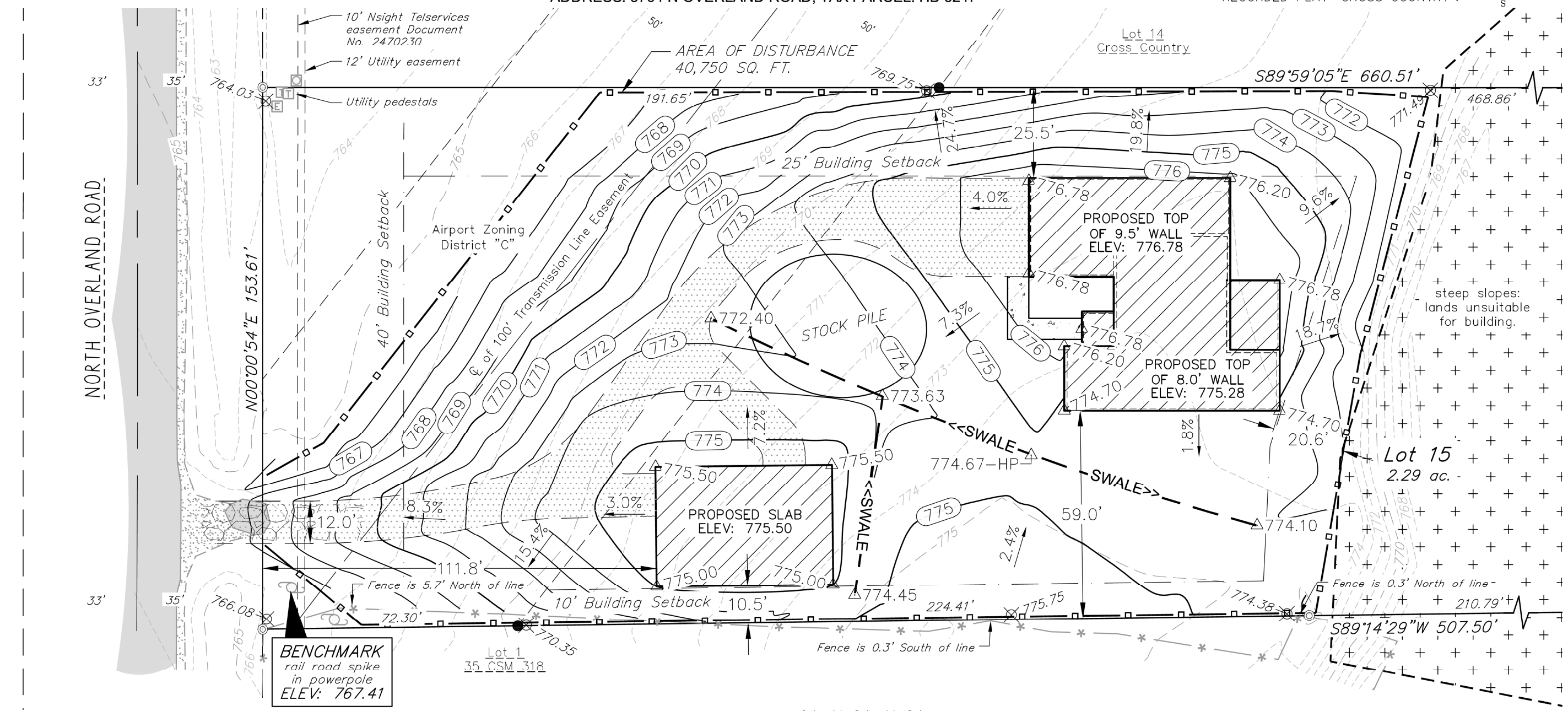
CONTRACTOR
NEW HOME CONSTRUCTION LLC
920-327-3366

CERTIFICATE OF SURVEY

Lot 15 of the recorded "Cross Country" (Volume 24, Plats, Page 96, Document Number 2849160, Brown County Records), being located in part of the NE1/4 of the NW1/4, and part of the SE1/4 of the NW1/4, Section 26, T24N, R19E, Village of Hobart, Brown County, Wisconsin.

ADDRESS: 3764 N OVERLAND ROAD, TAX PARCEL: HB-3247

BEARINGS ARE BASED UPON THE WISCONSIN COUNTY COORDINATE SYSTEM, BROWN COUNTY, THE RECORDED PLAT "CROSS COUNTRY".



NOTES

FIELD SURVEY JUNE 15, 2026.

ELEVATIONS ARE REFERENCED TO THE NAVD 88 BENCHMARK DATUM.

THE AUSTIN STRAUBEL INTERNATIONAL AIRPORT DIRECTOR SHALL BE CONTACTED FOR REVIEW AND APPROVAL PRIOR TO ANY DEVELOPMENT AND LAND DISTURBING ACTIVITIES WITHIN AIRPORT ZONING DISTRICTS.

***EROSION & SEDIMENT CONTROL NOTE**

FOLLOW THE WISCONSIN DEPARTMENT OF NATURAL RESOURCES TECHNICAL STANDARDS AS FOUND AT:
dnr.wisconsin.gov/topic/Stormwater/standards/const_standards.html

ALSO REFER TO VILLAGE OF HOBART MUNICIPAL CODE CHAPTER 150, ARTICLE II FOR FURTHER REQUIREMENTS.

LEGEND

- POINT ON LINE, LATH SET
- FOUND 1" ø IRON PIPE
- EXISTING POWER POLE
- 2.92% PROPOSED SLOPE ARROWS
- ⊠ 1048.61 EXISTING SPOT ELEVATIONS
- △ 748.61 PROPOSED SPOT ELEVATIONS
- EROSION CONTROL*
- T-POST AND ROPE FENCE
- TRACKING PAD
- PROPOSED CONCRETE
- PROPOSED BUILDING
- PROPOSED DRIVEWAY
- EXISTING ASPHALT
- EXISTING GRAVEL
- 818 EXISTING MINOR CONTOURS
- 818 PROPOSED MINOR CONTOURS

Steven M. Bieda
PLS-2275
June 30, 2026

WISCONSIN STEVEN M. BIEDA PLS-2275 GREEN BAY, WI LAND SURVEYOR

GRAPHIC SCALE: 1" = 30'
0 30 60

DRAWING # X-2624

vierbicher advisors / engineers / surveyors

CERTIFICATE OF SURVEY
PREPARED FOR
NEW HOME CONSTRUCTION LLC

REVISIONS

DATE	REMARKS

DATE 6/30/26
DRAFTER BBEI
CHECKED JWOL
PROJECT NO. 260390
SHEET 1 OF 1

PAGE 11

01 Jul 2026 - 10:32a G:\New Home Construction LLC\260390 - 3764 N Overland Rd Hobart Brown Co\CADD\260390_SitePlan.dwg by:bbei

YAKOVENKO RESIDENCE

1. GENERAL PROJECT NOTES:
1. CONSTRUCTION IS TO BE IN COMPLIANCE W/ ALL GOVERNING CODES, ORDINANCES, & STANDARDS. THE CONTRACTOR(S) SHALL BE RESPONSIBLE FOR INITIATING, MAINTAINING & SUPERVISING ALL SAFETY PRECAUTIONS & PROGRAMS. CONDITIONS LISTED BELOW ARE FOR THIS PLAN ONLY. ANY EXCEPTIONS ARE NOTED ON THE PLAN.
2. ALL DIMENSIONS ARE TO STUD THICKNESS. OVERALL DIMENSIONS ARE TO OUTSIDE OF STUDS. ALL DIMENSIONS FROM ACTUAL FINISHED SURFACES, ARE NOTED ON THE PLAN. ALLOWANCES SHALL BE MADE FOR FLOOR & WALL FINISHES.
3. DIMENSIONS ARE TO BE FIELD VERIFIED & ADJUSTED ACCORDINGLY. THE DESIGNER SHALL BE NOTIFIED OF ANY VARIANCES BEFORE CONTRACTOR BEGINS OR PROCEEDS WORK.
4. ALL MATERIALS, DETAILS, & INSTALLATION, SHALL BE IN ACCORDANCE W/ THE MANUFACTURES STANDARDS & SPECIFICATIONS.
5. 22" X 36" ATTIC ACCESS PANEL TYP. INSTALL IN BETWEEN TRUSSES-VERIFY EXACT LOCATION ON SITE.
6. WATER HEATER LOCATION TO BE VERIFIED PRIOR TO CONSTRUCTION BY THE GENERAL CONTRACTOR.
7. MOISTURE RESISTANT GYP. BD. ON ALL WET WALLS WHERE APPROPRIATE.
8. INSULATE ALL PLUMBING WALLS - TYP.
9. COORDINATE ALL FLOOR FRAMING W/ PLANNED PLUMBING FIXTURES TO ENSURE DRAINS DO NOT HIT FRAMING MEMBERS, BOX OUT FRAMING WHERE NEEDED.
10. ALL CABINET LAYOUTS ARE CONCEPTUAL. CONSULT CABINET DESIGNER/PROVIDER FOR EXACT SIZES & LOCATIONS OF CABINETS, APPLIANCES, AND WINDOWS.
11. FIRE SEPARATION MUST BE PROVIDED BETWEEN HOUSE & GARAGE (SEE CODE FOR DETAILS).

2. WALL INFORMATION:
- TALL WALLS: ARE OVER 10'-0" & NEED TO BE DESIGNED BY ENGINEERED WOOD PRODUCTS SUPPLIER (EWP)

HOUSE FOUNDATION:	8" X 8'-0" CONCRETE WALL, SEE FOUNDATION PLAN FOR 10" & 12" WALLS W/ NO STEP ENTRY
GARAGE FOUNDATION:	6" X 4'-0" CONCRETE WALL
PORCH/PATIO FOUNDATION:	6" X 3'-4" CONCRETE WALL
HOUSE EXTERIOR:	2X6 X 9'-1 1/8" WALLS @ 16" O.C. (BLUE COLOR ON PLAN)
HOUSE EXTERIOR:	2X6 X 10'-1 1/8" WALLS @ 16" O.C. - SEE PLAN (BLUE COLOR W/ CROSS HATCH ON PLAN)
HOUSE INTERIOR:	2X4 X 9'-1 1/8" WALLS @ 16" O.C. (ORANGE COLOR ON PLAN)

3. HEADERS:

STD. HEADERS:	(2) 2X12 SELECT STRUCTURAL HEM FIR W/ FLAT (VERIFY W/ HEADER SCHEDULE)
TOP OF WINDOW R.O.S.:	FIRST FLOOR @ 6'-10" ABOVE SUBFLOOR

- MINIMUM OF (2) TRIM/SHOULDER STUDS AT EACH END FOR ALL OPENINGS 6'-0" AND GREATER.

4. FLOOR SYSTEM:
(SEE FOUNDATION PLAN & SECTIONS)

BASEMENT:	4" MUD SLAB
MAIN FLOOR:	18" FLOOR TRUSSES @ 16" O.C.
STD. LOADING (PER SQFT):	40# LL, 20# DL (W/ TILE) 25# DL FOR GRANITE
DEFLECTION:	LL=L/480 DL=L/240
DURATION OF LOAD:	1.00%

5. ROOF SYSTEM:
- 2X10 WOOD RAFTERS @ 16" O.C.
- SNOW LOAD FOR WISCONSIN ZONE #2

STD. LOADING (PER SQFT):	30# TCLL, 10# TCDL, 10# BCDL
DEFLECTION:	LL=L/240, DL=L/180
DURATION OF LOAD:	1.15%

6. FRAMING NOTES:
1. PLAN IS DRAWN ACCORDINGLY FOR 3 1/2" CASING.
2. FRAMER IS RESPONSIBLE FOR TRANSFERRING POINT LOADS FROM ABOVE, THROUGH THE FLOOR SYSTEM(S) & WALLS, W/ SOLID BLOCKING DOWN TO CONCRETE FOUNDATION WALLS BELOW.
3. WOOD STAIR W/ 8" MAX RISE W/ 10" TREADS MIN 1 1/2" DIA. HANDRAIL AT 36" HIGH ABOVE NOSING (TYP.) OR AS NOTED ON THE PLAN.
4. FRAMER TO REFERENCE SUPPLIER JOISTS LAYOUT PLAN TO VERIFY EXACT SIZE & LOCATION OF STAIR OPENINGS.
5. SEE SECTIONS & DETAILS FOR ADDITIONAL STAIR INFORMATION.
6. FRAMER TO REFERENCE JOISTS/TRUSS LAYOUT PLANS TO VERIFY EXACT SIZE & LOCATION OF ALL FLUSH HEADERS & BEAMS IN FLOOR SYSTEM.
7. TAPERED WALLS ARE TO BE FRAMED TO UNDERSIDE OF ROOF TRUSSES/RAFTERS.

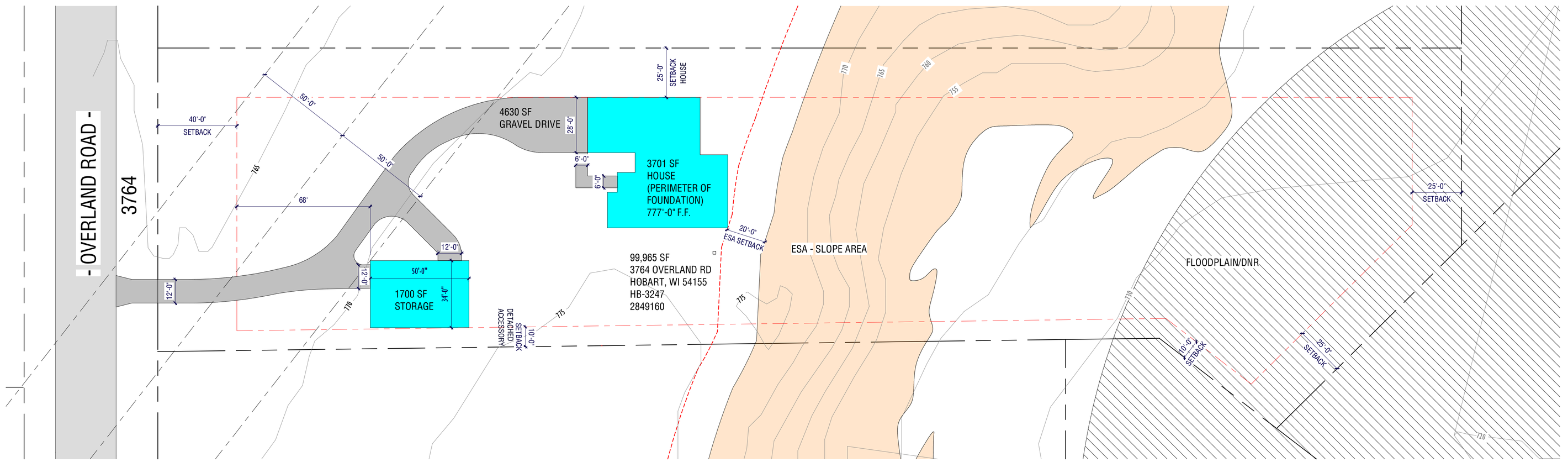
7. WINDOWS & DOORS:
1. WINDOW & DOOR DIMENSIONS IN INCHES & DRAWN ON PLAN TO NEAREST WHOLE INCH.
2. MANUFACTURER TO PROVIDE SUPPLIER WITH EXACT R.O. SIZES AND DETAILS. VERIFY THAT ALL CODE REQUIREMENTS ARE MET.

8. FOUNDATION:
1. CONCRETE CONTRACTOR & BUILDER ARE RESPONSIBLE FOR DETERMINING SITE SOIL CONDITIONS & TO FOLLOW STANDARDS PER SPS 320.24. THE MOST RESTRICTIVE STANDARDS OF SPS 312.15 - SPS 321.18, ACI 318-14 & ACI 332-14 FOR ALL FOOTING & WALL REINFORCEMENT, IF NEEDED, MUST BE FOLLOWED.
2. ASSUMED SOIL CAPACITY IS 3,000 PSF - FTG SIZES MUST BE ADJUSTED FOR VARYING SITE DETERMINED SOIL BEARING CONDITIONS.
3. BUILDER TO PROVIDE HEADERS AT CONCRETE OPENINGS IF NOT NOTED IN FOUNDATION PLAN
4. POURED CONCRETE FOOTINGS TO BEAR ON UNDISTURBED SOIL BELOW THE FROST LINE
5. STEEL COLUMNS TO SUPPORTS 12,000#/(LBS) OR AS NOTED ON PLAN.
6. INTERIOR BEARING WALLS TO SIT ON CONTINUOUS CONCRETE FOOTINGS, STUDS @ 16 O.C. W/ BLOCKING OR LATERAL BRACING.
7. ALL LUMBER IN PERMANENT CONTACT W/ CONCRETE MUST BE PRESSURE TREATED LUMBER AS PER WI SPS 321.0.
8. DUE TO UNKNOWN GRADE CONDITIONS, ACTUAL STEPS IN FOUNDATION WALLS & LOCATION OF WINDOW WELLS ARE TO BE DETERMINED ON SITE BY GENERAL CONTRACTOR.
9. FLOOR DRAINS, SUMP PIT & PUMP ARE TO BE LOCATED IN THE FOUNDATION BY THE GENERAL CONTRACTOR:
10. COORDINATE W/ PLUMBING CONTRACTOR FOR ALL UNDER-SLAB PIPING & DRAINS PRIOR TO POURING SLAB..

9. HVAC
1. WOOD STOVE FIREPLACE UNIT - VERIFY LOCATION & CLEARANCES.
2. ALL HEATING EQUIPMENT SHALL BE DIRECT VENTING & SEALED COMBUSTION UNITS.
3. AC UNIT, FURNACE, BOILER & RADIANT HEAT TUBING & DISTRIBUTION TO BE LOCATED & VERIFIED PRIOR TO CONSTRUCTION.
4. HVAC, ELECTRICAL & PLUMBING ARE TO BE DESIGN BUILD, COMPLYING W/ ALL LOCAL, STATE, CODES, & ARE TO BE THE FULL RESPONSIBILITY OF THE CONTRACTOR, THE DESIGNER ASSUMES NO LIABILITY.
5. ALL EQUIPMENT, ALL MECHANICAL, HVAC, ELECTRICAL, & PLUMBING SYSTEMS TO BE MAINTAINED ACCORDING TO MANUFACTURE`S STANDARDS. BUILDING OWNER AND/OR BUILDING OCCUPANTS ASSUME FULL RESPONSIBILITY FOR MAINTENANCE & OPERATION

10. SITE
1. ELECTRICAL SERVICES & WELL LOCATIONS ARE TO BE DETERMINED ON SITE BY GENERAL CONTRACTOR & VERIFIED PRIOR TO CONSTRUCTION BY THE GENERAL CONTRACTOR.
2. CARE SHOULD BE TAKEN TO LEAVE EXISTING ITEMS & NATURAL ELEMENTS UNDISTURBED & STILL ACCOMMODATE WORK, EXISTING AREAS TO BE PROTECTED DURING CONSTRUCTION. DISTURBANCE OF ANY TREES, BUSHES & OTHER NATURAL ELEMENTS & LANDSCAPING TO BE DETERMINE W/ OWNER(S) & GENERAL CONTRACTOR PRIOR TO CONSTRUCTION. CARE SHOULD BE TAKEN TO PROTECT REMAINING TREES & THEIR ROOT SYSTEMS DURING CONSTRUCTION.
3. GENERAL CONTRACTOR MUST COMPLY W/ STATE & LOCAL REGULATIONS FOR SITE DRAINAGE & CONSTRUCTION SITE STORM WATER RUNOFF.
4. ALL PERMITS, EROSION PLAN, SEDIMENT CONTROL PLAN & BMPS ARE THE RESPONSIBILITY OF GENERAL CONTRACTOR BEFORE CONSTRUCTION BEGINS.
5. ALL SUBCONTRACTORS SHALL BE RESPONSIBLE FOR LIMITING THE ACCUMULATION OF WASTE MATERIALS & RUBBISH. WASTE MATERIALS SHALL BE REMOVED FROM THE PREMISES DAILY.





2 PRELIMINARY SITE PLAN
1" = 30'-0"

NOTES:
1. DIMENSIONS ARE TO BE FIELD VERIFIED & ADJUSTED ACCORDINGLY. THE DESIGNER SHALL BE NOTIFIED OF ANY VARIANCES BEFORE CONTRACTOR BEGINS OR PROCEEDS WORK.
2. WATER, SEWER, ELECTRICAL, GAS METER, AC UNIT - VERIFY LOCATION PRIOR TO CONSTRUCTION
3. CARE SHOULD BE TAKEN TO LEAVE EXISTING ITEMS UNDISTURBED AND STILL ACCOMMODATE WORK, EXISTING AREAS TO BE PROTECTED DURING CONSTRUCTION
4. ALL SUBCONTRACTORS SHALL BE RESPONSIBLE FOR LIMITING THE ACCUMULATION OF WASTE MATERIALS AND RUBBISH. WASTE MATERIALS SHALL BE REMOVED FROM THE PREMISES DAILY.

IMPERVIOUS AREA	
LOT:	99,965 SQFT
HOUSE/GARAGE/ENTRY/PATIO:	3,701 SQFT
STORAGE:	1,700 SQFT
FRONT WALKWAY:	196 SQFT
DRIVEWAY:	4,630 SQFT
TOTAL IMPERVIOUS AREA & GRAVEL DRIVEWAY	10,228 SQFT
TOTAL PERVIOUS AREA	89,737 SQFT
GREEN SPACE PERCENT	89.77%

DRAWING LIST

SHEET NUMBER	SHEET NAME
A100	TITLE PAGE
A101	ELEVATIONS
A200	FOUNDATION PLAN
A201	FLOOR PLAN
A202	WALL BRACING PLAN
A300	SECTIONS
A301	SECTIONS
A302	SECTIONS

IT IS AGREED THAT A DESIGN, ENERGY EFFORT HAS BEEN MADE. PREPARED AND CHECKING THESE PLANS FOR ACCURACY. THE GENERAL CONTRACTOR AND/OR OWNER MUST REVIEW ALL DIMENSIONS, DETAILS AND NOTES BEFORE BEGINNING ANY CONSTRUCTION AND ARE HEREBY CAUTIONED AGAINST RELYING SOLELY ON THESE PLANS.
THIS DRAWING IS AN INSTRUMENT OF SERVICE AND IS NOT TO BE USED FOR OTHER WORK OR REPRODUCTION EXCEPT BY WRITTEN AGREEMENT.
© LIMITLESS DESIGN 2026

YAKOVENKO RESIDENCE
3764 OVERLAND RD , HOBART, WI 54155

LD

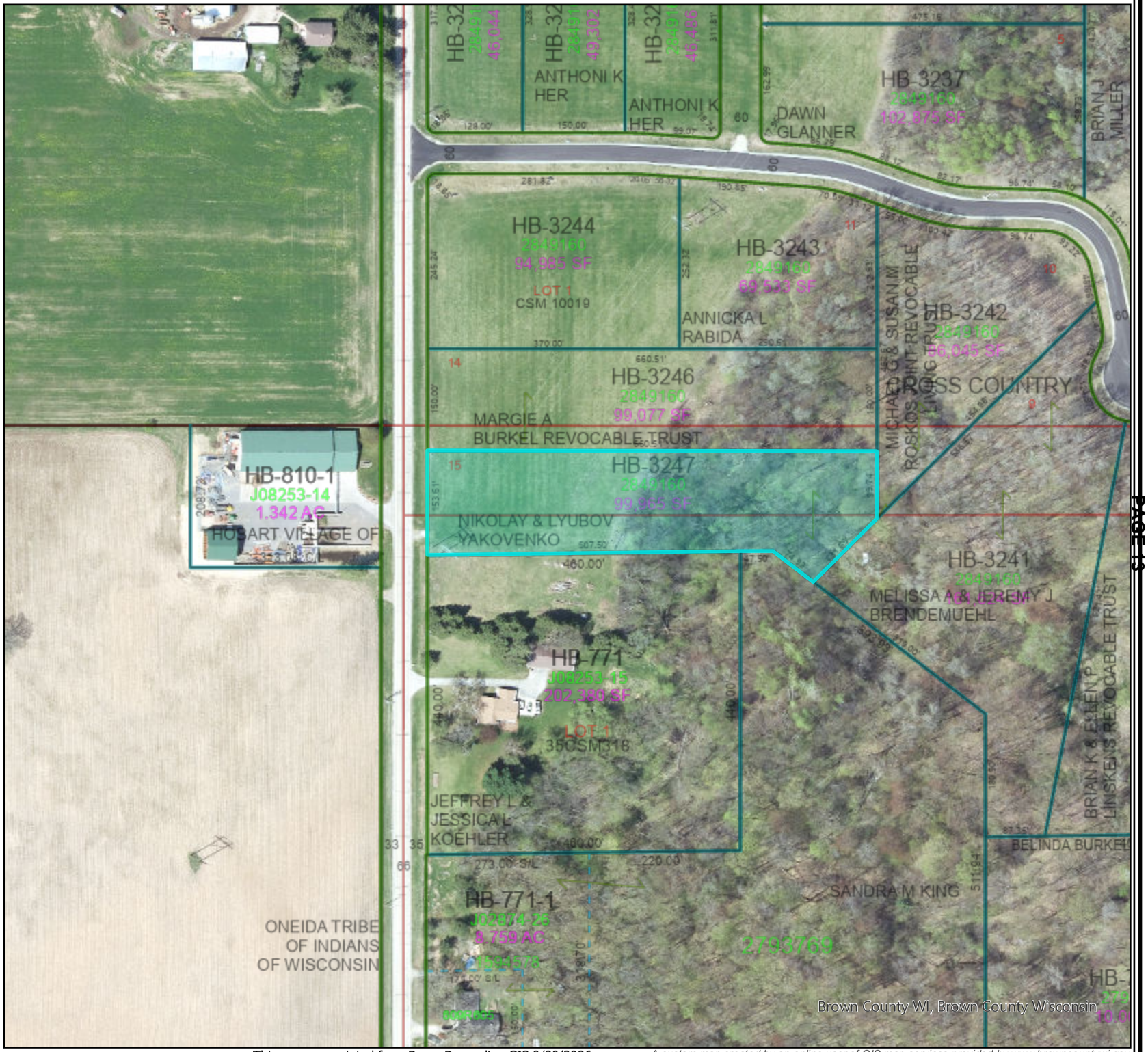
TITLE PAGE

A100

limitlessdezign@gmail.com
DVG #: 920.664.1284

Date: 05.28.2026 | Drawn by: DVG
Project Number: 2026-005
Scale: As indicated

Brown County WI



1 inch equals 193 feet

Original Page Size: 11.0 × 8.5 in

This map was printed from BrownDog online GIS 9/30/2026

A custom map created by an online user of GIS map services provided by www.browncountywi.gov

VILLAGE OF HOBART
GREATNESS IS GROWING

TO: Planning & Zoning Commission

RE: Conditional Use Permit to Operate a Commercial Use from this Location in A-1: Agricultural District, HB-368, 1492 S. Overland Rd.

FROM: Todd Gerbers, Director of Planning and Code Compliance

DATE: October 5, 2026

ISSUE: Consider Conditional Use Permit to Operate a Commercial Use from this Location in A-1: Agricultural District, HB-368, 1492 S. Overland Rd.

RECOMMENDATION: Staff recommends conditional approval.

GENERAL INFORMATION

1. Owner(s): Tony Suarez
2. Applicant(s): Alex Suarez
3. Parcel: HB-368
4. Address: 1492 S. Overland Rd.
5. Present Zoning: A-1: Agricultural District

ANALYSIS:

The Conditional Use Permit verbiage for such business use reads as follows:

Other business types that may be approved by the Village Board after receiving a recommendation from the Planning and Zoning Commission.

BACKGROUND

The applicant, Alex Suarez, and current property owner, Tony Suarez, of parcel HB-368 located at 1492 S. Overland Rd. is requesting to continue operating a commercial business at this location that is currently zoned A-1: Agricultural District. Such a business operation would require a Conditional Use Permit.

This property originally consisted of a single-family dwelling and multiple detached accessory buildings and equipment sheds that in the past were utilized for storage of farm equipment/animals. While the dwelling still remains, the larger equipment shed has been turned into a storage building with limited area for metal fabrication of roofing materials. The property owner would prefer to maintain the dwelling along with the mid-sized detached building for the keeping of animals (chickens and goats) and continue to operate a roofing company from this location. Additionally, the business operator would like to construct another cold storage building behind the existing building as well as larger plans to construct another building in the future for an office and showroom.

Therefore, with the three uses (residential dwelling, farm animals, and commercial business), Village Staff has suggested that the applicant apply for a CUP to continue with all three uses. The A-1 zoning district allows for a conditional use for a business if approved by both the P&Z Commission and Village Board. With the active quarry across the street to the west and the church across the street to the north, Village Staff is not opposed to this commercial use provided the site limits any outside storage to behind the buildings and additional landscaping be installed along the front property line of S. Overland Rd.

Attached is their conceptual site plan and draft Conditional Use Permit.

RECOMMENDATION/CONDITIONS

Staff would recommend that any approval of this CUP request to operate a commercial business from 1492 S. Overland Rd. (HB-368) of A-1: Agricultural District be contingent upon the following:

1. Any outside storage of materials be located behind existing and proposed builds as to not be visible from the public roadways and obscured from adjoining properties
2. Landscaping of both berms and plantings be installed/planted on private property along the right-of-way of S. Overland Rd. to obscure the visibility of any vehicles, trailers, or other similar equipment that are parked for extended time periods from public roadways and from adjoining properties
3. Any new buildings and remodeling of existing buildings utilized for commercial use be reviewed and approved by the Village Site Review Committee
4. Any site alterations (such as but not limited to drive lanes, parking areas, landscaping) be reviewed and approved by the Village Site Review Committee
5. The Conditional Use Permit may be brought back to the Village Board for reconsiderations and revocation if the activities of the operation results in repeated violations or complaints of Village, County, State or Federal regulations, rules or laws

VILLAGE OF HOBART
GREATNESS IS GROWING

2990 S. Pine Tree Rd.
Hobart, WI 54155
tele: 920-869-3809
fax: 920-869-2048

Conditional Use Permit

A Conditional Use Permit is hereby granted to operate a business in A-1: Agricultural District located at 1492 S. Overland Rd., Hobart, Wisconsin (HB-368) as approved by the Village Board on November 4, 2026. This Permit is subject to the following Limitations and Conditions:

Limitations:

- None

Conditions:

1. Any outside storage of materials be located behind existing and proposed builds as to not be visible from the public roadways and obscured from adjoining properties
2. Landscaping of both berms and plantings be installed/planted on private property along the right-of-way of S. Overland Rd. to obscure the visibility of any vehicles, trailers, or other similar equipment that are parked for extended time periods from public roadways and from adjoining properties
3. Any new buildings and remodeling of existing buildings utilized for commercial use be reviewed and approved by the Village Site Review Committee
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5. The Conditional Use Permit may be brought back to the Village Board for reconsiderations and revocation if the activities of the operation results in repeated violations or complaints of Village, County, State or Federal regulations, rules or laws.

DRAFT

Director of Planning and Code Compliance

Date

VILLAGE OF HOBART
GREATNESS IS GROWING

☐ **Rezoning Review**
☒ **Conditional Use Permit Review**
☐ **Planned Development Review**
☐ **CSM/Plat Review**

Village of Hobart
Dept of Planning & Code Compliance
2990 S Pine Tree Rd
Hobart WI 54155
Phone: (920) 869-3809
Fax: (920) 869-2048

APPLICANT INFORMATION

Petitioner: Alex Suarez Date: 08/24/2026

Petitioner's Address: 3591 Sand Acres Dr City: De Pere State: WI Zip: 54115

Telephone #: 920-815-5808 Email: alexs@prestigeroofingllc.com

Status of Petitioner (Please Check): ☐ Owner ☑ Representative ☐ Tenant ☐ Prospective Buyer

Petitioner's Signature (required): _____ Date: _____

OWNER INFORMATION

Owner(s): Tony Suarez Date: 08/24/2026

Owner(s) Address: 1492 S. Overland Rd City: De Pere State: WI Zip: 54115

Telephone #: 920-600-4902 Email: Tony@Prestigeroofingllc.com

Ownership Status (Please Check): ☑ Individual ☐ Trust ☐ Partnership ☐ Corporation

Property Owner Consent: (required)
By signature hereon, I/We acknowledge that Village officials and/or employees may, in the performance of their functions, enter upon the property to inspect or gather other information necessary to process this application. I also understand that all meeting dates are tentative and may be postponed by the Neighborhood Services Department for incomplete submissions or other administrative reasons.

Property Owner's Signature: _____ Date: _____

SITE INFORMATION

Address/Location of Proposed Project: 1492 S. Overland Rd, De Pere, WI 54115 Parcel #: HB-368

Proposed Project Type: 40x60 storage + 60x60 storefront/office/shop; asphalt site paving

Current Use of Property: Existing roofing contractor office, shop, storage yard, & Zoning: A-1 Agricultural

Land Uses Surrounding Site:
North: Agricultural/open land
South: Rural residential/agricultural land
East: Agricultural/open land
West: S. Overland Road and rural/agricultural properties

****Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.**

- **Application fees are due at time of submittal. Make check payable to Village of Hobart.**
- **Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE**

CONDITIONAL USE PERMIT / PLANNED DEVELOPMENT APPLICATIONS

Briefly explain how the proposed **conditional use/development plan** will not have a negative effect on the issues below.

1. Health, safety, and general welfare of occupants of surrounding lands.

The proposal includes two detached buildings supporting the existing roofing business: a 40' x 60' unheated material-storage building and a 60' x 60' storefront, four-office, meeting-room, and small-shop building. Work will comply with required zoning, building, fire, accessibility, electrical, plumbing, and site approvals. Materials will be stored indoors. The adjoining quarry and rural setting reduce potential land-use conflicts, and no dwelling or high-hazard manufacturing use is proposed.

2. Pedestrian and vehicular circulation and safety.

The existing S. Overland Road driveway will serve the project. New asphalt will provide customer parking, a continuous approximately 24-foot circulation loop around the storefront building, and a wider heavy-duty rear shop apron connected to the existing operations yard. Customer and delivery movements are separated where practical. The storage building's three overhead doors face west into the yard. No new public-road driveway is proposed unless separately approved.

3. Noise, air, water, or other forms of environmental pollution.

The project will not include manufacturing, vehicle repair, bulk-fuel storage, or processes producing significant noise, vibration, odor, fumes, or dust. The storage building is unheated and has no plumbing or floor drains. The storefront building has ordinary office/shop utilities only. Exterior lighting will be shielded and directed downward. Final asphalt grading, drainage, snow storage, erosion control, and stormwater management will be designed to keep runoff on site and meet Village requirements.

4. The demand for and availability of public services and facilities.

The storage building requires electrical service only. The storefront/office building will use normal electrical, heating/cooling, water, and sanitary services, subject to utility confirmation and permits. There are no residents and no material increase in staffing is anticipated; customer visits will be limited and related to the existing roofing business. Existing access and the asphalt loop will maintain emergency and fire-service circulation.

5. Character and future development of the area.

Both buildings will use coordinated metal siding, dark roof/trim, and simple commercial-agricultural forms compatible with the existing shop and yard. The storefront presents a finished public face toward County Road, while shop doors, loading, and storage remain toward the interior yard. Asphalt paving organizes the site and reduces mud and dust. The proposal is compatible with the property's established roofing use, the adjacent quarry, and the area's rural and commercial character.

REVISED TWO-BUILDING CONDITIONAL USE NARRATIVE

1492 S. Overland Road, De Pere, WI 54115 | Parcel HB-368 | Village of Hobart

PROJECT	SIZE / USE	KEY FEATURES
Building 1	40' x 60' / 2,400 SF	Unheated post-frame roofing-material storage; open floor; electric only; three west overhead doors and two service doors
Building 2	60' x 60' / 3,600 SF	Storefront/reception, four offices, meeting room, open work area, two restrooms, and rear small shop
Site work	Approx. 10,000 SF / 0.23 acre asphalt concept	Customer parking, approximately 24-foot loop around storefront, heavy-duty rear apron, and connection to existing yard

EXISTING AND PROPOSED USE

The existing property is used by a roofing contractor for office, shop, storage-yard, parking, and related operations. The proposal adds two detached buildings totaling 6,000 square feet (approximately 0.14 acre): an enclosed accessory storage building and a customer-facing storefront/office building with a small rear shop. No dwelling units, high-hazard manufacturing, vehicle repair, or new freestanding sign are proposed.

OPERATIONS, PEOPLE, AND TRAFFIC

The buildings support the existing business. No residents and no material increase in staffing are anticipated. Customer visits will be limited and associated with normal roofing consultations and meetings. Deliveries will be handled within the existing yard during normal business operations. The storage building's overhead doors face west; the storefront's shop and delivery door face south toward the operations yard. The storage building is positioned parallel to the long existing west shop, with their north walls aligned, creating a sister-building arrangement directly south of the existing north building.

PARKING, ASPHALT, AND CIRCULATION

The project uses the existing S. Overland Road driveway. Conceptual site work includes approximately 10 to 12 customer parking stalls, at least one accessible stall with access aisle, an accessible route to the entrance, an approximately 24-foot-wide asphalt loop around the storefront building, a wider heavy-duty asphalt apron behind the shop door, and a paved connection to the existing operations yard. Conceptual new asphalt is approximately 10,000 square feet (0.23 acre); final quantities and dimensions will be confirmed by the civil/site plan. No new public-road driveway is proposed unless separately approved.

LANDSCAPING, DRAINAGE, AND ENVIRONMENTAL EFFECTS

Open and landscaped area will remain outside the two building footprints and paving. Final civil design will establish pavement thickness, subbase, grading, drainage, erosion control, snow storage, and stormwater controls for the added impervious area. The uses will not generate significant noise, vibration, odor, fumes, dust, or air emissions. Outdoor lighting will be shielded and directed downward. Refuse, material storage, and mechanical equipment will be screened where required.

UTILITIES AND PUBLIC SERVICES

Building 1 will have electrical service only, with no heat, plumbing, or HVAC. Building 2 will use normal electrical, heating/cooling, water, and sanitary services for the offices and restrooms, subject to utility confirmation and applicable permits. Fire and emergency access will be maintained through the paved site circulation system.

COMPATIBILITY AND DESIGN

The property is next to a quarry, and the proposed roofing-business buildings are a comparatively low-intensity use. Coordinated light gray metal walls with dark roof/trim will relate to existing structures. The finished storefront and sign band face the public side; loading doors, shop activity, and storage remain toward the interior yard. The project should not disturb or restrict neighboring uses.

DRAWING ATTACHMENTS

A. 40' x 60' Post-Frame Storage Permit Coordination Set - 6 sheets
B. 60' x 60' Storefront / Office / Small-Shop Concept Set - 4 sheets

Applicant note: Building placement, property lines, setbacks, paving limits, utilities, drainage, fire access, parking count, and stormwater design must be confirmed by survey and licensed design professionals before construction. Concept drawings are not sealed construction documents.

PERMIT COORDINATION DRAWING SET

PROPOSED 40' x 60' POST-FRAME STORAGE BUILDING

1492 S OVERLAND RD, DE PERE, WI 54115

HB-368 | VILLAGE OF HOBART | A-1 AGRICULTURAL

PROJECT SCOPE

1. Construct one detached, single-story, unheated post-frame building for accessory storage of roofing materials, tools, and equipment.
2. Building footprint: 40'-0" east-west by 60'-0" north-south, 2,400 square feet. Open floor plan with no plumbing and no HVAC.
3. Provide three 12'-0" x 14'-0" overhead doors on west wall and two 3'-0" x 7'-0" service doors as shown.
4. Provide electrical service, lighting, receptacles, overhead-door circuits, and exterior lighting under a separate electrical permit.

PRELIMINARY CODE SUMMARY

JURISDICTION	Village of Hobart, Wisconsin
PARCEL / ZONING	HB-368 / A-1 Agricultural
USE	Accessory roofing-material storage; confirm zoning approval
OCCUPANCY	S-1 storage, anticipated; final classification by reviewer
CONSTRUCTION	Type V-B, post-frame, noncombustible metal cladding
STORIES / AREA	1 story / 2,400 gross square feet
FIRE SPRINKLER	Not proposed; subject to final fire review
HEAT / PLUMBING	None / none
EAVE / RIDGE	16'-0" eave / 22'-8" ridge at 4:12 pitch

BUILDING VOLUME CALCULATION

Rectangular volume to eave:	40 x 60 x 16 = 38,400 cu ft
Gable volume at 4:12 pitch:	1/2 x 40 x 6.667 x 60 = 8,000 cu ft
TOTAL CALCULATED VOLUME	**46,400 CU FT**

The proposed building is below the 50,000-cubic-foot threshold. Roof overhangs are limited to 18 inches. Final classification and review path must be confirmed by the Village of Hobart before construction.

GENERAL PERMIT & CONSTRUCTION NOTES

1. These drawings coordinate intended size, placement, doors, elevations, and electrical concept. They are not a substitute for sealed structural engineering required by the authority having jurisdiction.
2. Post-frame supplier shall provide engineered truss, column, footing, uplift, diaphragm, bracing, connection, and opening-header drawings designed for the site-specific Wisconsin snow, wind, frost, and soil conditions.
3. Do not begin work until zoning/use approval, building permit, electrical permit, and any required commercial plan approval are issued.
4. Field-verify property lines, easements, existing structures, utilities, grades, and all dimensions before staking. Call Diggers Hotline before excavation.
5. Maintain approved fire department access. Storage arrangement shall not obstruct exits, electrical equipment, or door operation. No vehicle repair or high-hazard storage is included.
6. Where employees use the building, owner shall confirm required access to toilet facilities in an approved nearby building and all accessibility provisions with the reviewer.

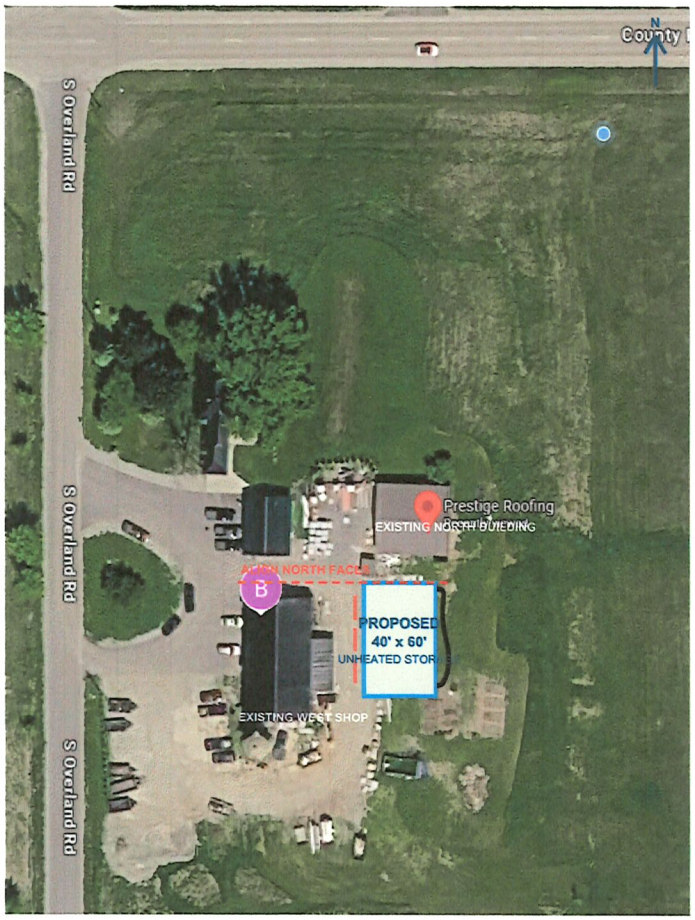
ZONING / USE CONFIRMATION REQUIRED

County and Village GIS identify this parcel as A-1 Agricultural. Hobart lists common-supply storage buildings as an accessory use, while other business uses may require conditional approval. Confirm that roofing-company storage is permitted as an accessory to an already-approved use, or obtain the required Village approval before submitting final building documents.

DRAWING INDEX

G0.0	Cover, Project Data & Code Summary
C1.0	GIS-Based Site Plan
A1.0	Dimensioned Floor Plan & Door Schedule
A2.0	Exterior Elevations
A3.0	Building Sections & Construction Notes
E1.0	Conceptual Electrical Plan

REVISED SITE PLACEMENT - NORTH UP



REVISED CONCEPT: PARALLEL SISTER BUILDING EAST OF THE LONG SHOP

PLACEMENT, SETBACK & APPROVAL NOTES

REVISED BUILDING LOCATION

- Move the proposed 40' x 60' unheated building north and west from the earlier concept.
- Keep the 60-foot dimension running north-south, parallel to the long existing shop on the west.
- Align the proposed north wall with the north wall of the long existing shop, creating a sister-building layout.
- Position the building directly south of the existing north building, generally matching the owner's marked location.
- Keep all three overhead doors on the west wall, opening toward the interior paved yard.

FIELD-VERIFY BEFORE STAKING

- Surveyed property lines, recorded easements, and required setbacks.
- Fire separation from both existing buildings and any required rated construction.
- Minimum maneuvering width between the west overhead doors and the existing shop.
- Existing utilities, debris, minor structures, drainage flow, and finished floor elevation.
- Fire-department access and snow-storage areas after the building is moved closer.

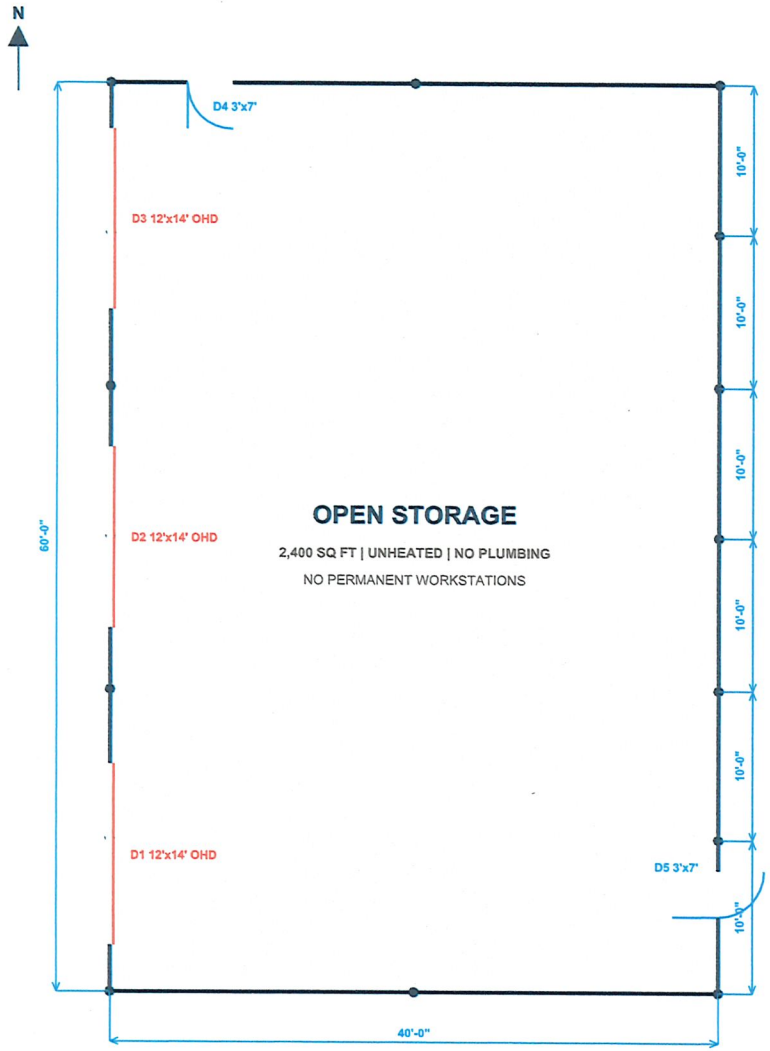
SITE DATA

PARCEL	HB-368
ADDRESS	1492 S. Overland Rd, De Pere, WI 54115
BUILDING	40' x 60' / 2,400 SF / unheated post-frame
USE	Enclosed roofing-material, tool, and equipment storage
UTILITIES	Electrical only; no plumbing, gas, or HVAC
ACCESS	Existing S. Overland Road driveway; no new curb cut

NOT A BOUNDARY SURVEY

Aerial placement is approximate. Final offsets and dimensions must be established by a surveyor or approved site plan. Do not stake from this screenshot.

FLOOR PLAN - NORTH UP



DOOR SCHEDULE

MARK	SIZE	TYPE	MATERIAL	NOTES
D1-D3	12'-0" x 14'-0"	Sectional overhead	Insulated steel	Electric opener; west wall
D4-D5	3'-0" x 7'-0"	Service door	Insulated steel	Lever hardware; weather sealed

FLOOR PLAN NOTES

1. All dimensions are to exterior face of wall girts unless noted otherwise. Do not scale drawings.
2. Post spacing and sizes shown diagrammatically. Final post, truss, header, bracing, footing, and connection design shall follow sealed supplier engineering.
3. Provide level landings at both service doors. D4 shall have an accessible threshold and clear width as required by the reviewer.
4. Provide minimum 36-inch clear egress paths from interior storage areas to service doors. Do not store materials in door swing or electrical-panel clearance zones.
5. Maximum storage height is 12 feet unless a higher storage arrangement is separately reviewed and approved by the fire authority.
6. Store adhesives, fuels, propane, and other regulated materials only in approved quantities and cabinets. No bulk flammable-liquid storage is included.
7. Concrete slab is designed conceptually for roofing storage and light vehicle/forklift use. Verify wheel loads, rack loads, and soil bearing with supplier/engineer.
8. Provide bollards where vehicles could strike posts, door jambs, or electrical equipment.

AREA & EXIT SUMMARY

GROSS FLOOR AREA	2,400 sq ft
CALCULATED VOLUME	46,400 cu ft at 4:12 pitch
OCCUPANCY	Accessory storage; S-1 anticipated
OCCUPANT LOAD	Final by reviewer based on actual operation
EXITS PROVIDED	Two 3'-0" service doors
INTERIOR PARTITIONS	None

PROPOSED 40' x 60' POST-FRAME STORAGE BUILDING

1492 S OVERLAND RD, DE PERE, WI 54115

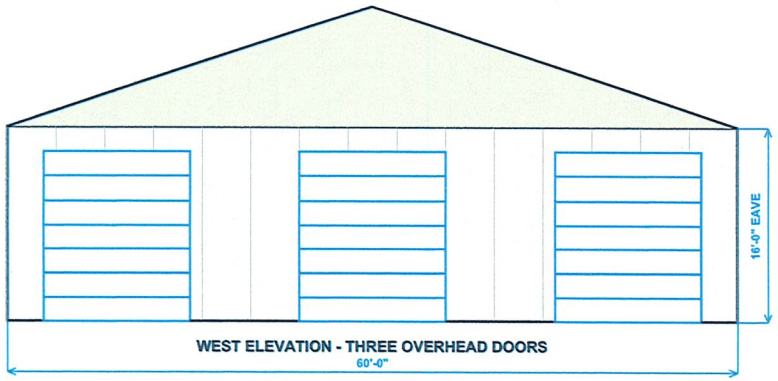
DIMENSIONED FLOOR PLAN & DOOR SCHEDULE

SCALE: 1/8" = 1'-0" | DATE: 09/02/2026

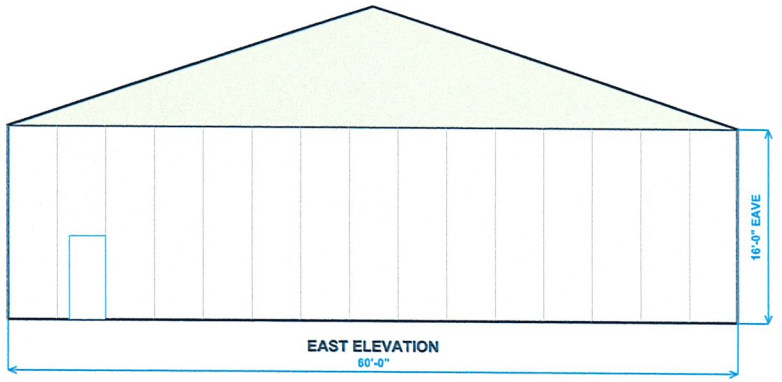
A1.0

SHEET

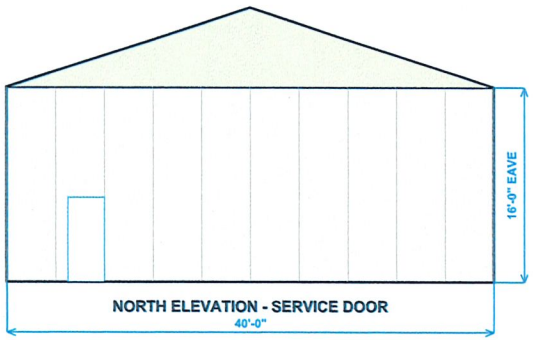
EXTERIOR ELEVATIONS - 4:12 GABLE ROOF | 18" MAXIMUM OVERHANG



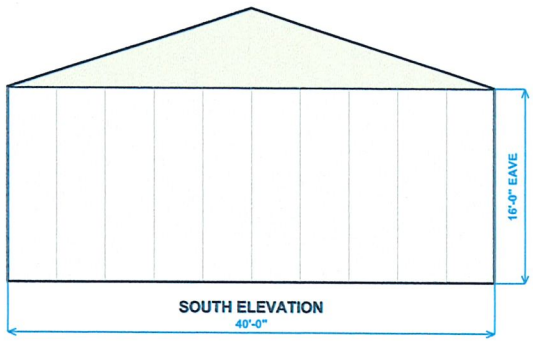
WEST ELEVATION - THREE OVERHEAD DOORS
60'-0"



EAST ELEVATION
60'-0"



NORTH ELEVATION - SERVICE DOOR
40'-0"



SOUTH ELEVATION
40'-0"

FINISH NOTES

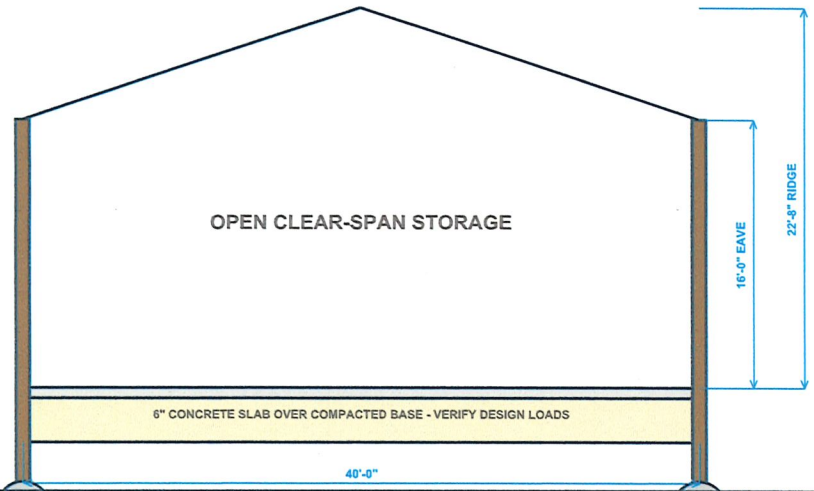
1. Roof: exposed-fastener metal roofing, color selected by owner.
2. Walls: ribbed metal siding with manufacturer trim package.
3. Soffit/fascia: prefinished metal; venting per supplier design.
4. Gutters/downspouts: discharge to approved splash blocks or drainage.
5. Final colors to coordinate with existing site buildings and Village review.

PROPOSED 40' x 60' POST-FRAME STORAGE BUILDING
1492 S OVERLAND RD, DE PERE, WI 54115

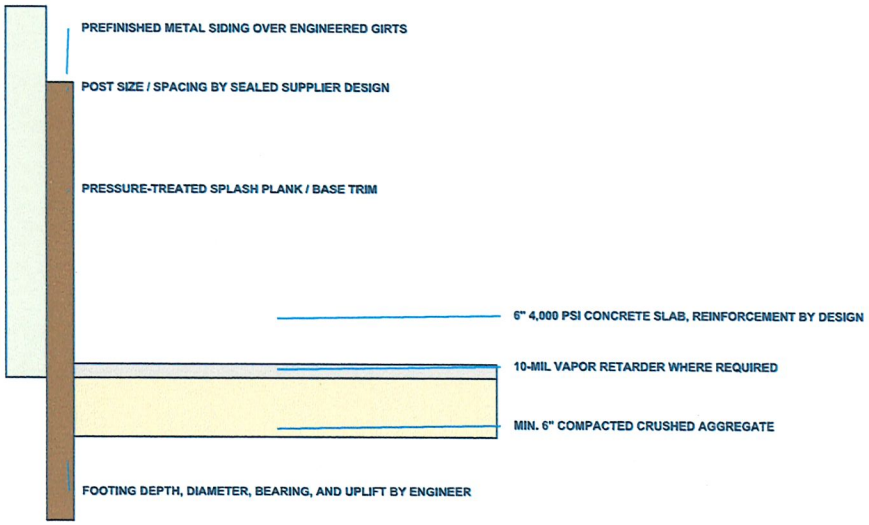
EXTERIOR ELEVATIONS
SCALE: 1/8" = 1'-0" | DATE: 09/02/2026

A2.0
SHEET

TRANSVERSE BUILDING SECTION - CONCEPTUAL



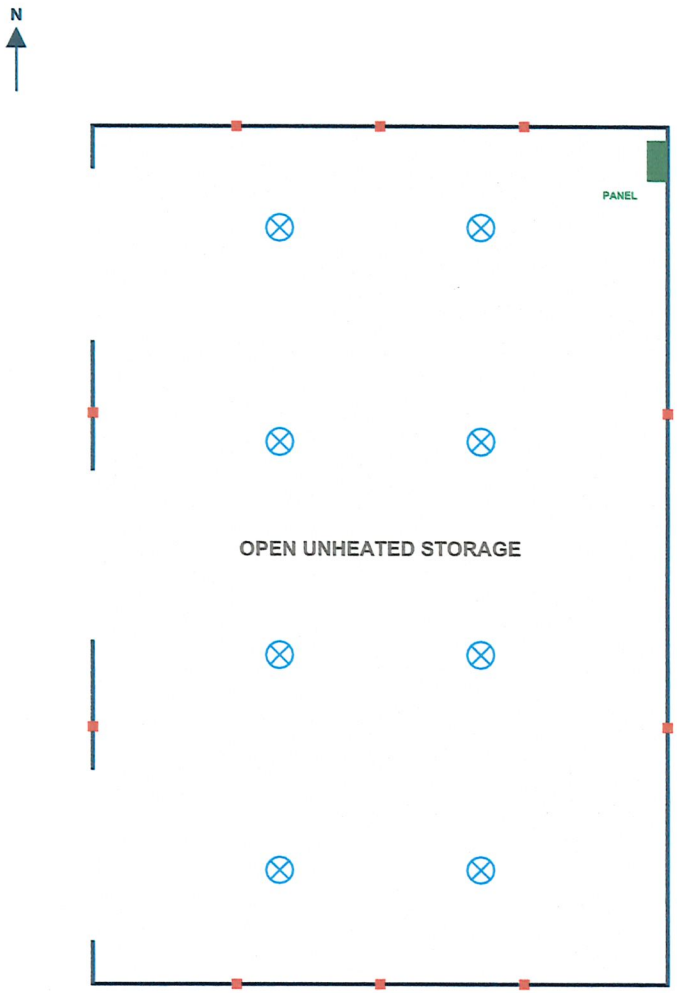
CONCEPTUAL WALL / SLAB ASSEMBLY



STRUCTURAL & BUILDING-ENVELOPE NOTES

1. All structural members and connections, including posts, girts, purlins, headers, trusses, bracing, diaphragms, anchors, and footings, shall be designed and sealed by a Wisconsin-registered design professional or supplied as approved engineered components where required.
2. Supplier design shall use current site-specific ground snow, roof snow, wind, exposure, seismic, frost, and soil-bearing criteria accepted by the Village of Hobart and Wisconsin commercial building code.
3. Post-frame foundation may use embedded treated columns or approved wet-set brackets. Final system, preservative treatment, footing depth, uplift restraint, and slab isolation shall match the sealed structural package.
4. Proposed slab: 6-inch, 4,000-psi concrete on compacted granular base, with joints and reinforcement designed for actual vehicles, forklifts, pallet racks, and concentrated material loads. Geotechnical verification is recommended.
5. Unheated building. No thermal envelope, HVAC, or plumbing work is proposed. Prevent condensation with approved roof underlayment or condensation-control system selected by owner and supplier.
6. Provide closure strips, flashings, sealants, and corrosion-resistant fasteners compatible with metal panels. Direct roof drainage away from foundations and neighboring property.
7. Provide code-compliant guards, bollards, fire blocking, draft stopping, emergency lighting, exit signage, accessibility features, and fire extinguishers where required by final review and actual use.

ELECTRICAL FLOOR PLAN - FINAL DESIGN BY ELECTRICAL CONTRACTOR



ELECTRICAL DESIGN INTENT

PROPOSED SERVICE

Allow for a 200A, 120/240V, single-phase service or feeder to support lighting, overhead-door openers, convenience receptacles, exterior lighting, and reasonable future storage equipment. Utility and electrician shall confirm service size and source.

SYMBOL LEGEND

CIRCLE WITH X	LED high-bay fixture; eight shown
RED SQUARE	20A, 120V duplex receptacle; GFCI where required
GREEN BLOCK	Electrical panel; maintain 30" x 36" clear workspace
OHD CIRCUIT	Dedicated circuit and ceiling outlet at each overhead door

ELECTRICAL NOTES

1. Obtain a separate electrical permit. All work shall comply with the currently adopted Wisconsin Electrical Code and serving utility requirements.
2. Licensed electrical contractor shall provide final load calculation, panel schedule, conductor sizes, grounding/bonding, overcurrent protection, fault protection, and equipment ratings.
3. Use wet-location, dust-resistant, and impact-protected devices where exposed to moisture, storage, or vehicle traffic. Provide GFCI protection where required.
4. Provide switching at both service doors. Exterior fixtures shall illuminate each service door, overhead-door apron, and required egress path without creating glare onto adjacent property.
5. Provide emergency lighting and illuminated exit signs if required by final occupancy, occupant load, and Village/fire review.
6. Coordinate trenching with utility locating, site drainage, post footings, and existing underground services. Restore disturbed surfaces.
7. Do not install electrical equipment where stored materials, forklifts, vehicles, or overhead-door hardware can damage it. Provide bollards as needed.

OWNER / CONTRACTOR CONFIRMATIONS

[ ] Final utility/service location confirmed

[ ] Overhead-door motor voltage and amperage confirmed

[ ] Lighting level and fixture mounting height confirmed

[ ] Exterior lighting and photocell/timer controls confirmed

[ ] Future forklift charger or metal equipment loads identified

RECOMMENDED STARTING POINT

60' x 60' MIXED OFFICE / SHOWROOM / SHOP

3,600 SF TOTAL | 4 OFFICES | MEETING ROOM | 1,440 SF REAR SHOP

WHY THIS SIZE WORKS

- A 60-foot storefront gives Prestige a real public-facing presence toward County Road without making the building too deep.
- The front 2,160 square feet holds the showroom, reception, four private offices, meeting room, break area, and two accessible single-user restrooms.
- The rear 1,440 square feet is a compact shop with a 12-foot overhead door, service door, indoor material storage, and direct access to the office.
- A single-slope structure averaging approximately 13 feet in enclosed height is about 46,800 cubic feet, keeping the concept below the 50,000-cubic-foot target.

ORIENTATION ON YOUR PROPERTY

- Storefront and signage face north toward County Road for visibility.
- Customer parking sits in front, with a continuous asphalt loop around the building for circulation, fire access, and snow removal.
- The shop overhead door faces south toward the existing Prestige yard so trucks and materials stay away from customers.
- A new County Road driveway is shown only as an option and would require approval. An internal connection to the existing S. Overland Road entrance may be easier.

SPACE PROGRAM

Showroom / reception	448 SF
Four private offices	672 SF
Meeting / training room	320 SF
Open work / print area	192 SF
Break room	168 SF
Two accessible restrooms	168 SF
Interior circulation	192 SF
Rear shop	1,440 SF

EXTERIOR DIRECTION

Black roof + black trim

Light gray walls + stone base

Concept only. Final zoning, accessibility, structural, energy, fire, plumbing, HVAC, and site engineering must be completed by licensed professionals.



SITE STRATEGY

Public side up front. Dirty work in back.

CUSTOMER SIDE - NORTH

- Glass storefront, Prestige sign band, and main public entrance face County Road.
- Plan for about 10 to 12 parking stalls, including at least one accessible stall and striped access aisle.
- Asphalt the customer parking, front drop-off, and connection to the main drive. Provide an accessible sidewalk with no truck crossings where practical.

OPERATIONS SIDE - SOUTH / REAR

- Place the shop overhead door toward the existing yard for trailers, deliveries, and material movement.
- Provide a continuous asphalt loop around both sides of the building, with a wider heavy-duty rear apron at the shop door.
- Connect the paved rear drive to the existing Prestige operations area so staff do not circle through customer parking.
- Screen dumpsters, outdoor material, and mechanical equipment from the County Road view.

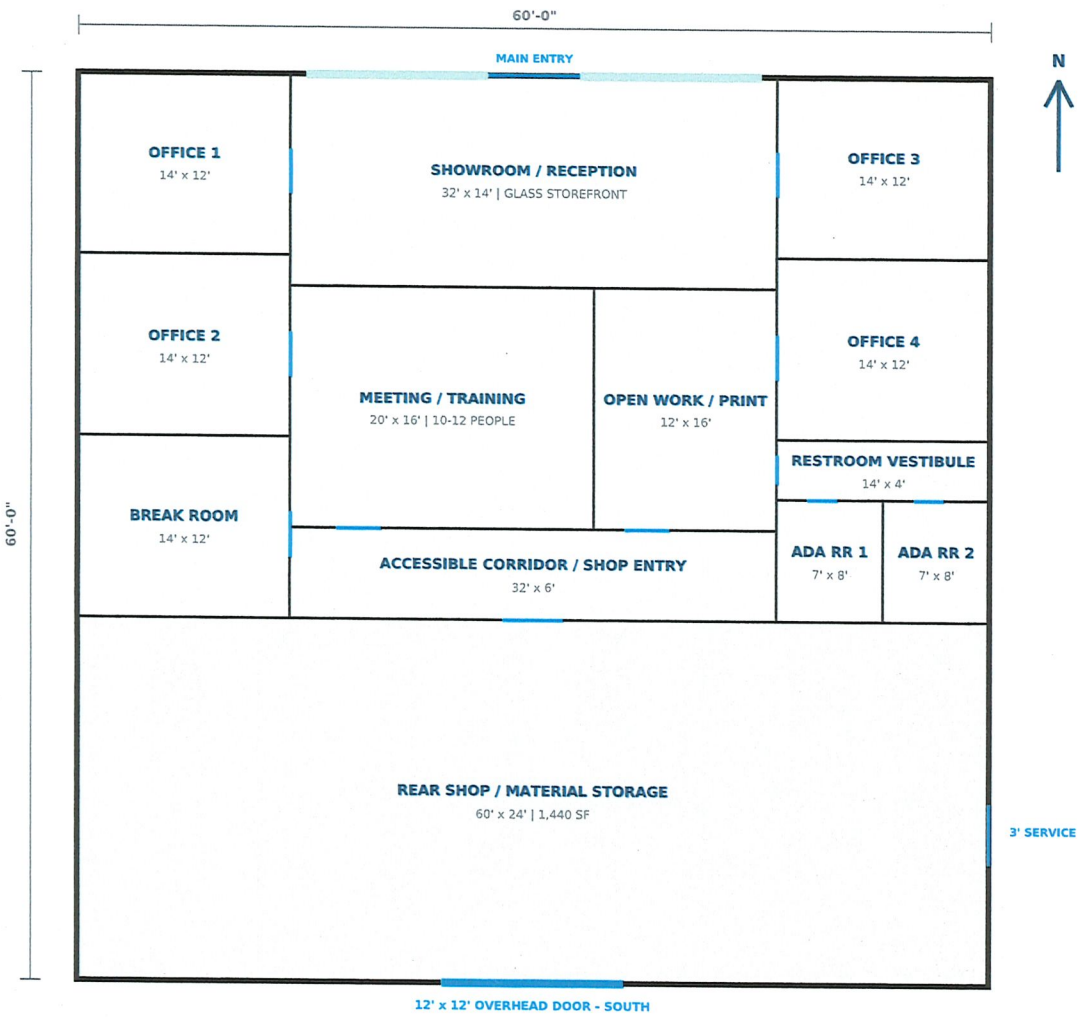
IMPORTANT SITE CHECKS

- Confirm property lines, County Road right-of-way, setbacks, drainage, utilities, fire access, and easements with a survey.
- Have the civil engineer design pavement thickness, subbase, grading, drainage, snow storage, and stormwater controls for the added impervious area.
- The optional north driveway shown in the screenshot needs County approval. Keep the existing S. Overland entrance as the fallback.
- This overlay is approximate and is not a surveyed site plan.

N

CONCEPTUAL FLOOR PLAN - 60' x 60' | 3,600 SF

SCHEMATIC CONCEPT - NOT FOR CONSTRUCTION



LAYOUT NOTES

FRONT OFFICE / CUSTOMER AREA - 2,160 SF

- Four full-size private offices, each approximately 14 by 12 feet.
- Central showroom and reception with a glass storefront and direct view of the entrance.
- Meeting room seats 10 to 12 and can double as training or sales presentation space.
- Two accessible single-user restrooms reduce scheduling headaches and support public use.
- Open work / print room keeps copiers, plans, and shared files out of the showroom.

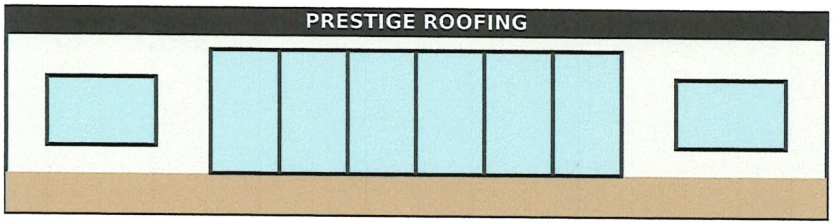
REAR SHOP - 1,440 SF

- Open shop with a clear material path to the 12-foot overhead door.
- Good size for sample racks, tools, trim storage, light assembly, and one vehicle or trailer bay.
- Add wall-mounted pallet racks or cantilever racks along the sides, leaving the center open.
- Final fire separation, ventilation, heating, floor drains, and hazardous-material storage depend on actual shop use.

KEY ASSUMPTIONS

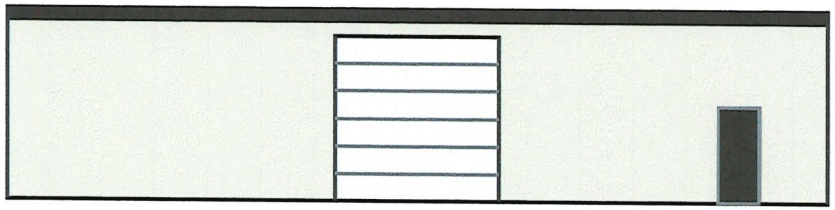
- Office/showroom is heated and cooled. Shop can be separately heated or kept minimally conditioned.
- No public retail inventory aisles are assumed. This is a roofing showroom and business office, not a hardware store.
- Final walls, doors, plumbing fixtures, exits, and accessibility clearances must be code-checked before permit drawings.

NORTH STOREFRONT ELEVATION



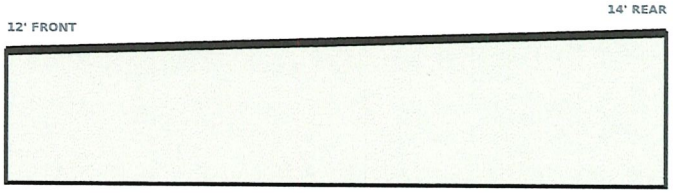
BLACK SIGN BAND + LIGHT GRAY METAL PANELS + STONE / MASONRY BASE

SOUTH SHOP ELEVATION



12' x 12' OVERHEAD DOOR FACING EXISTING YARD

EAST SIDE / ROOF FORM



60' NORTH-TO-SOUTH DEPTH

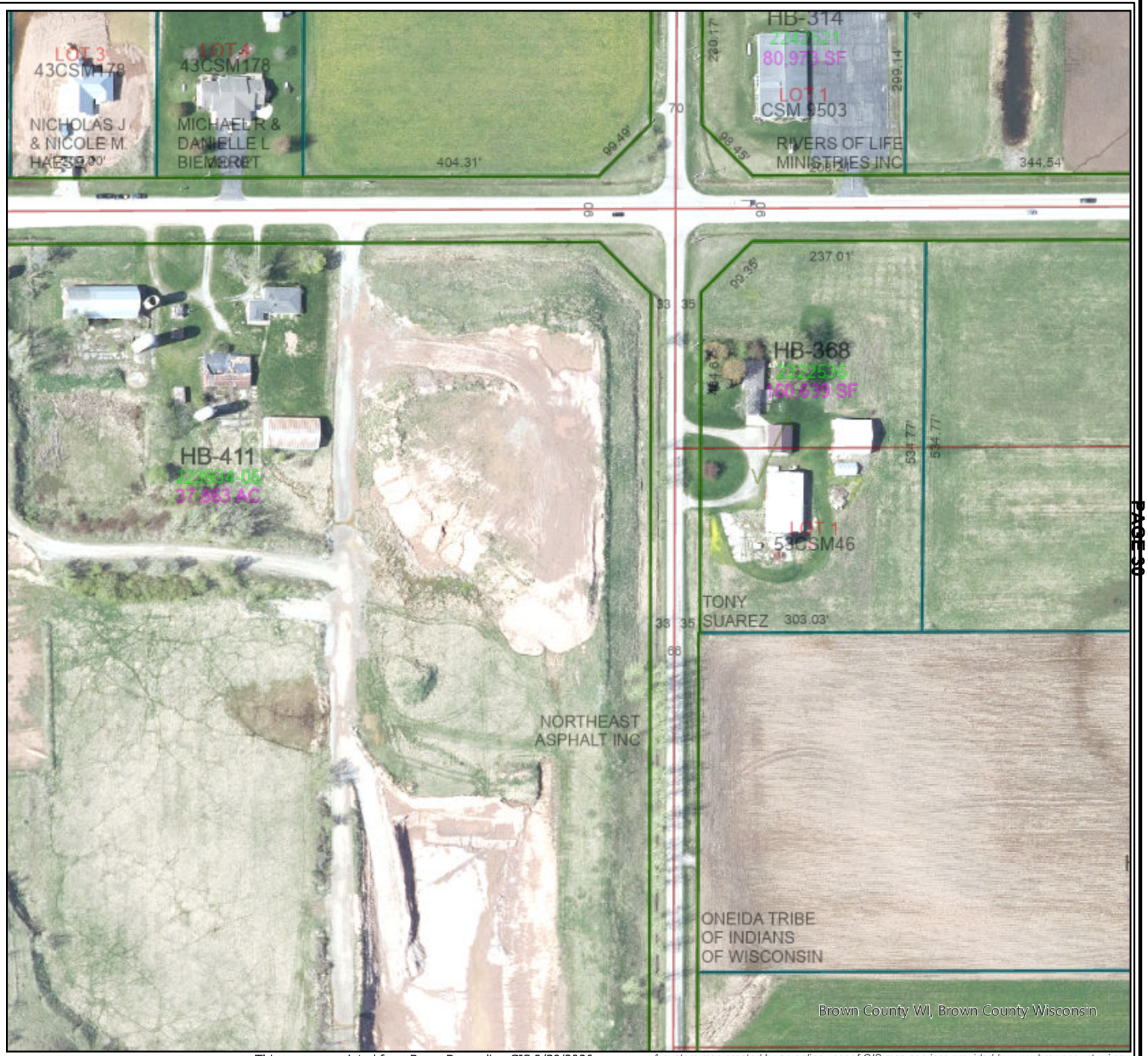
RECOMMENDED LOOK

- Black standing-seam or low-slope structural metal roof with black fascia and window frames.
- Light gray or warm white vertical metal wall panels keep the building clean and bright.
- Three-foot stone or masonry wainscot protects the customer-facing facade and makes it feel permanent.
- Use a simple illuminated sign band rather than a giant pole sign. The storefront itself should do the selling.
- Keep shop doors and dumpsters off the public-facing north elevation.

VOLUME / REVIEW TARGET

- Footprint: 60' x 60' = 3,600 square feet.
- Conceptual single-slope enclosed height: 12' at front to 14' at rear; average 13'.
- Estimated gross enclosed volume: 3,600 x 13 = 46,800 cubic feet.
- Wisconsin commercial plan review generally applies at 25,000 cubic feet or more. Staying under 50,000 cubic feet may help keep review with a delegated local reviewer, but the Village must confirm the reviewing agency.

Brown County WI



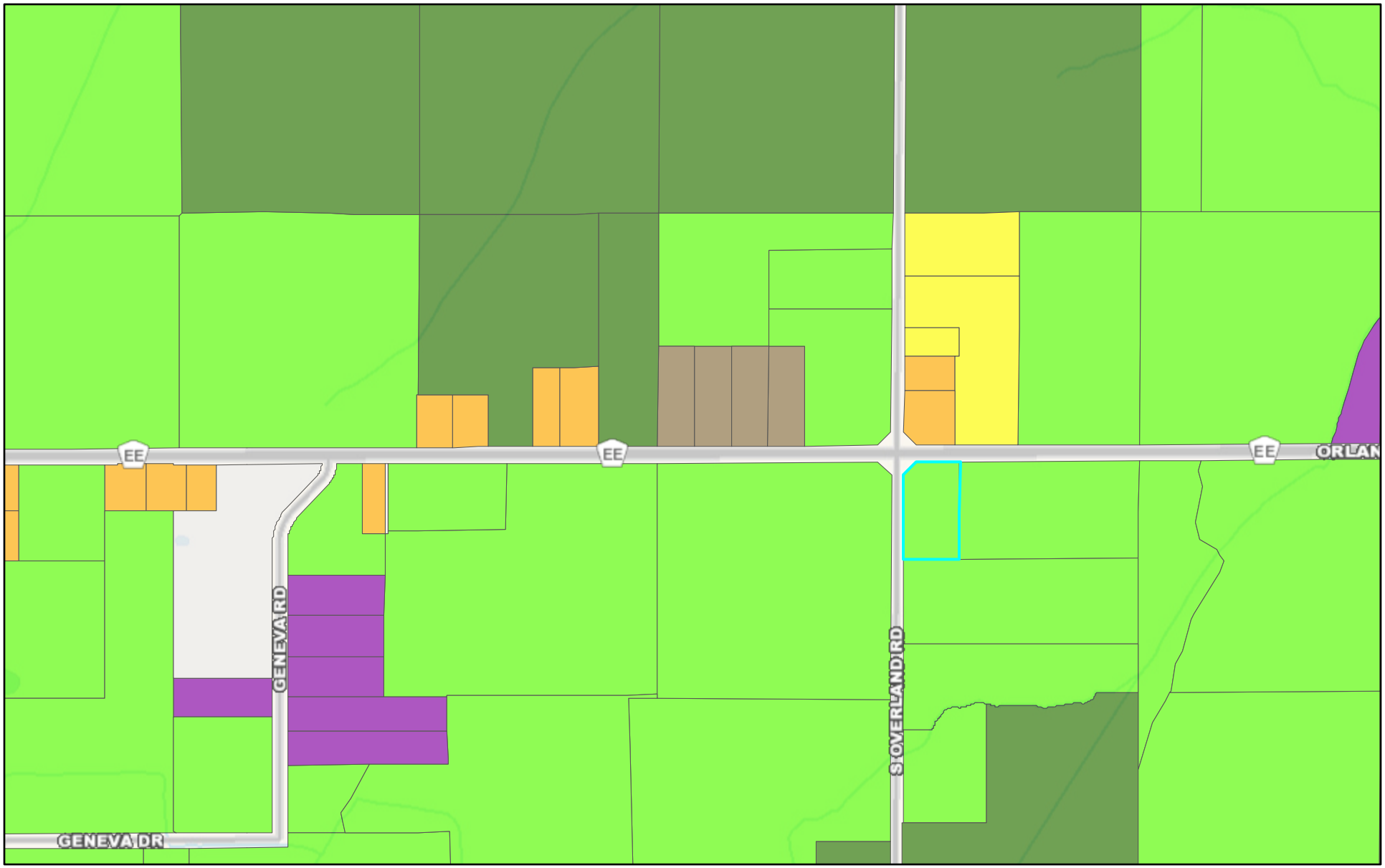
1 inch equals 179 feet

Original Page Size: 11.0 × 8.5 in

This map was printed from BrownDog online GIS 9/30/2026

A custom map created by an online user of GIS map services provided by www.browncountywi.gov

Village of Hobart Zoning



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Zoning

- R-2: Residential District
- R-4: Single and Two-Family Residential District
- ER: Estate Residential District
- R-2-R: Rural Residential District
- A-1: Agricultural District
- A-2: Exclusive Agricultural District
- I-1: Limited Industrial District
- Zoning Not Designated

1:9,028

0 0.07 0.15 0.3 mi

0 0.1 0.2 0.4 km

Brown County, Robert E. Lee & Associates, Inc.

Village of Hobart

Village of Hobart

VILLAGE OF HOBART
GREATNESS IS GROWING

VILLAGE OF HOBART - NOTICE OF PUBLIC HEARINGS
NOVEMBER 4TH 2026 (6:00 PM)
2990 South Pine Tree Road, Hobart WI 54155

The Hobart Village Board will hold the following Public Hearings on Wednesday November 4th 2026 at 6:00 p.m. at the Village Office (2990 South Pine Tree Road, Hobart WI 54155) for the purpose of gathering input on the following:

- Ordinance 2026-17 (AN ORDINANCE REPEALING AND RECREATING SECTION 149 (SINGLE-FAMILY TRANSITIONAL RESIDENTIAL (SFTR)) OF ARTICLE I (PDD #2: ORLANDO/PACKERLAND PLANNED DEVELOPMENT DISTRICT) OF CHAPTER 295 (ZONING)) - The purpose of this ordinance is to facilitate affordable housing by incorporating the construction of a single-family or two-family home with slightly smaller lot widths and area in the PDD #2 Zoning District.
- Ordinance 2026-18 (AN ORDINANCE REPEALING AND RECREATING SECTION 119 (LEGAL DESCRIPION) AND SECTION 125 (SINGLE-FAMILY AND TWO-FAMILY RESIDENTIAL (SFR)) OF ARTICLE XIII (PDD #1: CENTENNIAL CENTRE AT HOBART DISTRICT) OF CHAPTER 295 (ZONING)) - The purpose of this ordinance is to facilitate affordable housing by incorporating the construction of a single-family or two-family home with slightly smaller lot widths and area in the PDD #1 Zoning District and to amend the legal description of the District to reflect recent rezoning approvals.

The materials for the hearing will be available on the Village website at www.hobartwi.gov/village-board and at the Village office for public inspection starting October 12th 2026 through November 4th 2026 during regular office hours. Office hours are Monday through Thursday from 7:30 a.m. to 4:00 p.m. and Friday from 7:30 a.m. to 11:00 a.m. The Village Board will take comments from the public and act on the proposed item at the board meeting immediately following the public hearing.

Lisa Vanden Heuvel, Hobart Village Clerk
Published October 16th 2026 and October 23rd 2026

VILLAGE OF HOBART
GREATNESS IS GROWING

TO: Planning & Zoning Commission

RE: Modifications/Amendments to the Zoning Ordinance, Chapter 295, Article XIV, PDD #2: Orlando/Packerland Planned Development District

FROM: Todd Gerbers, Director of Planning & Code Compliance

DATE: October 5, 2026

ISSUE: Discussion and action on modifications/ amendments to the Zoning Ordinance, Chapter 295, Article XIV, PDD #2: Orland/Packerland Development District

RECOMMENDATION: Staff recommends approval.

GENERAL INFORMATION

With single family dwelling values continuing to increase, the market has been showing the need for some more affordable housing options for first-time buyers. At the request of a developer, the Village approved modifications to the PDD # 2 zoning district in 2024 to allow for the construction of a single-family subdivision that had slightly smaller lot widths and area. This agenda item is recommending a few modifications to the existing ordinance.

BACKGROUND

The development mentioned above is the Enclave Subdivision off of S. Pine Tree Rd. That development is nearing completion, and both the developer and some of the new residents/owners have informed Village Staff that this type of development has been wonderful addition to the area and are very pleased with its success. Village Staff is proposing the additions to the existing zoning code permitting the use for two-family residential structures within similar developments since the current PDD # 2 currently permits “One-Family and Two-Family Residential” in this zoning district. Although two-family residential may be a permitted use, any development or plat would still require P & Z Commission and Village Board approval prior to being developed. This is consistent with any development within this zoning district as all land uses within PDD # 2 are required to be approved for that use to be cohesive with adjacent and surrounding uses.

RECOMMENDATION/CONDITIONS

Staff recommends approval of the modifications / amendments to the Zoning Ordinance, Chapter 295, Article XIV, PDD #2: Orland/Packerland Development District for One-Family and Two-Family Residential of the Village Zoning Code as submitted.

295-149 (PDD #2 Orlando/Packerland Planned Development District

Single-family and two-family transitional residential (STFTR)

A. Permitted uses. Single-Family and two-family dwellings are permitted in the District.

B. Lot requirements.

(1) Lot area. Single-family lots shall have a minimum density of 7,500 square feet, and two-family lots shall have a minimum density of 8,700 square feet, unless otherwise approved by the Village Board through the plat approval process.

(2) Lot frontage. No single-family or two-family lot is to be less than 55 feet in width.

(a) Exception. Lots located on a cul-de-sac may be reduced so long as the lot width complies with the minimum 55 feet at the front setback line, and such lots maintain the minimum 7,500 or 8,700 square feet in area based on the proposed residential structure.

C. Height regulations. All structures must be designed so as to ensure adequate air, light and privacy for all residents. Maximum height restrictions are 35 feet, unless otherwise approved by the Site Review Committee.

D. Building setbacks. All structures must meet the minimum setback requirements of 23 feet for front yards, five feet for each side yard, 25 feet for rear yards, driveways four feet off property lines, maximum curb cut of 26 feet with 20 feet at the right-of-way, and no detached accessory or utility buildings and no outside storage.

E. Building size.

(1) Minimum size of a one-story dwelling shall be 1,000 square feet for a building in the single-family designation.

(2) Minimum size of a two-story dwelling shall be 1,500 square feet with a minimum of 750 square feet on the first floor.

F. Parking. As outlined under “Parking” within section 295-149 F. (Single-family and two-family residential (SFR)) of this chapter.

VILLAGE OF HOBART
GREATNESS IS GROWING

ORDINANCE 2026-17

AN ORDINANCE REPEALING AND RECREATING SECTION 149 (SINGLE-FAMILY TRANSITIONAL RESIDENTIAL (SFTR)) OF ARTICLE I (PDD #2: ORLANDO/PACKERLAND PLANNED DEVELOPMENT DISTRICT) OF CHAPTER 295 (ZONING)

Purpose: The purpose of this ordinance is to facilitate affordable housing by incorporating the construction of a single-family or two-family home with slightly smaller lot widths and area in the PDD #2 Zoning District.

The Village Board of the Village of Hobart, Brown County, Wisconsin, does ordain as follows:

Section 1: Section 149 (Single-Family Transitional Residential (SFTR)) of Article I (PDD #2: Orlando/Packerland Planned Development District) of Chapter 295 (Zoning) is hereby repealed and recreated to read as follows:

§ 295-149. Single-family and two-family transitional residential (SFTR).

A. Permitted uses. Single-Family and two-family dwellings are permitted in the District.

B. Lot requirements.

(1) Lot area. Single-family lots shall have a minimum density of 7,500 square feet, and two-family lots shall have a minimum density of 8,700 square feet, unless otherwise approved by the Village Board through the plat approval process.

(2) Lot frontage. No single-family or two-family lot is to be less than 55 feet in width.

(a) Exception. Lots located on a cul-de-sac may be reduced so long as the lot width complies with the minimum 55 feet at the front setback line, and such lots maintain the minimum 7,500 or 8,700 square feet in area based on the proposed residential structure.

C. Height regulations. All structures must be designed so as to ensure adequate air, light and privacy for all residents. Maximum height restrictions are 35 feet, unless otherwise approved by the Site Review Committee.

D. Building setbacks. All structures must meet the minimum setback requirements of 23 feet for front yards, five feet for each side yard, 25 feet for rear yards, driveways four feet off property lines, maximum curb cut of 26 feet with 20 feet at the right-of-way, and no detached accessory or utility buildings and no outside storage.

E. Building size.

(1) Minimum size of a one-story dwelling shall be 1,000 square feet for a building in the single-family designation.

(2) Minimum size of a two-story dwelling shall be 1,500 square feet with a minimum of 750 square feet on the first floor.

F. Parking. As outlined under “Parking” within section 295-149 F. (Single-family and two-family residential (SFR)) of this chapter.

Section 2: Any Ordinance or parts thereof, inconsistent herewith are hereby repealed.

Section 3. This Ordinance shall be effective from and after its passage by the Village Board and publication as required by law.

Passed and approved on this 4th day of November, 2026.

_____
Richard Heidel, Village President

Attest:

_____
Aaron Kramer, Village Administrator

CERTIFICATION

The undersigned, being the duly appointed Clerk of the Board of the Village of Hobart, certifies that the aforementioned is the original ordinance adopted by the Village Board.

IN WITNESS WHEREOF, I have executed this Certificate in my official capacity on November 4, 2026.

(Seal)

_____
Lisa Vanden Heuvel, Village Clerk

VILLAGE OF HOBART
GREATNESS IS GROWING

TO: Village Board

RE: Modifications/Amendments to the Zoning Ordinance, Chapter 295, Article XIII, PDD #1: Centennial Centre at Hobart District

FROM: Todd Gerbers, Director of Planning & Code Compliance

DATE: November 4, 2026

ISSUE: Discussion and action on modifications/ amendments to the Zoning Ordinance, Chapter 295, Article XIII, PDD #1: Centennial Centre at Hobart District

RECOMMENDATION: Staff recommends approval.

GENERAL INFORMATION

Ordinance modifications / amendments to the Zoning Ordinance, Chapter 295, Article XIII, PDD #1: Centennial Centre at Hobart District pertaining to requirements for both lot width and lot area for any two-family lots since two-family dwellings are listed as permitted uses withing the zoning district, and the Legal Description to include a parcel that was previously zoned however not included in the current description.

BACKGROUND

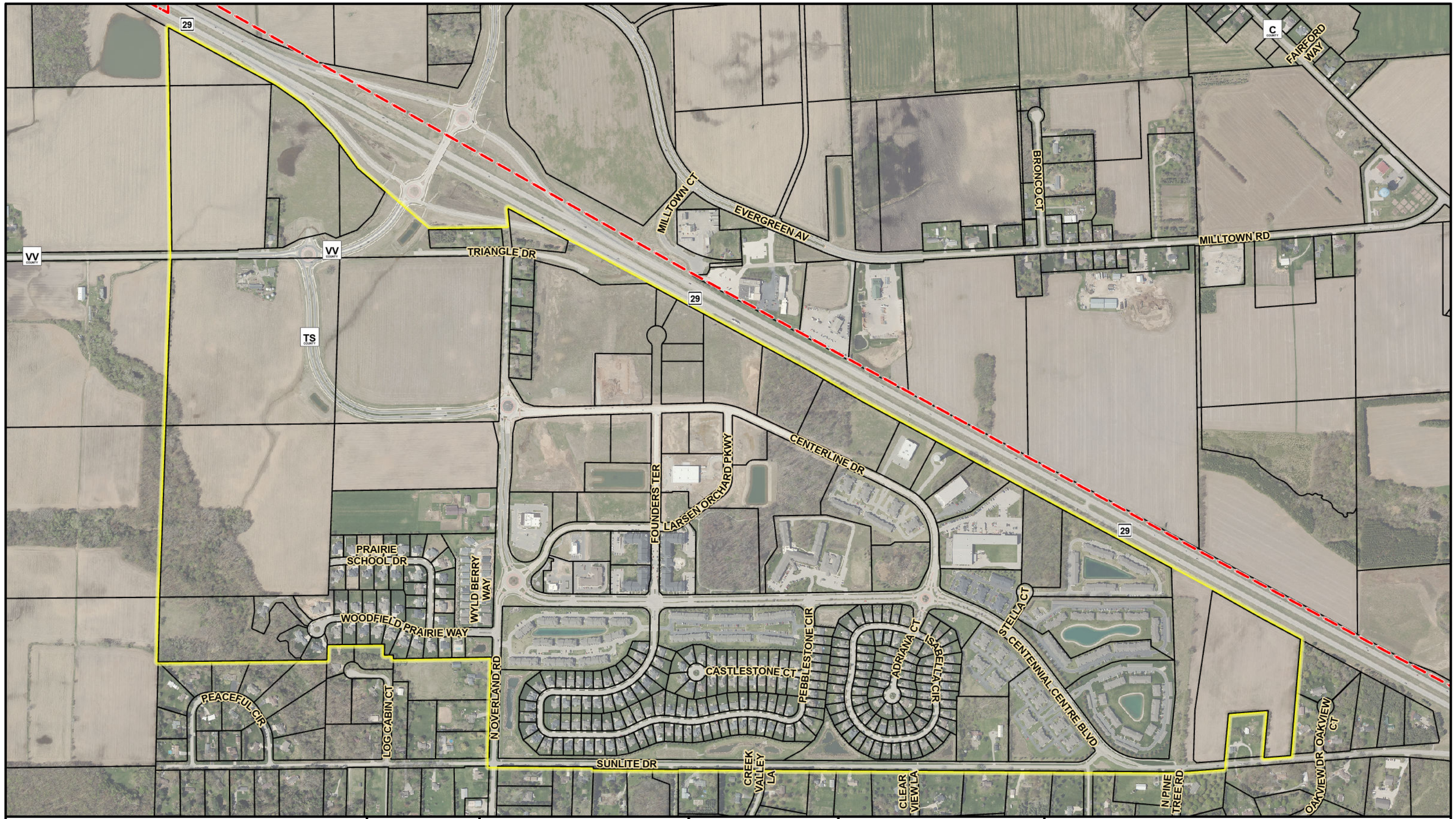
After reviewing the existing code section 295-125, this zoning district needs to be amended to identify the minimum lot width and area requirements for any two-family residential since this section already allows for such dwellings, with no mention of such standards listed in the zoning code.

Additionally, section 295-119 Legal Description of PDD #1 needs to be amended to include a parcel that is currently zoned as such, but is not reflected in the district legal description. This is a housekeeping modification so that the district boundary matches the current zoning map.

RECOMMENDATION/CONDITIONS

Staff recommends approval of the modifications / amendments to the Zoning Ordinance, Chapter 295, Article XIII, PDD #1: Village Centre at Hobart District for One-Family and Two-Family Residential and legal description of the Village Zoning Code as submitted.

Beginning at the southwest corner of N. Overland Road and Sunlite Drive; thence easterly 66 feet more or less to the southeast corner of N. Overland Road and Sunlite Drive; thence easterly on the south line of Sunlite Drive 4,646 feet to the southeast corner of Sunlite Drive and Wedgestone Court; thence easterly 1,023 feet more or less on the south line of Centennial Centre Boulevard to the northeast corner of parcel HB-553; thence northerly 71 feet more or less to the southwest corner of parcel HB-547-1; thence northerly 357 feet more or less to the northwest corner of parcel HB-547-1; thence easterly 310 feet more or less to the northeast corner of parcel HB-547-1; thence southerly 367 feet more or less to the north line of Centennial Centre Boulevard; thence easterly 206 feet more or less on the north line of Centennial Centre Boulevard to the southeast corner of parcel HB-547; thence northerly 904 feet more or less on the east line of parcel HB-547 to the southerly line of STH 29/32; thence westerly 5,766 feet more or less on the southerly line of STH 29/32; thence westerly 694 feet more or less to the northeast corner of parcel HB-474; thence westerly 529 feet more or less to the northwest corner of parcel HB-474; thence southerly 151 feet more or less on the west line of parcel HB-474; thence westerly 66 feet more or less to the northeast corner of parcel HB-481-1; thence 567 feet more or less to the northwest corner of parcel HB-481-1; thence northwesterly 446 feet more or less to the northeast corner of parcel HB-481; thence westerly 2,135 feet more or less on the southerly line of STH 29/32 to the northwest corner of parcel HB-480; thence southerly 1,730 feet more or less on the west line of parcels HB-480 and HB-484 to the north line of CTH VV; thence southerly 66 feet more or less to the northwest corner of parcel HB-513; thence southerly 3,119 feet more or less on the west line of parcels HB-513, HB-498, and HB-517-1 to the southwest corner of parcel HB-517-1; thence easterly 1,307 feet more or less on the south line of parcels HB-517-1 and HB-3073 to the southeast corner of parcel HB-3073; thence northerly 118 feet more or less on the east line of parcel HB-3073 to the northwest corner of parcel HB-503-2-1; thence easterly 1,392 feet more or less on the north lines of parcels HB-503-2-1, HB-503-2-2, and HB-503-7 to the west line of N. Overland Road; thence southerly 774 feet more or less on the west line of N. Overland Road; thence southerly 69 feet more or less to the southwest corner of N. Overland Road and Sunlite Drive also being the Point of Beginning.



BOUNDARY MAP

PDD 1

VILLAGE OF HOBART

BROWN COUNTY, WI

DATE: 10/1/2026

JOB: 2320002

DRAWN: ARP

Legend

- PDD #1 Boundary
- Municipal Boundary
- Parcels

N

1 inch = 700 feet
Scale 1:8,400

NAD 1983 HARN WISCRS
Brown County Feet

0 350 700 Feet

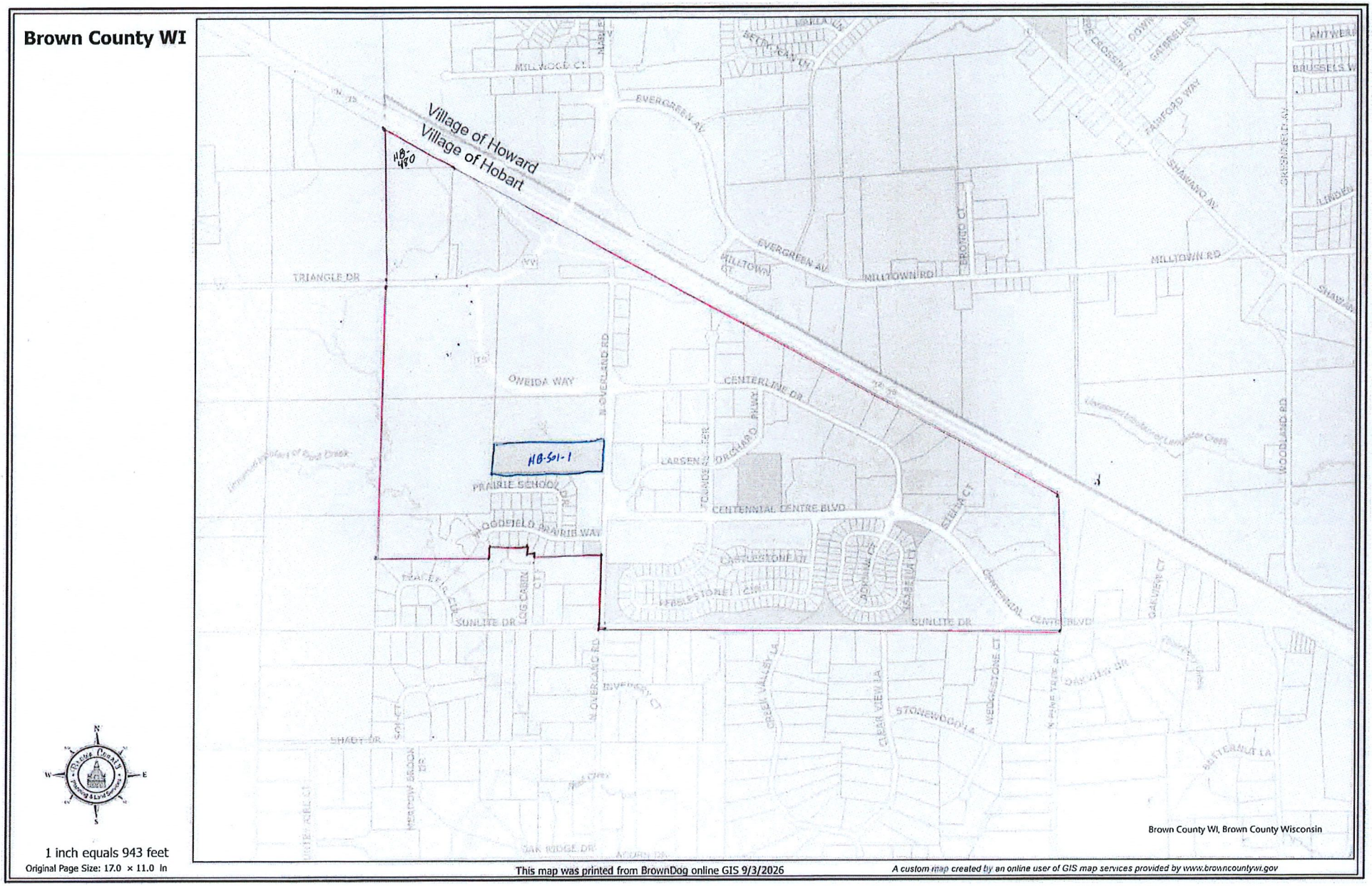
Source: Robert E. Lee & Associates, Inc.
ESRI, Brown County

Disclaimer: Robert E. Lee & Associates, Inc. makes every effort to ensure this map is free of errors but does not warrant the map or its features are either spatially or temporally accurate or fit for a particular use. Robert E. Lee & Associates, Inc., provides this map without any warranty of any kind whatsoever, either expressed or implied.

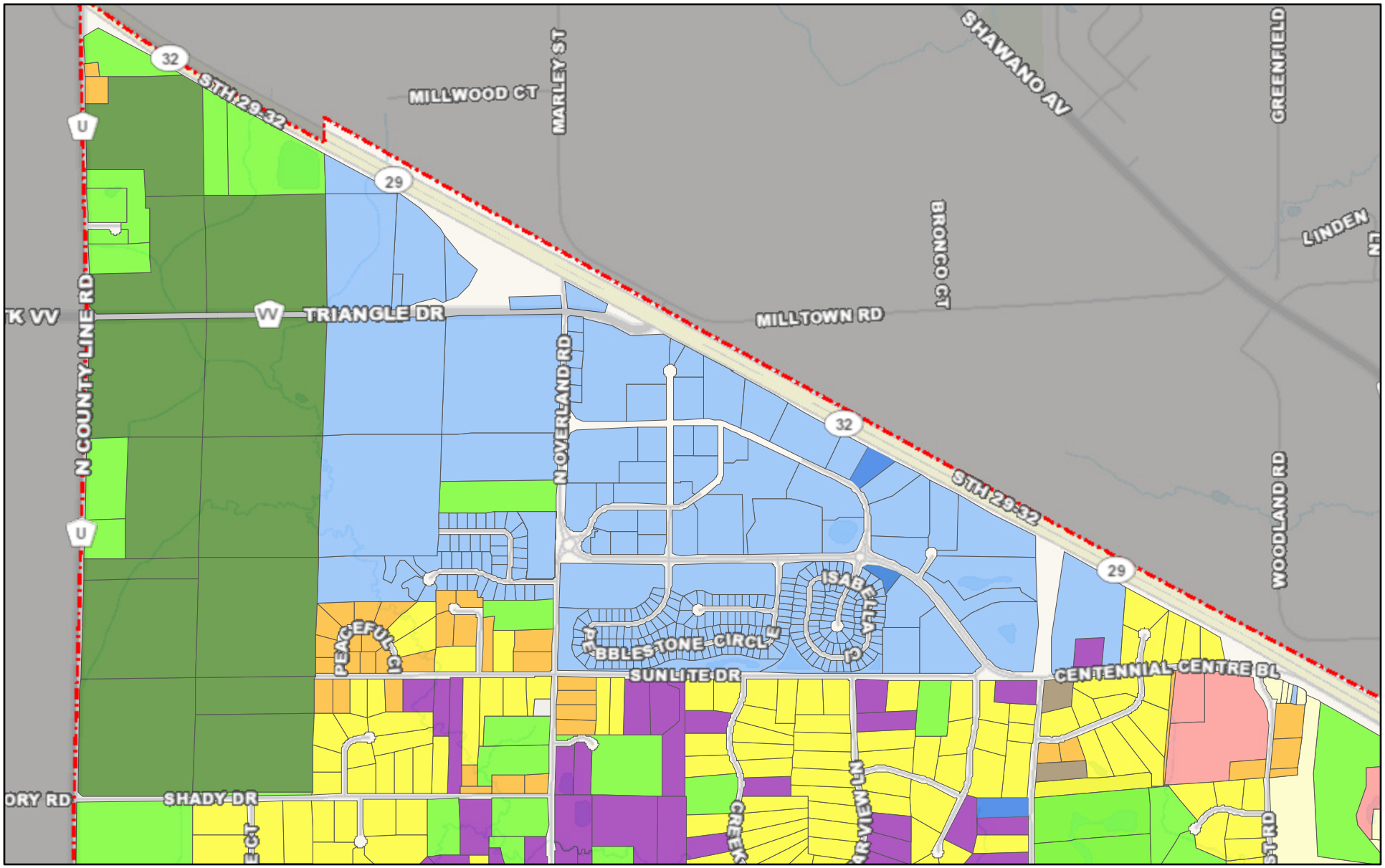
Robert E. Lee & Associates, Inc.
1250 Centennial Centre Boulevard | Hobart, Wisconsin 54155
920-662-9641 | info@releeinc.com | releeinc.com

Path: R:\2300\2320\2320002_ PDD 1\GIS\Maps\PDD1Mapping\PDD1Mapping.aprx

9/2026 = PDD #1 - MAP BASED ON CURRENT LEGAL DESCRIPTION



Village of Hobart Zoning



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Brown County, Robert E. Lee & Associates, Inc.

Zoning

- R-1: Residential District
- R-2: Residential District
- R-4: Single and Two-Family Residential District
- PI: Public/Institutional District
- PDD #1: Centennial Centre at Hobart District
- PDD #2: Orlando/Packerland Planned Development District
- ER: Estate Residential District
- R-2-R: Rural Residential District
- A-1: Agricultural District
- A-2: Exclusive Agricultural District
- B-1: Community Business District
- I-1: Limited Industrial District
- Zoning Not Designated

Village of Hobart

Village of Hobart

VILLAGE OF HOBART
GREATNESS IS GROWING

ORDINANCE 2026-18

AN ORDINANCE REPEALING AND RECREATING SECTION 119 (LEGAL DESCRIPION) AND SECTION 125 (SINGLE-FAMILY AND TWO-FAMILY RESIDENTIAL (SFR)) OF ARTICLE XIII (PDD #1: CENTENNIAL CENTRE AT HOBART DISTRICT) OF CHAPTER 295 (ZONING)

Purpose: The purpose of this ordinance is to facilitate affordable housing by incorporating the construction of a single-family or two-family home with slightly smaller lot widths and area in the PDD #2 Zoning District and to amend the legal description of the District to reflect recent rezoning approvals.

The Village Board of the Village of Hobart, Brown County, Wisconsin, does ordain as follows:

Section 1: Section 119 (Legal Description) of Article XIII (PDD #1: Centennial Centre at Hobart District) of Chapter 295 (Zoning) is hereby repealed and recreated to read as follows:

§ 295-119. Legal description.

A. The legal description of the borders of the District shall be described as follows: Beginning at the southwest corner of N. Overland Road and Sunlite Drive; thence easterly 66 feet more or less to the southeast corner of N. Overland Road and Sunlite Drive; thence easterly on the south line of Sunlite Drive 4,646 feet to the southeast corner of Sunlite Drive and Wedgestone Court; thence easterly 1,023 feet more or less on the south line of Centennial Centre Boulevard to the northeast corner of parcel HB-553; thence northerly 71 feet more or less to the southwest corner of parcel HB-547-1; thence northerly 357 feet more or less to the northwest corner of parcel HB-547-1; thence easterly 310 feet more or less to the northeast corner of parcel HB-547-1; thence southerly 367 feet more or less to the north line of Centennial Centre Boulevard; thence easterly 206 feet more or less on the north line of Centennial Centre Boulevard to the southeast corner of parcel HB-547; thence northerly 904 feet more or less on the east line of parcel HB-547 to the southerly line of STH 29/32; thence westerly 5,766 feet more or less on the southerly line of STH 29/32; thence westerly 694 feet more or less to the northeast corner of parcel HB-474; thence westerly 529 feet more or less to the northwest corner of parcel HB-474; thence southerly 151 feet more or less on the west line of parcel HB-474; thence westerly 66 feet more or less to the northeast corner of parcel HB-481-1; thence 567 feet more or less to the northwest corner of parcel HB-481-1; thence northwesterly 446 feet more or less to the northeast corner of parcel HB-481; thence westerly 2,135 feet more or less on the southerly line of STH 29/32 to the northwest corner of parcel HB-480; thence southerly 1,730 feet more or less on the west line of parcels HB-480 and HB-484 to the north line of CTH VV; thence southerly 66 feet more or less to the northwest corner of parcel HB-513; thence southerly 3,119 feet more or less on the west line of parcels HB-513, HB-498, and HB-517-1 to the southwest corner of parcel HB-517-1; thence easterly 1,307 feet more or less on the south line of parcels HB-517-1 and HB-3073 to the southeast corner of parcel HB-3073; thence northerly 118 feet more or less on the east line of parcel HB-3073 to the northwest corner of parcel HB-503-2-1; thence easterly 1,392 feet more or less on the north lines of parcels HB-503-2-1, HB-503-2-2, and HB-503-7 to the west line of N. Overland Road; thence southerly 774 feet more or less on the west line of N. Overland Road; thence southerly 69 feet more or less to the southwest corner of N. Overland Road and Sunlite Drive also being the Point of Beginning.

B. A map of the above described district is attached.

Section 2: Section 125 (Single-Family and Two-Family Residential (SFR)) of Article XIII (PDD #1: Centennial Centre at Hobart District) of Chapter 295 (Zoning) is hereby repealed and recreated to read as follows:

§ 295-125. Single-family and two-family residential (SFR).

Residential dwelling units comprised of single-family, duplex, townhouse, row house or condominium where the owner occupies the dwelling unit. Single-family residences are limited to two stories.

A. Permitted uses. All uses outlined under "permitted uses" within the R-1 Residential (Article VI of this chapter), R-2 Residential (Article VII of this chapter), R-3 Residential (Article VIII of this chapter) and R-4 Single and Two-Family Residential zoning classifications (Article IX of this chapter) are permitted in the district.

B. Lot requirements.

(1) Lot area and lot frontage. No single-family lot is to be less than 60 feet in width.

(2) Density. Single-family lots shall have a minimum density of 7,200 square feet, unless otherwise specified herein; two-family lots shall have a minimum density of 8,400, unless otherwise specified in the Master Plan document.

C. Height regulations. All structures must be designed so as to ensure adequate air movement, natural light, privacy for all residents, and minimize adverse effects upon surrounding properties. Maximum height restrictions are 35 feet, unless otherwise approved by the Site Review Committee.

D. Building setbacks. All structures must meet the minimum setback requirements of 23 feet for front yards, five feet for each side yard, 15 feet for rear yards, driveways four feet off property lines, maximum curb cut of 30 feet with 22 feet at the right-of-way, and no accessory buildings and no outside storage.

E. Building size.

(1) Minimum size of a one-story dwelling shall be 1,200 square feet for a building in the single-family designation.

(2) Minimum size of a two-story dwelling shall be 800 square feet on the ground floor and a total minimum of 1,400 square feet.

F. Parking.

(1) All dwellings shall provide a minimum of two enclosed parking stalls meeting the building setback requirements.

(2) Enclosed parking stalls shall be accessed by a paved driveway which shall be limited to a direct path between the public right-of-way and the enclosed parking stalls.

(3) There shall be no off-street parking or storage in any yard except for within the paved driveway.

(4) Parking shall not extend into the public right-of-way.

(5) Open off-street parking facilities shall be solely for parking of passenger vehicles, which shall be regulated as follows:

(a) All vehicles shall be in condition for safe and legal performance on public rights-of-way and shall be registered, displaying current license plates.

(b) There shall be no exterior parking or storage of nonpassenger vehicles and equipment except as follows:

[1] A maximum of one commercial vehicle, licensed and registered for operation on public rights-of-way, per dwelling unit may be parked outdoors if:

[a] Used by a resident of the dwelling unit.

[b] It has a manufacturer's gross vehicle weight rating of 10,000 pounds or less and is less than 21 feet in length.

[2] Nonpassenger vehicles and equipment associated with and customary to residential uses may be parked for a maximum of 24 consecutive hours.

[a] Nonpassenger vehicles and equipment normally associated with and customary to a residential use include, but are not limited to:

[i] Boats.

[ii] Motor homes.

[iii] Travel trailers.

[iv] Campers.

[v] Snowmobiles, ATVs, UTV and personal watercraft, all of which must be housed or stored on or within a trailer.

[vi] Utility trailers.

[b] Vehicles and/or equipment not normally associated with or customary to a residential use specifically prohibited from being parked or stored outdoors on residential property include, but are not limited to:

[i] Construction equipment, such as bulldozers, backhoes, skid steers, and forklifts.

[ii] Dump and stake-body-style trucks.

[iii] Cube-type vans and trucks.

[iv] Landscaping business equipment, such as tractors, tree spades, graders and scrapers.

[v] Semitrailers and -tractors.

[vi] Concession, vending and catering trailers.

[vii] Commercial/industrial equipment trailers and lifts.

[viii] Tow trucks, wreckers or car carriers.

[c] "Twenty-four consecutive hours," for the purposes of this section, shall be defined as a time frame which is inclusive of all time in which a regulated nonpassenger vehicle is not removed from the premises for more than 72 consecutive hours.

Section 2: Any Ordinance or parts thereof, inconsistent herewith are hereby repealed.

Section 3. This Ordinance shall be effective from and after its passage by the Village Board and publication as required by law.

Passed and approved on this 4th day of November, 2026.

_____

Richard Heidel, Village President

Attest:

_____

Aaron Kramer, Village Administrator

CERTIFICATION

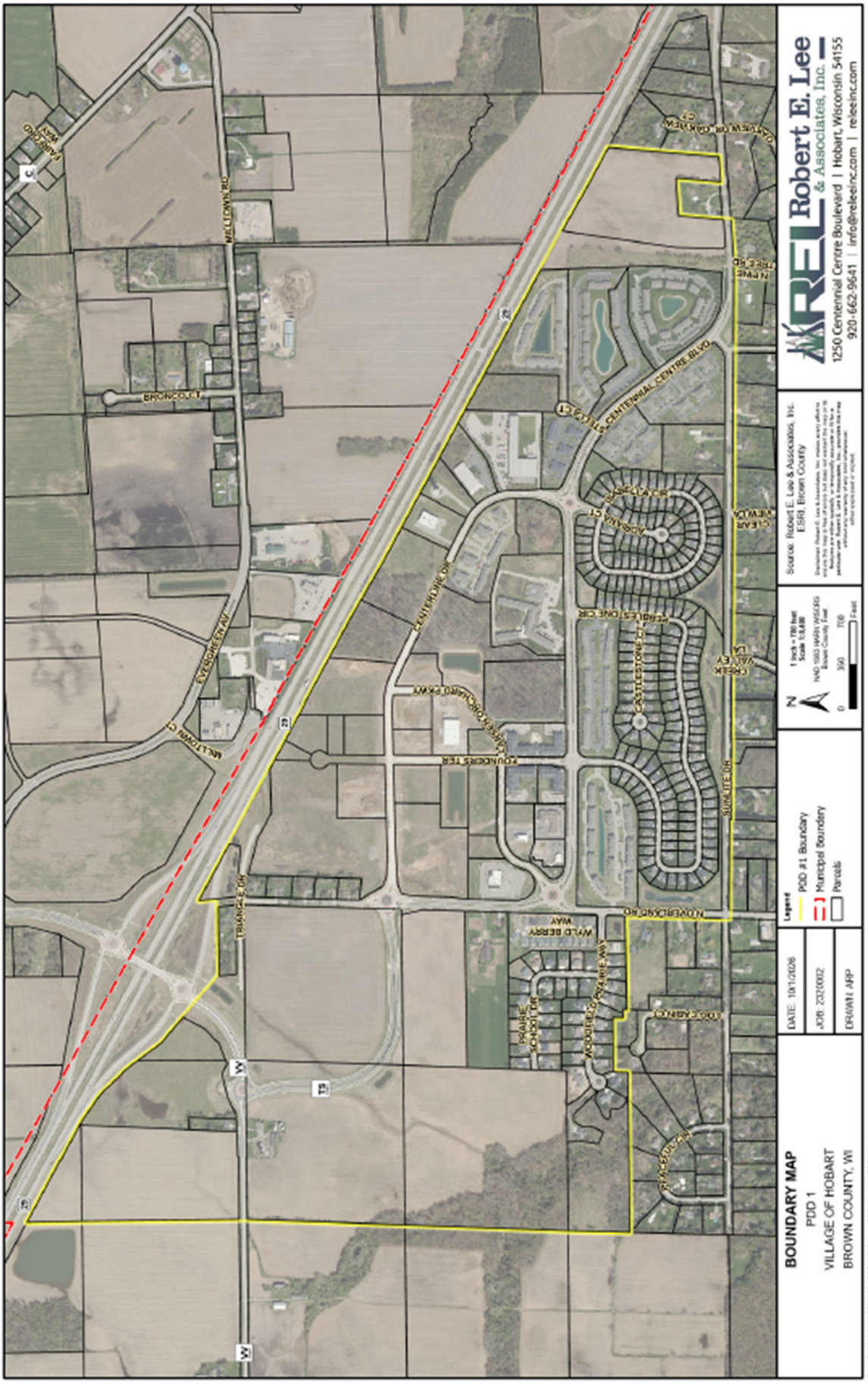
The undersigned, being the duly appointed Clerk of the Board of the Village of Hobart, certifies that the aforementioned is the original ordinance adopted by the Village Board.

IN WITNESS WHEREOF, I have executed this Certificate in my official capacity on November 4, 2026.

(Seal)

_____

Lisa Vanden Heuvel, Village Clerk


BOUNDARY MAP
PDD 1
VILLAGE OF HOBART
BROWN COUNTY, WI
DATE: 10/1/2026
JOB: 2026002
DRAWN: ARP
Legend
PDD #1 Boundary
Municipal Boundary
Parcels
1 Inch = 700 Feet
Scale 1:8,448
NAD 1983 HARN WISCRS
Brown County Feet
0 350 700 Feet
N
Source: Robert E. Lee & Associates, Inc.
ESRI, Brown County
REL Robert E. Lee & Associates, Inc.
1250 Centennial Centre Boulevard | Hobart, Wisconsin 54155
920-662-9641 | info@releeinc.com | releeinc.com
CENTENNIAL CENTRE BLVD
CENTERLINE DR
EVERGREEN AV
MILLTOWN RD
BRONCO LN
MILLTOWN CT
CASTLEWOOD DRIVE
FOUNDERS TER
CASTLESTONE CIR
SUNLITE DR
NORBLOOM RD
TRIANGLE DR
WILD BERRY WAY
PRAIRIE SCHOOL DR
MEADOWLARK PARKWAY
FOX FARM RD
PRAIRIE SCHOOL DR
CLEAR CREEK LN
CLEAR CREEK CT
CLEAR CREEK DR
N PINE RD
EAGLE RIDGE WAY

10/28/2026 12:58 PM Check Register - Quick Report - Regular Page: 1
ALL Checks ACCT
CHECKING

Dated From: 11/04/2026 From Account:
Thru: 11/04/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
71596	11/04/2026	AMERICAN LEGION POST 296 DONATION IN MEMORY OF CLARK E. WANGERIN	75.00
71597	11/04/2026	ASHWAUBENON AUTO REPAIR LLC MULTIPLE INVOICES - SQUAD MAINTENANCE	548.88
71598	11/04/2026	AURORA HEALTH CARE EVIDENCE DRAW GUAR#910001465	25.00
71599	11/04/2026	BADGER LABORATORIES & ENGINEERING CO INC WATER TESTING - 10 COLIFORM BACT.	240.00
71600	11/04/2026	BAYSIDE PRINTING LLC POLE BANNERS - CENTENNIAL CENTRE-100	3,905.20
71601	11/04/2026	BEST MACHINE & REPAIR INC REBUILD TRUCK TAILGATE	1,850.00
71602	11/04/2026	BRIAN RUECHEL OCTOBER ACCOUNTING	4,305.00
71603	11/04/2026	BROWN COUNTY PORT & RESOURCE RECOVERY REFUSE & RECYCLING DISPOSAL SEPTEMBER	12,281.67
71604	11/04/2026	BROWN COUNTY TREASURER EE-21 Q3.2026 PROGRESS BILLING	3,925.43
71605	11/04/2026	CHRIS TREMEL UNIFORM REIMBURSEMENT - C. TREMEL	193.94
71606	11/04/2026	CONWAY SHIELD INC NRS RPID RESCUE - RESCUE SLING	1,513.00
71607	11/04/2026	DEPERE FIRE & RESCUE JOIT PURCHASE FIRE SAFETY HOUSE EDUCATI	1,166.00
71608	11/04/2026	EZ GLIDE A DIVISION OF ESSENTIAL PROD. CORP. REPAIR FIRE STATION #1	195.00
71609	11/04/2026	FAIR MARKET ASSESSMENTS ASSESSMENT SERVICES OCTOBER	5,402.00
71610	11/04/2026	FEDEX STATE CRIME LAB SHIPMENT	22.24
71611	11/04/2026	HAWKINS INC CHEMICALS - CHLORINE	50.00
71612	11/04/2026	JOHN FABICK TRACTOR COMPANY MULTIPLE INVOICES	1,347.80
71613	11/04/2026	JON RADKE UNIFORM REIMBURSEMENT - J. RADKE	301.00
71614	11/04/2026	MACQUEEN EMERGENCY SCBAS GUAGE	103.54

Dated From: 11/04/2026 From Account:
Thru: 11/04/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
71615	11/04/2026	MC EXCAVATING CONT# 2320-258-05 2025 FOUNDERS TER EXT	10,370.44
71616	11/04/2026	NORTHEAST ASPHALT INC MULTIPLE INOVICES - ROAD PATCHING MATERI	9,452.38
71617	11/04/2026	PACKER CITY INTERNATIONAL TRUCKS INC U-BOLT - REAR SPRING - SUPPLIES	209.52
71618	11/04/2026	PERSONNEL EVALUATION INC JV PEP BILLING POLICE 9/1/26 - 9/30/2	75.00
71619	11/04/2026	PETERS CONCRETE CO ADJUST SEWER MANHOLE PACKERLAND & EE	2,302.31
71620	11/04/2026	PRECISION CONTROLS BOOSTER STATION EXHAUST FAN	2,598.40
71621	11/04/2026	PRECISION SEALCOATING INC. STREET SWEEPING SEPT & OCT - 2-SWEEPERS	14,525.00
71622	11/04/2026	PRESS TIMES 2-YEAR SUBSCRIPTION	137.00
71623	11/04/2026	PRIMADATA 3RD QTR UTILITY BILLS	1,612.83
71624	11/04/2026	RANDY RADLOFF UNIFORM REIMBURSEMENT - R. RADLOFF	15.69
71625	11/04/2026	ROBERT E. LEE & ASSOCIATES INC 4-ROUTINE BRIDGE INSPECTIONS 2026 FHWA	1,800.00
71626	11/04/2026	RYAN BIESE REIMBURSEMENT UNIFORM	600.00
71627	11/04/2026	SCHROEDER'S FLOWERS INC FLORAL ARRANGEMENT - FUNERAL	106.90
71628	11/04/2026	SUBURBAN WILDLIFE SOLUTIONS LLC WORK ON VILLAGE PONDS 10-20-26	2,975.00
71629	11/04/2026	TROY WOOD FIRE DEPARTMENT SUPPLIES - CHILI COOKOFF	80.15
71630	11/04/2026	TRUCK EQUIPMENT INC GENERAL REPAIR	148.64
71631	11/04/2026	UNIFORM SHOPPE MULTIPLE INVOICES & DEPARTMENTS	1,319.95
71632	11/04/2026	VILLAGE OF HOBART - WATER UTILITY UTILITY	664.92
71633	11/04/2026	VILLAGE OF HOWARD ANIMAL RESPONSE TEAM - ANIMAL CONTROL	369.40

Dated From: 11/04/2026 From Account:
Thru: 11/04/2026 Thru Account:

Check Nbr	Check Date	Payee	Amount
71634	11/04/2026	WI DEPT OF JUSTICE - CIB TIME TIME ACCESS TR OFFICER SUPPORT QTRLY	396.75
71635	11/04/2026	WI DEPT OF JUSTICE - CIB TIME TIME ACCESS- TIME ACCESS NON-TRAD TIER 1	375.00
		Grand Total	87,585.98

Dated From: 11/04/2026 From Account:
Thru: 11/04/2026 Thru Account:

	Amount
Total Expenditure from Fund # 001 - General Fund	23,607.73
Total Expenditure from Fund # 002 - Water Fund	4,412.31
Total Expenditure from Fund # 003 - Sanitary Sewer Fund	3,826.23
Total Expenditure from Fund # 007 - Storm Water Fund	21,267.50
Total Expenditure from Fund # 008 - TID 1 Fund	15,051.46
Total Expenditure from Fund # 009 - TID 2 Fund	4,642.93
Total Expenditure from Fund # 012 - Fire Department	1,246.15
Total Expenditure from Fund # 013 - Police Department	1,250.00
Total Expenditure from Fund # 014 - Garbage & Recycling Program	12,281.67
Total Expenditure from all Funds	87,585.98

VILLAGE OF HOBART
GREATNESS IS GROWING
Village of Hobart
Village Office 2990 S. Pine Tree Rd, Hobart, WI 54155
www.hobartwi.gov - www.buildinhobart.com

VILLAGE BOARD MINUTES (Regular)

Date/Time: Tuesday October 20th 2026 (6:00 P.M.)
Location: Hobart Village Office (2990 South Pine Tree Road)

Village Board of Trustees: Richard Heidel (President), David Dillenburg, Vanya Koepke, Tammy Zittlow, Melissa Tanke. All agendas and meeting packets can be found on-line at https://www.hobartwi.gov/village-board.

ROUTINE ITEMS TO BE ACTED UPON:

1. **Call to order/Roll Call**. The meeting was called to order by Rich Heidel at 6:05 pm. Dave Dillenburg, Vanya Koepke, Melissa Tanke, and Rich Heidel were present. Excused: Tammy Zittlow.

2. **Certification of the open meeting law agenda requirements and approval of the agenda** - ACTION: To certify the open meeting law agenda requirements and approve the agenda as presented. MOTION: Heidel SECOND: Dillenburg. VOICE VOTE: 4-0. Motion carries.

3. **Pledge of Allegiance** - Those present recited the Pledge of Allegiance.

4. PUBLIC HEARINGS – None.

5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)
A. Payment of Invoices; B. VILLAGE BOARD: Minutes of October 6th 2026 (Regular); C. COMMITTEE APPOINTMENT: Kathy Leidig to the Parks and Recreation Committee replacing Jane Jerzak for a term expiring May 1, 2028; D. COMMITTEE APPOINTMENT - Jim Arts to the Fire Commission replacing Linda Hiermoniczak for a term expiring May 1st, 2028

ACTION: To approve the consent agenda as presented to include manual checks. MOTION: Koepke. SECOND: Tanke. VOICE VOTE: 4-0. Motion carries.

6. ITEMS REMOVED FROM CONSENT AGENDA – None.

7. CITIZENS' COMMENTS/RESOLUTIONS/PRESENTATIONS (Please limit comments to no more than 3 minutes)

No one spoke.

A. DISCUSSION AND ACTION – Resolution 2026-13 (A RESOLUTION AUTHORIZING THE VILLAGE TREASURER TO WRITE OFF OLD UNCOLLECTIBLE ACCOUNTS RECEIVABLE)
This is an annual process of removing uncollectible accounts from the accounting system allows the Village Treasurer to maintain a cleaner, more efficient, system.

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ACTION: To approve Resolution 2026-13 (A RESOLUTION AUTHORIZING THE VILLAGE TREASURER TO WRITE OFF OLD UNCOLLECTIBLE ACCOUNTS RECEIVABLE) as presented. MOTION: Dillenburg. SECOND: Tanke. VOICE VOTE: 4-0. Motion carries.

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

A. INFORMATIONAL – Village Investment Report – Administrator

- Site Review will be held October 21, 2026.
- The Public Works & Utilities Advisory Committee will meet on the first Thursday of November.
- Next Village Board meeting has been moved to Wednesday, November 4, due to the Election being held on November 3, 2026.
- In-Person Absentee voting has started.
- Administrator Kramer advised that he is authorizing the purchase of 400 tons of salt at $86.91/ton for a total of $34,764.00 using emergency purchasing authorization.
- Insurance premium updates.

9. COMMITTEE REPORTS AND ACTIONS

There was a HALO meeting this morning which was held by the Town of Lawrence.

10. OLD BUSINESS

A. Ordinance 2026-16 (AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN)

The purpose of this Ordinance is to re-zone property, specifically Parcel HB-501-1, from A-1: Agricultural District to PDD #1: Centennial Centre at Hobart District. Action on this ordinance was postponed from the October 6th Board meeting.

Written correspondence presented to the Village Board from Woodfield Prairie Residents and HOA Board of Directors.

ACTION: To suspend the rules of regular meeting order. MOTION: Tanke SECOND: Dillenburg. VOICE VOTE: 4-0. Motion carries.

Appearing before the Village Board:
Tracy Heyrman, 451 Woodfield Prairie Way. Single Family Residential.
Bryan Challe, 4880 Prairie School Dr. Property Values.

ACTION: To return to the rules of regular meeting order. MOTION: Dillenburg SECOND: Tanke VOICE VOTE: 4-0. Motion carries.

ACTION: To approve Ordinance 2026-16 (AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN) as presented. MOTION: Heidel. SECOND: Koepke. VOICE VOTE: 4-0. Motion carries.

11. NEW BUSINESS

A. DISCUSSION AND ACTION – Sale of two Reserve Class B Alcohol License to the Village of Denmark

State law allows for the transfer of up to three reserve "Class B" licenses by a municipality to a municipality whole or in part located in the same county. The Village had sold one prior to the Village of Ashwaubenon. The Village of Denmark is currently seeking two (2) Reserve Class B Alcohol licenses for their community. Staff is recommending the sale of two (2) Reserve Class B alcohol license to Denmark for $10,000 each. This will leave the Village with fifteen (15) available Reserve licenses out of 18 allowed under state law.

ACTION: To approve the Sale of two Reserve Class B Alcohol License to the Village of Denmark for $10,000.00 each. MOTION: Tanke. SECOND: Dillenburg. VOICE VOTE: 4-0. Motion carries.

B. DISCUSSION AND ACTION – Authorization to Issue Request For Proposals – Sorenson Park Pavilion

The Village of Hobart is requesting quotes from experienced firms to provide professional services for the design and construction of a new park shelter located at Sorenson Park, 615 Larson Orchard Drive. The project is intended to enhance

park amenities with a park shelter to include bathrooms, covered outdoor area, interior gathering area and a secure enclosed room to display an antique tractor.

ACTION: To authorize staff to Issue Request for Proposals – Sorenson Park Pavilion. MOTION: Heidel. SECOND: Koepke. VOICE VOTE: 4-0. Motion carries.

C. DISCUSSION AND ACTION – Establishing a Public Hearing on the proposed FY2027 Budget (General Fund, Capital Projects, Debt Service)
Staff would request the Public Hearing be held at the November 17th Board meeting.

ACTION: To establish a Public Hearing on the proposed FY2027 Budget (General Fund, Capital Projects, Debt Service) for the November 17, 2026 Village Board meeting. MOTION: Heidel. SECOND: Dillenburg. VOICE VOTE: 4-0. Motion carries.

D. DISCUSSION - Items for future agenda consideration or Committee assignment

There will be 4 public hearings on the next agenda.

ACTION: To recess at 7:40 pm prior to going into closed session. MOTION: Heidel SECOND: Koepke. VOICE VOTE: 4-0. Motion carries.

E. ADJOURN to CLOSED SESSION (8:00 PM): ACTION: To go into closed session 1) Under Wisconsin State Statute 19.85 (1) (c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. RE: Police Chief Employment Contract; Employee Compensation; 2) Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. RE: Possible Trail Agreement with the Oneida Nation; Tax Increment District Development Agreement; Amendment to Existing Development Agreement in TID #1, and 3) Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs and Litigation MOTION: Heidel SECOND: Dillenburg. ROLL CALL VOTE: 4-0. Motion carries.

F. CONVENE into open session (9:15 PM) - MOTION: Heidel SECOND: Dillenburg. ROLL CALL VOTE: 4-0. Motion carries.

G. ACTION from closed session – ACTION: To approve the hiring of Tracy Gilbreath as Utility Clerk, effective immediately. MOTION: Heidel SECOND: Koepke. VOICE VOTE: 4-0. Motion carries.

12. ADJOURN (9:16 PM) – MOTION: Dillenburg SECOND: Koepke. VOICE VOTE: 4-0. Motion carries.

Respectfully submitted by Lisa A. Vanden Heuvel, Village Clerk

VILLAGE OF HOBART
GREATNESS IS GROWING

Village of Hobart Site Review Committee Minutes
Hobart Village Office; 2990 S. Pine Tree Rd, Hobart, WI
Wednesday, September 16, 2026, 2026 – 5:30 pm

MEETING MINUTES – SITE REVIEW COMMITTEE

ROUTINE ITEMS TO BE ACTED UPON:

1. **Call to order/Roll Call.** The meeting was called to order by Dave Dillenburg at 5:30 pm. Roll call: Dave Baranczyk, Steve Riley, Tom Tengowski, Peter Zobro and Dave Dillenburg were present. *Absent:* Rick Nuetzel, Robert Zittlow (Alt.), Tammy Zittlow

2. **Certification of the open meeting law agenda requirements and approval of the agenda.** ACTION: To certify the open meeting law agenda requirements and approval of the agenda. MOTION: Dave Baranczyk SECOND: Tom Tengowski MOTION APPROVED BY VOICE VOTE: 4-0.

3. **Approve Minutes of August 19, 2026.** ACTION: To approve the August 19, 2026 Site Review Meeting Minutes. MOTION: Tom Tengowski SECOND: Steve Riley MOTION APPROVED BY VOICE VOTE: 4-0.

4. **Public Comment on Non-Agenda Items.** – Tom Tengowski wanted to follow up with staff regarding the verification of permits for Hillcrest's signs from last month's meeting.

   [5:35 pm – Peter Zobro arrived.]

5. **DISCUSSION AND ACTION – Request for a parking lot expansion for this development (530 Larsen Orchard Pkwy., HB-3258)** This property, located at 530 Larsen Orchard Parkway, is currently developed and utilized as a restaurant / banquet facility. The property owner is proposing a parking lot expansion along the north side of the existing parking area to expand on-site parking.

   ACTION: Approval of this site plan, subject to the following and in addition to any conditions the Site Review Committee may identify:
   1. Construction of a landscape berm with plantings along N. Overland Rd. to match the berm and planting currently on the south side of the existing driveway. This is required to screen light trespass to adjoining properties.
   2. Storm water management plans must be submitted to and approved by the Village Engineer. Submission of such plans and details must be completed by developer/property owner.
   3. Brown Vinyl or Mason Block dumpster surround to match existing building siding.
   4. Match existing light poles in parking lot.
   5. Safety bollards around electrical transformer per WPS requirements.

   MOTION: Peter Zobro SECOND: Tom Tengowski MOTION APPROVED BY VOICE VOTE: 5-0.

6. **DISCUSSION AND ACTION - Request for a new 12,400 sf., equipment storage building to be located within the existing fenced yard (1113 Orlando Dr., HB-348)** This property, located at 1113 Orlando Dr., is currently developed and utilized as a contractor shop and storage yard. The property owner is proposing a new 12,400 square foot building within the existing fenced in storage yard to be utilized as an equipment storage facility.

   ACTION: Approval of this site plan, subject to the following and in addition to any conditions the Site Review Committee may identify:
   1. Screening of any proposed roof mounted HVAC equipment with materials similar to those utilized for the principal

building, or landscaping if such equipment is located on the ground.
2. Coordinate lock box location with Fire Department for access to gate lock on fenced yard.
3. Coordinate with Public Works Department prior to connection to water and sanitary sewer laterals.
4. No lighting shall create a glare to adjoining properties or public roadways. Only the proposed wall mounted lights are part of this lighting approval. Any other future lighting will require review and approval by the SRC.

MOTION: Dave Baranczyk SECOND: Steve Riley MOTION APPROVED BY VOICE VOTE: 5-0.

7. **ADJOURN (6:16 pm)** MOTION: Dave Dillenberg SECOND: Dave Baranczyk MOTION APPROVED BY VOICE VOTE: 5-0.

Respectfully submitted by Amanda Wangerin, Deputy Clerk

Village of Hobart
Meeting Minutes – Wednesday, January 14, 2026 @ 6:00 PM
Village of Hobart Office
2990 S. Pine Tree Rd.
Hobart, WI 54115

Call to Order
The meeting was called to order by John Shimek at 6:00 PM.

Roll Call
Commissioners John Shimek, Ron Jaeger, Don Hedrick, Dave Konshak, and Larry Potter were present. Chief Renkas was in attendance.

Approval of Agenda and Certification of the Open Meeting Law Agenda Requirements
A motion to confirm certification of the open meeting law agenda requirements and approval of the agenda was made by Ron Jaeger and seconded by John Shimek at 6:01 PM. All in favor; motion carried.

Approval of Meeting Minutes
A motion was made at 6:02 PM to approve the minutes of September 29, 2025. Motion made by Don Hedrick and seconded by Dave Konshak. All in favor; motion carried.

Old Business
There was nothing on the agenda. No new discussions emerged.

New Business

Applicant Qualification Determinations (Agenda #4)
Chief Renkas reviewed the department's Recruitment, Selection, and Promotion policy, which had been supplied to commission members for review ahead of time. Several points of clarification developed during the review.

John Shimek asked about the difference between the selection of sworn and civilian employees. Chief Renkas explained that the process for civilian employees does not involve the commission. Commissioners discussed the requirement that applicants for sworn positions must be 21 years of age, agreeing it is a good standard. Don Hedrick asked for clarification on the language on page 2 of the policy whereby the commission may "suspend, substitute, or bypass all rules and procedures of the hiring and/or promotion process." Some examples of when this might be utilized were discussed. Don also asked about language on page 6, point 8. a., where it says the chief selects candidates from an eligibility list supplied by the commission. No motions were made to initiate any changes.

Chief Renkas shared that prospective officer candidates sometimes voluntarily disclose prior drug use early in the hiring process. The commission discussed at length whether a matrix or guidelines for disqualification should be established relative to how recently the candidate used the drugs while considering the severity, or schedule, of the drug. Formal guidelines were not established,

though the commission was unanimous that it would weigh prior use heavily on a case-by-case basis.

Code of Conduct (Agenda #5)
Chief Renkas reviewed the Code of Conduct policy for reaffirmation. It had been supplied to commission members for review ahead of time. The only changes, recommended by Larry Potter, centered on changing the mention of "Town" to "Town/Village" on page 3 (4. a.), page 6 (11. g.), and page 10 (20. b. (3)).

Election of Commission Officers (Agenda #6)
The commissioners discussed positions for the year. John Shimek is currently the president, Larry Potter is currently the secretary, and the vice president position is vacant due to a member leaving the commission late in 2025. John Shimek and Larry Potter voiced a desire to continue in their current roles.

Larry Potter made a motion to nominate John Shimek for another term as president. It was seconded by John Shimek. All in favor; motion carried.

Don Hedrick made a motion to nominate Larry Potter for another term as secretary. It was seconded by Larry Potter. All in favor; motion carried.

John Shimek made a motion to nominate Dave Konshak for the position of vice president. It was seconded by Ron Jaeger. All in favor; motion carried.

General Updates (Agenda #7)
Chief Renkas reviewed the department's strategic plan and related content, explaining that it took a year to form. Community surveys could have been more plentiful, though the responses that came back contained consistent feedback. The strategic plan, like the other documents, had been supplied to commissioners ahead of time for review.

Adjournment
A motion to adjourn the meeting was made at 7:30 PM by John Shimek, seconded by Ron Jaeger. All in favor; motion carried.

Hobart/Lawrence Police Commission
Meeting Minutes – Thursday, August 6, 2026 @ 6:00 PM
Lawrence Town Hall
2400 Shady Court
Lawrence, WI 54115

Call to Order
The meeting was called to order by Dave Konshak at 6:04 PM.

Roll Call
Commissioners Ron Jaeger, Dave Konshak, and Larry Potter were present. Chief Renkas was in attendance.

Approval of Agenda and Certification of the Open Meeting Law Agenda Requirements
A motion to confirm certification of the open meeting law agenda requirements and approval of the agenda was made by Ron Jaeger and seconded by Larry Potter at 6:04 PM. All in favor; motion carried.

Approval of Meeting Minutes
A motion was made at 6:05 PM to approve the minutes of April 8, 2026. Motion made by Ron Jaeger and seconded by Dave Konshak. All in favor; motion carried.

Old Business
None

New Business
None

Adjourned to Closed Session
A motion to adjourn to closed session was made by Ron Jaeger at 6:05 PM, seconded by Larry Potter. All in favor; motion carried.

Convened to Open Session
A motion to convene to open session was made by Ron Yeager at 6:59 PM, seconded by Dave Konshak. All in favor; motion carried.

Action from Closed Sesson
Following discussion in closed session, a successful candidate for the vacant officer position was identified contingent on the successful completion of a psychological exam, medical exam, and drug screen. The recommendation was given to Chief Renkas. A motion was made by Larry Potter at 6:59 PM, seconded by Ron Jaeger. All in favor; motion carried.

Adjournment
A motion to adjourn the meeting was made at 7:02 PM by Ron Jaeger, seconded by Dave Konshak. All in favor; motion carried.

VILLAGE OF HOBART
GREATNESS IS GROWING

Village of Hobart Fire Commission
Hobart Village Office; 2990 S. Pine Tree Rd, Hobart, WI

Date/Time: Monday May18, 2026 (4:00 P.M.)
Location: Hobart Fire Station 1, 2703 S. Pinetree Rd

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call.
   a. **The meeting was called to order by Robert VanDeHey at 4:11pm. Roll Call: Robert VanDeHey, Linda Hieronimczak, Brian Pavlovich, Randy Schultz present. Tom Dennee was excused.**
2. Certification of the open meeting law agenda requirements and approval of the agenda.
   a. **Motion by Randy Schultz, second by Linda Hieronimczak, All in Favor Motions Carried**
3. Approval of the Minutes – April 27th, 2026
   a. **Motion Randy Schultz, second by Linda Hieronimczak All in Favor Motion Carried**
4. Public comments on non-agenda items.
   a. **No Comments**

ACTION ITEMS

5. DISCUSSION AND ACTION – Election of Commission Chairperson and Vice Chairperson
   a. **Robert VanDeHey was nominated for Chair by Linda Hieronimczak, second by Randy Schultz. All in Favor Motion Carried.**
   b. **Tom Dennee was nominated for Vice-Chair by Robert VanDeHey, second by Brian Pavlovich, All in Favor Motion Carried**
6. DISCUSSION - Update on current staffing, department operations, and future staffing needs
   a. **Commission discussed several options for the future open position of Fire Chief which Chief Lancelle.**
   b. **Motion made to open the floor for public response at 4:22 by Robert VanDeHey, second by Brian Pavlovich. All in Favor Motion Carried.**
   c. **Assistant Chief Troy Wood, 378 Crosse Point Ct., discussed with the Fire Commission his view on some of the possible options.**
   d. **Motion to return to regular session at 4:27 by Linda Hieronimczak, second by Robert VanDeHey. All in Favor Motion Carried.**
7. UPDATE – Fire Chief and Activity Reports
   a. **No Report**
8. DISCUSSION AND ACTION - Topics for Future Commission Meetings
   a. **Schedule for the next meeting for June 29th at 4:00pm**
9. ADJOURNMENT
   a. **Motion by Linda Hieronimczak, second by Brian Pavlovich, all in favor. Motion carried. Meeting adjourned at 5:00pm.**

Respectfully submitted by: Jerry Lancelle, Fire Chief

QUARTERLY REPORT

JULY-SEPTEMBER 2026



SAFEST CITIES 12th ANNIVERSARY WISCONSIN 2026 safewise

WLEAG Wisconsin Law Enforcement Accreditation Group
Core Standards Verification Program

HOBART-LAWRENCE POLICE EST. 2001

Introduction

October 21st, 2026

Village of Hobart Board - Town of Lawrence Board - Police Commission

RE: Quarterly Report - July - September (3rd Quarter)

Dear Members:

As we present the Hobart–Lawrence Police Department's Third Quarter Report, we reflect on another productive period of community engagement, organizational progress, and continued dedication to public safety. While calls for service, enforcement activity, and crime statistics provide important insight into our operations, the success of our department extends beyond these measures. It is equally reflected in the relationships we build, the trust we establish, and the commitment our employees demonstrate each day in serving the communities of Hobart and Lawrence.

Community engagement remained a significant focus throughout the third quarter. Our annual National Night Out celebration once again brought together residents, businesses, public safety agencies, and community organizations for an evening centered on strengthening relationships and promoting community partnerships. Department personnel also participated in numerous outreach initiatives, including Cops at Culver's in support of the Police Lights of Christmas program, the De Pere Meet Your First Responders event, back-to-school shopping initiatives, and our Fifth Annual Public Safety Golf Outing in partnership with Hobart Fire Rescue. These opportunities allow our employees to connect with residents outside traditional law enforcement encounters and reinforce the relationships that are essential to effective community policing.

Our K9 teams continued to make meaningful contributions both operationally and through community outreach. K9 Jax and K9 Arlo participated in educational demonstrations, community events, and our summer coloring contest, creating positive interactions with children and families. One particularly meaningful experience was the participation of Assistant Chief Nicole Crocker, Corporal Manning, and K9 Arlo in the Concerns of Police Survivors (C.O.P.S.) Kids Camp. Their involvement provided support and encouragement to children and families who have experienced the line-of-duty death of a law enforcement officer. This commitment to service beyond our jurisdiction reflects the compassion and professionalism of our employees.

The start of the new school year also marked the return of our School Resource Officers to the Pulaski and West De Pere School Districts. Their daily presence provides opportunities to build relationships with students, support school personnel, promote safety, and address concerns before they develop into more significant issues. Our continued investment in these partnerships reflects the importance we place on prevention, education, and establishing positive connections with young people.

Introduction

Organizational stability and employee development remained important priorities during the quarter. We welcomed Officer Kyle O'Kimosh, who brings more than a decade of law enforcement and public safety experience to our department. With his addition, we have returned to full staffing, with one vacancy remaining for an overhire position. This represents an important milestone following the staffing challenges experienced earlier in the year. We also continued advancing initiatives focused on employee development, operational efficiency, and long-term sustainability to ensure our organization remains prepared to meet the evolving needs of our growing communities.

Operationally, our officers remained committed to proactive policing, traffic safety, criminal investigations, and addressing behaviors that present the greatest risks to our residents. Our approach continues to emphasize meaningful enforcement, sound decision-making, and the effective use of available resources. As I have emphasized in previous reports, the value of police work cannot always be measured by the volume of activity generated. Complex investigations, proactive interventions, and coordinated enforcement efforts often require substantial time and attention, but their impact on preventing future incidents and improving public safety can be significant. We remain focused on the quality of our work and the outcomes it produces rather than simply the number of activities recorded.

As we enter the final quarter of 2026, I am proud of the progress our department continues to make and, more importantly, the people responsible for that progress. Our sworn officers and civilian staff consistently demonstrate professionalism, adaptability, and a willingness to go beyond what is expected in service to others. I am equally appreciative of the continued support of our elected officials, community partners, businesses, and residents. Their trust and partnership remain essential to our ability to provide effective public safety services.

Looking ahead, we remain committed to strengthening our organization, investing in our employees, and building upon the relationships that make Hobart and Lawrence exceptional communities. Guided by our core values of Commitment, Integrity, and Dignity, we will continue working toward our vision of being a model police department through professional, accountable, and community-focused policing.

Michael Renkas
Chief of Police

QUARTERLY REPORT 3RD QUARTER 2026 - SNAPSHOT

	This Quarter	This Quarter Last Year	% Change	Year to Date	Last Year to Date	% Change
Total # of Incidents	1897	1955	-3%	5995	5661	6%
Requests for Service	1012	981	3%	2846	2672	7%
Officer Initiated	885	974	-9%	3148	2989	5%
Citizen Contacts/ Warnings	205	213	-4%	650	609	7%
Traffic Citations	226	241	-6%	739	697	6%
Speeding	46	58	-21%	134	126	6%
OWI	6	6	0%	19	23	-17%
Ordinance Summons	18	26	-31%	52	62	-16%
Parking Tickets	4	2	100%	83	28	196%
Warrant Pick Ups	8	8	0%	29	21	38%
Accidents (TRAcS)	56	62	-10%	209	202	3%
	This Quarter	This Quarter Last Year	% Change	Year to Date	Last Year to Date	% Change
District Attorney Referrals/ In-Custody	60	75	-20%	164	200	-18%
Juvenile Criminal Referrals	0	0	0%	0	0	0%
Emergency Detentions	2	3	-33%	16	5	220%
Alcohol Holds	0	0	0%	0	0	0%
Animal Bite	0	4	-100%	8	11	-27%

HOBART

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
911 ASSIST CALL	2025	7	2	11	14	6	5	8	14	5				72	-
	2026	14	5	7	14	9	8	11	13	12				93	29.2%
911 HANG UP	2025	7	5	10	7	8	7	9	8	5				66	-
	2026	5	4	5	7	15	10	16	7	10				79	19.7%
ABANDONED VEHICLE	2025	1	0	0	0	0	0	1	0	0				2	-
	2026	0	1	0	0	0	3	2	0	0				6	200.0%
ACCIDENT CALL	2025	5	14	10	7	10	20	6	8	8				88	-
	2026	18	11	7	8	14	10	17	10	10				105	19.3%
ALARM CALL	2025	3	6	5	17	1	5	5	9	4				55	-
	2026	3	4	10	4	3	9	2	8	5				48	-12.7%
ALCOHOL CALL	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	0	0	1	0	0	0	0	0	0				1	N/A
ANIMAL CALL	2025	17	10	17	13	17	14	19	13	22				142	-
	2026	14	10	2	16	21	25	28	13	9				138	-2.8%
ASSIST MOTORIST	2025	18	29	20	13	12	8	15	12	11				138	-
	2026	24	19	60	13	16	13	24	6	12				187	35.5%
ASSIST OTHER LEO AGENCY	2025	5	3	6	4	7	8	3	8	7				51	-
	2026	10	4	8	5	2	9	5	7	7				57	11.8%
AUTO THEFT	2025	1	0	1	0	0	1	0	0	0				3	-
	2026	2	1	1	1	0	0	0	0	1				6	100.0%
BICYCLE STOP	2025	0	0	0	0	0	0	0	1	0				1	-
	2026	0	0	0	0	0	1	0	0	0				1	0.0%
BUILDING SECURITY	2025	13	39	29	19	11	5	1	3	5				125	-
	2026	46	41	6	11	22	4	6	4	4				144	15.2%
BURGLARY IN PROGRESS	2025	0	0	1	0	0	0	0	0	0				1	-
	2026	0	0	1	0	1	1	1	0	0				4	300.0%
BURGLARY OVERWITH	2025	3	0	0	0	0	0	0	0	0				3	-
	2026	0	0	1	2	0	0	0	1	0				4	33.3%
CIVIL MATTER	2025	1	1	1	2	0	3	0	2	0				10	-
	2026	0	0	1	1	1	2	3	1	2				11	10.0%
CIVIL PROCESS	2025	0	1	0	5	0	1	1	9	5				22	-
	2026	1	0	5	4	0	0	1	0	0				11	-50.0%
COURT CALL	2025	0	0	0	2	0	1	0	2	1				6	-
	2026	0	0	0	0	0	0	0	0	0				0	-100.0%
CRIME PREVENTION	2025	82	46	70	60	73	100	74	60	48				613	-
	2026	81	102	45	89	83	46	69	60	60				635	3.6%
DAMAGE TO PROPERTY/CRIMINAL	2025	2	1	1	0	2	1	4	2	0				13	-
	2026	0	1	3	0	4	2	5	2	2				19	46.2%
DISTURBANCE	2025	9	5	11	7	8	8	13	8	13				82	-
	2026	4	9	9	13	10	16	16	9	5				91	11.0%
DRUGS CALL	2025	0	0	1	2	0	1	2	4	0				10	-
	2026	1	1	1	0	1	0	1	2	0				7	-30.0%
EMERGENCY COMMITTAL EM-1	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	1	0	0	0	0	0	0	0	0				1	N/A
FIRE CALL FOR LAW	2025	0	0	1	0	0	0	0	0	0				1	-
	2026	0	0	0	0	0	0	0	0	0				0	-100.0%
FIREWORKS COMPLAINT	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	0	0	0	0	0	0	3	0	0				3	N/A
FLOCK Camera	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	0	0	1	0	0	0	0	0	0				1	N/A
FLOODING (LAW)	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	0	0	0	8	0	0	0	0	0				8	N/A
FRAUD CALL	2025	2	3	2	2	0	4	1	3	5				22	-
	2026	3	1	4	5	2	4	2	4	2				27	22.7%
HARASSMENT COMPLAINT	2025	2	3	2	3	1	1	8	3	3				26	-
	2026	2	1	4	5	3	7	4	5	4				35	34.6%

HOBART

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
HAZARD CALL	2025	6	12	9	6	11	14	12	16	8				94	-
	2026	10	2	7	14	10	11	19	9	2				84	-10.6%
JUVENILE CALL	2025	2	0	1	4	2	1	0	0	2				12	-
	2026	0	0	0	0	1	1	3	3	3				11	-8.3%
LOST AND FOUND CALL	2025	0	0	1	1	5	1	1	2	1				12	-
	2026	1	0	1	0	0	2	1	2	4				11	-8.3%
MEDICAL CALL LAW	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	0	0	0	0	0	0	1	0	0				1	N/A
MISSING PERSON	2025	0	0	0	0	0	0	1	0	1				2	-
	2026	0	0	0	1	0	1	0	1	3				6	200.0%
NOISE COMPLAINT	2025	3	1	3	0	4	7	6	11	1				36	-
	2026	3	2	0	6	2	3	2	5	3				26	-27.8%
ONLY IF NO OTHER INCIDENT TYPE	2025	9	4	7	8	8	9	11	16	7				79	-
	2026	13	8	5	13	10	10	19	12	9				99	25.3%
OPEN DOOR CALL	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	0	0	0	0	0	0	0	2	0				2	N/A
ORDINANCE VIOLATION	2025	0	1	2	25	5	8	7	5	1				54	-
	2026	0	1	2	7	2	6	5	2	1				26	-51.9%
PARKING VIOLATION	2025	11	8	2	0	1	1	0	0	4				27	-
	2026	12	13	11	2	3	3	2	5	2				53	96.3%
RECKLESS DRIVING COMPLAINT	2025	11	7	6	12	15	21	17	14	12				115	-
	2026	12	9	7	15	9	16	16	14	13				111	-3.5%
RUNAWAY CALL	2025	0	0	1	0	0	0	1	0	0				2	-
	2026	0	0	0	0	0	0	0	0	0				0	-100.0%
Retail Theft Overwith	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	0	0	0	0	0	0	1	0	0				1	N/A
SCAM CALL	2025	0	2	0	2	0	0	0	1	1				6	-
	2026	3	4	1	2	0	3	4	1	1				19	216.7%
SEX OFFENSES	2025	0	1	0	0	2	0	2	0	0				5	-
	2026	0	2	2	0	1	0	2	1	2				10	100.0%
SUSPICIOUS PERSON	2025	2	0	1	1	3	2	2	2	1				14	-
	2026	1	2	1	4	1	2	7	6	1				25	78.6%
SUSPICIOUS SITUATIONS	2025	2	3	9	7	7	7	8	3	5				51	-
	2026	3	3	5	8	7	7	7	6	7				53	3.9%
SUSPICIOUS VEHICLE	2025	5	3	6	6	1	3	7	3	5				39	-
	2026	1	5	2	8	5	4	3	3	2				33	-15.4%
TEST CALL	2025	2	0	0	0	0	1	0	0	0				3	-
	2026	0	0	0	0	0	1	0	1	0				2	-33.3%
THEFT CALL	2025	2	4	1	3	1	6	2	2	1				22	-
	2026	0	3	5	6	3	2	4	4	3				30	36.4%
TRAFFIC STOP	2025	30	35	84	79	75	101	73	72	59				608	-
	2026	71	81	89	88	63	70	85	64	45				656	7.9%
TRESPASS CALL	2025	0	1	0	1	0	0	0	0	1				3	-
	2026	0	0	0	0	0	2	1	2	0				5	66.7%
TRUANCY CALL	2025	0	1	0	0	1	0	0	0	0				2	-
	2026	1	0	0	0	0	0	0	0	0				1	-50.0%
Traffic Complaint	2025	0	1	2	2	1	3	2	1	3				15	-
	2026	3	4	2	1	1	9	11	2	0				33	120.0%
VEHICLE IN DITCH	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	6	4	9	3	1	0	0	1	1				25	N/A
VIOLATION OF COURT ORDER	2025	2	0	1	2	3	3	3	2	0				16	-
	2026	0	1	0	2	1	4	0	2	1				11	-31.2%
WARRANT PICKUP/SERVICE	2025	2	1	0	3	2	3	1	0	2				14	-
	2026	2	3	4	3	4	2	0	1	2				21	50.0%
WEAPONS CALL	2025	0	0	0	0	0	0	1	2	0				3	-
	2026	2	0	0	0	0	0	0	0	1				3	0.0%
WELFARE CHECK	2025	10	6	15	10	11	14	15	11	18				110	-
	2026	11	14	10	15	18	17	8	12	20				125	13.6%
Monthly Totals:		661	635	695	753	663	744	759	645	546				6101	

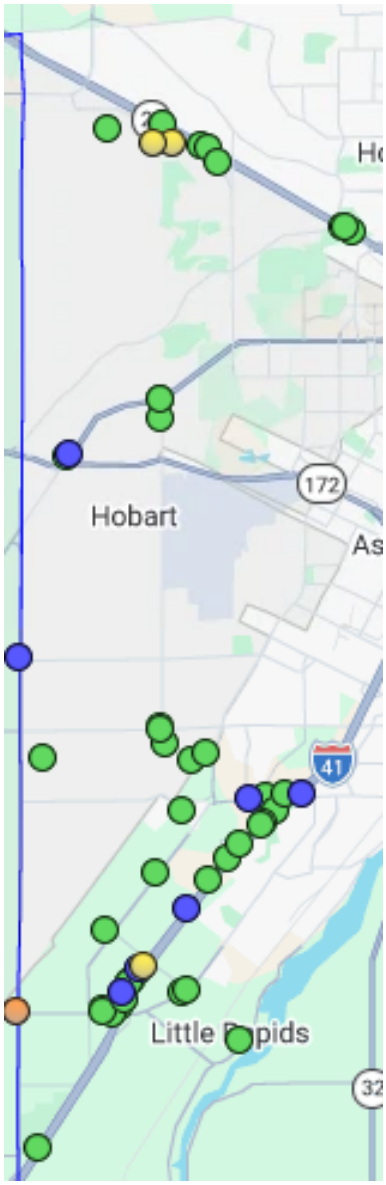
LAWRENCE

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
911 ASSIST CALL	2025	8	0	3	4	6	2	9	7	1				40	-
	2026	8	4	7	5	4	9	7	4	4				52	30.0%
911 HANG UP	2025	2	3	1	6	1	6	12	6	4				41	-
	2026	1	3	5	6	5	11	8	7	3				49	19.5%
ABANDONED VEHICLE	2025	1	0	1	0	0	0	2	0	1				5	-
	2026	0	1	1	0	2	1	0	0	1				6	20.0%
ACCIDENT CALL	2025	10	19	13	16	18	13	13	14	8				124	-
	2026	35	12	16	16	16	18	11	15	12				151	21.8%
ALARM CALL	2025	6	8	4	2	4	8	14	2	5				53	-
	2026	6	13	7	7	4	4	4	6	8				59	11.3%
ANIMAL CALL	2025	3	1	3	3	8	13	7	7	7				52	-
	2026	5	8	3	5	10	6	4	5	4				50	-3.8%
ASSIST MOTORIST	2025	14	37	25	13	14	14	23	19	20				179	-
	2026	29	17	41	10	26	18	26	17	15				199	11.2%
ASSIST OTHER LEO AGENCY	2025	4	1	1	3	2	2	2	1	1				17	-
	2026	4	3	3	1	4	2	4	1	2				24	41.2%
AUTO THEFT	2025	0	0	0	0	0	0	0	0	1				1	-
	2026	0	0	0	0	1	0	1	0	2				4	300.0%
BATTERY	2025	0	0	0	0	1	0	0	0	0				1	-
	2026	0	0	0	0	0	0	0	0	0				0	-100.0%
BICYCLE STOP	2025	0	0	0	0	0	0	1	1	0				2	-
	2026	0	0	0	0	0	0	0	0	0				0	-100.0%
BOATER MOTOR ASSIST	2025	0	0	0	0	0	0	0	1	0				1	-
	2026	0	0	0	0	0	0	0	0	0				0	-100.0%
BUILDING SECURITY	2025	9	7	8	2	4	1	3	2	5				41	-
	2026	23	31	10	8	13	4	15	8	4				116	182.9%
BURGLARY IN PROGRESS	2025	0	0	0	0	0	1	0	1	0				2	-
	2026	1	0	0	0	0	1	0	0	1				3	50.0%
BURGLARY OVERWITH	2025	0	0	0	0	1	1	0	0	0				2	-
	2026	0	0	0	0	0	0	0	0	0				0	-100.0%
CIVIL MATTER	2025	0	0	2	0	0	0	0	0	1				3	-
	2026	0	0	0	1	1	0	0	3	2				7	133.3%
CIVIL PROCESS	2025	1	0	0	0	0	0	0	0	0				1	-
	2026	1	0	0	0	0	1	1	0	0				3	200.0%
CRIME PREVENTION	2025	55	39	43	56	93	96	59	59	45				545	-
	2026	54	41	30	46	52	39	49	28	20				359	-34.1%
DAMAGE TO PROPERTY/CRIMINAL	2025	3	1	1	0	0	0	0	0	0				5	-
	2026	0	1	0	3	1	3	5	1	4				18	260.0%
DISTURBANCE	2025	1	3	2	4	3	3	4	4	3				27	-
	2026	1	5	4	2	1	4	3	3	3				26	-3.7%
DRUGS CALL	2025	0	0	0	1	0	0	0	0	0				1	-
	2026	0	1	0	0	0	0	0	1	0				2	100.0%
EMERGENCY COMMITTAL EM-1	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	2	1	0	0	0	0	0	0	0				3	N/A
FIREWORKS COMPLAINT	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	0	0	0	0	0	0	1	0	0				1	N/A
FLOCK Camera	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	0	0	0	0	0	0	1	0	0				1	N/A
FLOODING (LAW)	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	0	0	0	2	0	0	0	0	0				2	N/A
FRAUD CALL	2025	0	1	0	0	1	1	4	0	1				8	-
	2026	3	2	0	0	1	3	7	1	3				20	150.0%
HARASSMENT COMPLAINT	2025	0	1	2	4	1	0	2	5	1				16	-
	2026	3	0	1	1	0	4	1	4	1				15	-6.2%
HAZARD CALL	2025	7	5	7	11	10	19	11	12	11				93	-
	2026	2	5	12	25	16	6	17	15	12				110	18.3%

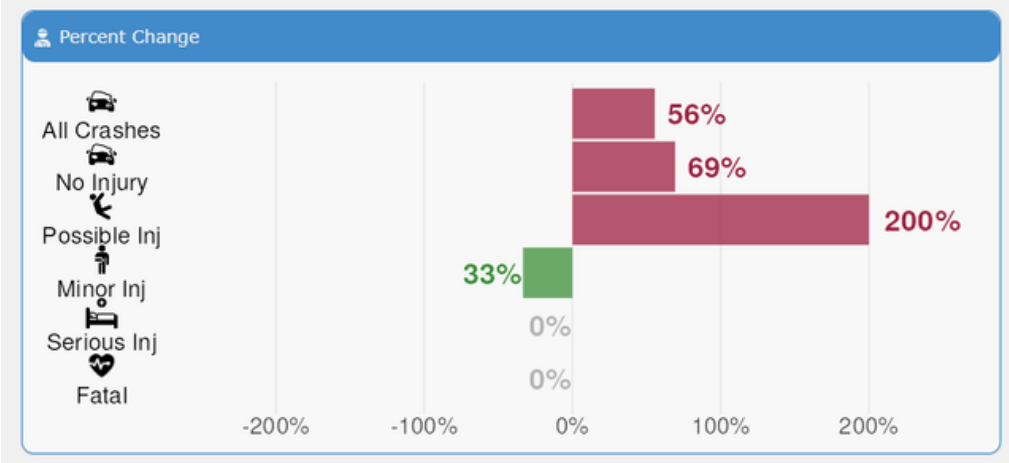
Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
JUVENILE CALL	2025	0	0	1	0	0	2	0	2	3				8	-
	2026	0	1	0	0	4	1	3	1	0				10	25.0%
LOST AND FOUND CALL	2025	0	1	0	0	1	0	0	1	1				4	-
	2026	0	0	2	0	0	2	0	0	0				4	0.0%
MEDICAL CALL LAW	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	0	0	0	0	0	1	0	0	0				1	N/A
MISSING PERSON	2025	0	0	1	1	0	0	0	0	0				2	-
	2026	1	0	0	0	0	0	1	1	3				6	200.0%
NOISE COMPLAINT	2025	0	0	0	2	3	0	0	0	0				5	-
	2026	0	0	0	1	1	3	3	2	0				10	100.0%
ONLY IF NO OTHER INCIDENT	2025	1	2	6	5	7	12	6	10	1				50	-
TYPE	2026	8	4	4	5	3	10	7	4	6				51	2.0%
ORDINANCE VIOLATION	2025	0	0	2	7	4	4	1	3	7				28	-
	2026	1	0	1	4	4	1	2	2	2				17	-39.3%
PARKING VIOLATION	2025	2	1	3	1	4	0	2	2	2				17	-
	2026	18	11	12	3	1	2	1	0	0				48	182.4%
RECKLESS DRIVING	2025	36	17	24	37	31	28	51	25	35				284	-
COMPLAINT	2026	27	29	18	29	34	38	47	41	29				292	2.8%
RUNAWAY CALL	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	0	0	0	0	0	0	0	0	1				1	N/A
Retail Theft Overwith	2025	1	0	1	0	0	0	0	0	0				2	-
	2026	0	0	0	0	0	0	0	0	1				1	-50.0%
SCAM CALL	2025	0	0	0	1	0	0	0	1	1				3	-
	2026	1	0	0	0	0	0	1	0	0				2	-33.3%
SEX OFFENSES	2025	0	1	0	0	0	0	0	0	0				1	-
	2026	0	0	1	0	1	0	0	0	0				2	100.0%
SUSPICIOUS PERSON	2025	0	1	2	1	1	2	2	2	3				14	-
	2026	1	1	1	2	0	1	1	2	1				10	-28.6%
SUSPICIOUS SITUATIONS	2025	1	4	2	0	3	1	0	3	3				17	-
	2026	3	3	1	4	0	6	4	2	4				27	58.8%
SUSPICIOUS VEHICLE	2025	2	1	4	7	1	1	1	5	3				25	-
	2026	6	1	2	4	6	2	3	4	6				34	36.0%
TEST CALL	2025	1	0	0	0	0	0	0	0	0				1	-
	2026	0	0	0	0	0	0	0	1	0				1	0.0%
THEFT CALL	2025	1	0	1	1	0	1	2	2	2				10	-
	2026	1	0	2	5	2	0	0	1	3				14	40.0%
TRAFFIC STOP	2025	19	31	66	48	60	76	58	68	53				479	-
	2026	42	54	36	100	47	44	70	53	68				514	7.3%
TRESPASS CALL	2025	0	0	0	0	0	1	0	0	0				1	-
	2026	1	0	0	1	0	0	0	0	2				4	300.0%
Traffic Complaint	2025	1	2	1	3	0	4	2	3	0				16	-
	2026	3	9	5	1	3	14	7	5	2				49	206.2%
VEHICLE IN DITCH	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	11	4	10	0	0	1	1	0	0				27	N/A
VIOLATION OF COURT ORDER	2025	0	0	1	3	0	1	0	0	1				6	-
	2026	0	1	1	1	2	1	1	0	2				9	50.0%
WARRANT PICKUP/SERVICE	2025	1	0	0	0	1	3	2	0	0				7	-
	2026	0	0	0	0	0	0	0	1	1				2	-71.4%
WEAPONS CALL	2025	0	0	0	0	0	0	0	0	0				0	-
	2026	0	0	0	0	0	1	0	0	0				1	N/A
WELFARE CHECK	2025	4	4	5	0	7	5	8	3	7				43	-
	2026	8	7	10	6	7	9	9	11	9				76	76.7%
Monthly Totals:		504	464	482	546	562	592	627	521	478				4776	

QUARTERLY REPORT

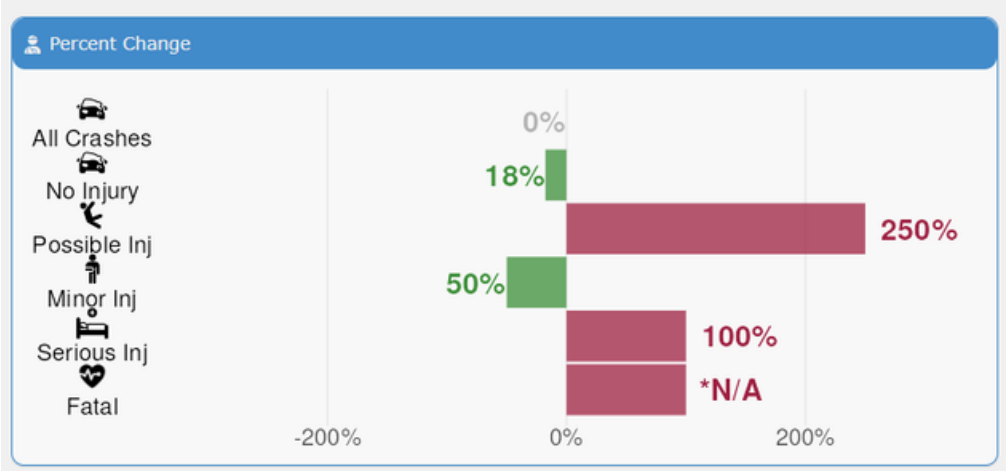
3RD QUARTER 2026 - CRASH DATA



HOBART



LAWRENCE



HLPD data shows 53 total crashes reported resulting in 0 fatalities and 17 injuries.

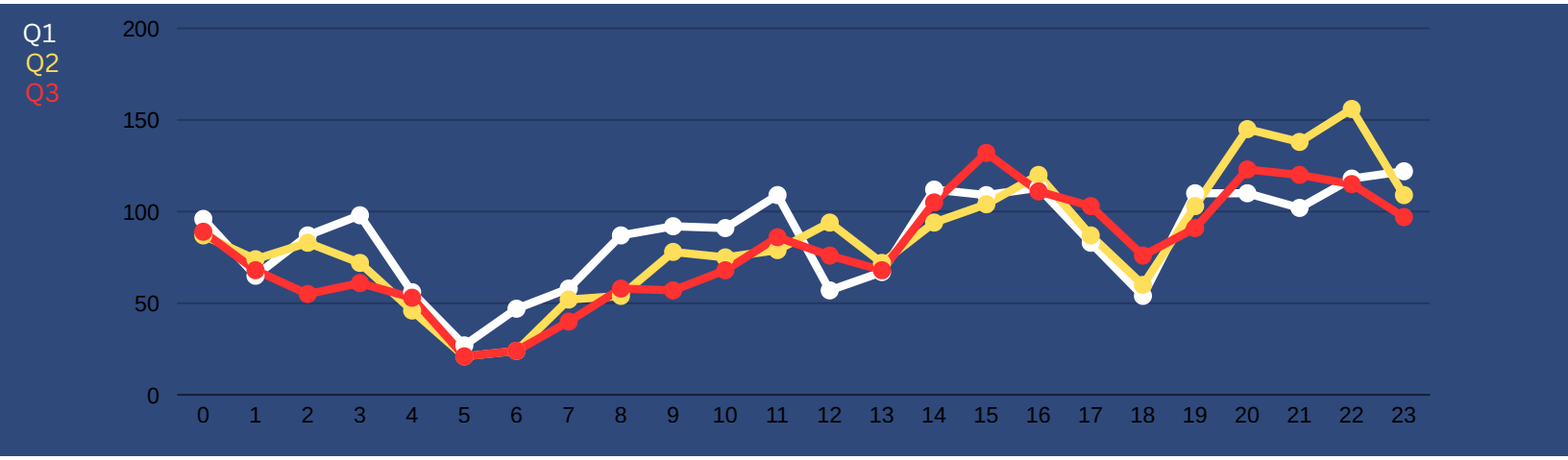
Important Note: The data presented above reflects crash investigations in which the Hobart-Lawrence Police Department served as the primary investigating agency. During the third quarter, a fatal traffic crash occurred on Interstate 41. Although HLPD officers responded and assisted at the scene, the Wisconsin State Patrol served as the primary investigating agency. Accordingly, this incident is not included in the department's primary crash investigation statistics.

QUARTERLY REPORT

3RD QUARTER 2026 - CALLS BY DAY & TIME

To ensure the department has the proper resources necessary for the delivery of high quality police services to the residents of both Hobart and Lawrence, we carefully analyze a variety of workload factors for planning purposes. This includes tracking and reviewing the number of police incidents as well as when they are occurring. Calls for service can be initiated by a variety of means to include, but not limited to, officer observed, being dispatched by 911, approached in person, email correspondence, and/or social media notifications. Calls for service can vary in nature, severity, and level of resources needed to address the issue.

Hour	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total
00:00-00:59	11	18	10	12	9	13	16	89
01:00-01:59	7	13	12	5	11	11	9	68
02:00-02:59	3	9	7	7	7	13	9	55
03:00-03:59	16	7	8	7	4	13	6	61
04:00-04:59	9	8	11	8	7	5	5	53
05:00-05:59	5	4	4	1	4	1	2	21
06:00-06:59	1	4	2	5	5	4	3	24
07:00-07:59	5	8	7	3	7	2	8	40
08:00-08:59	8	8	10	13	7	8	4	58
09:00-09:59	7	9	8	11	11	4	7	57
10:00-10:59	10	9	8	12	12	9	8	68
11:00-11:59	12	14	24	9	6	10	11	86
12:00-12:59	17	13	8	8	13	12	5	76
13:00-13:59	12	11	8	10	14	8	5	68
14:00-14:59	12	21	25	15	15	7	10	105
15:00-15:59	16	25	25	20	18	13	15	132
16:00-16:59	16	24	16	27	6	10	12	111
17:00-17:59	13	17	18	12	14	17	12	103
18:00-18:59	14	15	10	5	12	13	7	76
19:00-19:59	10	13	13	11	13	12	19	91
20:00-20:59	19	17	17	11	18	23	18	123
21:00-21:59	14	16	21	14	16	22	17	120
22:00-22:59	18	13	16	10	14	24	20	115
23:00-23:59	12	14	10	15	15	18	13	97
Total by Day	**267**	**310**	**298**	**251**	**258**	**272**	**241**	**1897**



QUARTERLY REPORT

3RD QUARTER 2026 - ENFORCEMENT & INVESTIGATIVE ACTIVITY

Overview

During the third quarter of 2026, the Hobart-Lawrence Police Department generated 93 investigative reports, a 12.3% decrease from the 106 reports during the second quarter. Investigations included traffic enforcement, impaired driving, domestic violence, fraud, property crimes, drug offenses, weapons-related incidents, and assistance to neighboring agencies.

Quarter at a Glance (Key Metrics)

Incident Category	Q1 2026 (Jan – Mar)	Q2 2026 (Apr – Jun)	Q3 2026 (Jul – Sep)
Criminal Traffic Enforcement Stops	20	15	12
Significant Traffic Crashes	8	7	4
OWI-Related Incidents	7	6	6
Pursuit/Eluding Events	3	2	1
Fraud & Financial Crimes	10	10	11
Property Crimes	7	12	12
Domestic-Related Disturbances	6	4	8
Non-Domestic Disturbances/Assaults	5	7	4
Weapons-Related Incidents	2	0	3
Drug-Related Incidents	6	7	5
Harassment/Restraining Order Incidents	2	4	2
Assist Other Jurisdictions	1	9	7
Sensitive Crimes	2	2	5
Information-Only/Suspicious Incidents	13	7	6

Traffic Safety & Enforcement

Proactive enforcement resulted in impaired driving arrests, drug seizures, warrant apprehensions, and criminal traffic citations. Officers investigated six OWI-related incidents, a vehicle pursuit, and several serious crashes, including an OWI-related injury crash.

Violent & High-Risk Events

Officers investigated weapons-related offenses, burglary, reckless endangerment, and multiple high-risk arrests. Specialized resources, including K9 and drone deployments, supported suspect apprehensions and assistance to neighboring law enforcement agencies.

Domestic Violence, Disturbances & Community Caretaking

Eight domestic-related investigations involved battery, disorderly conduct, and property damage. Officers also investigated sensitive crimes involving children, assisted individuals experiencing behavioral health crises, and coordinated with community resources to support victims and vulnerable individuals.

Fraud, Property Crimes & Drug Enforcement

Fraud and property crimes remained recurring concerns, including identity theft, online scams, thefts, and criminal damage. Proactive traffic enforcement and K9 assistance contributed to narcotics investigations involving cocaine, methamphetamine, THC, and drug paraphernalia.

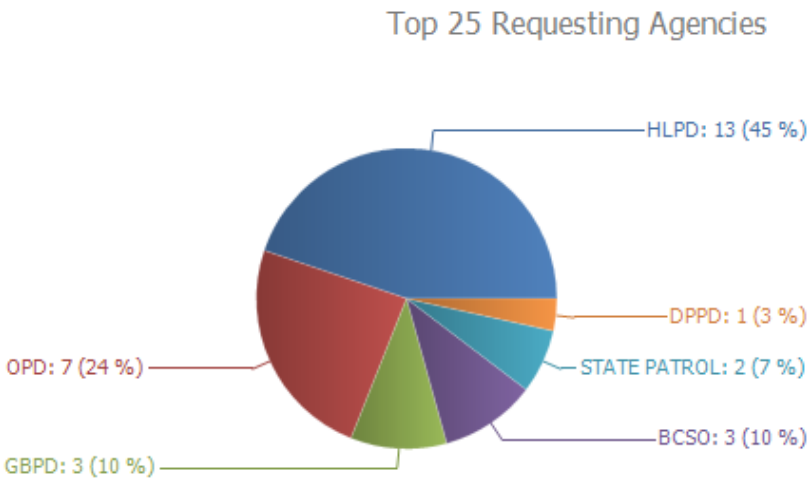
Key Takeaways

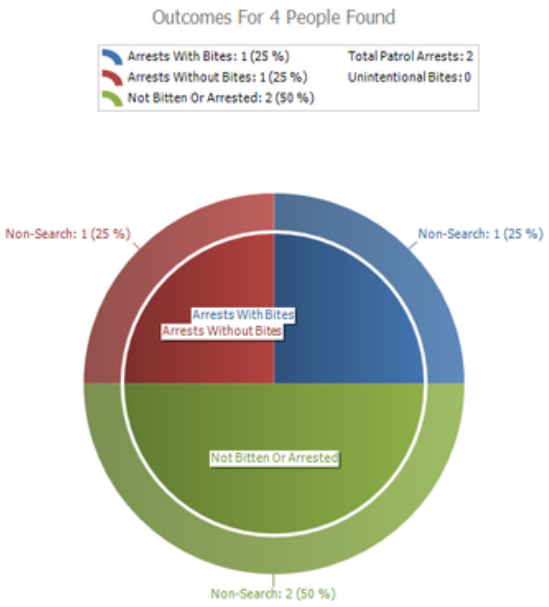
- Investigative activity remained consistent, with 93 reports generated during the third quarter, compared to 106 in the previous quarter.
- Proactive traffic enforcement continued to identify impaired drivers, drug offenses, and repeat traffic violators.
- Fraud and property crimes remained persistent concerns, particularly identity theft, financial scams, and criminal damage.
- Domestic violence investigations and behavioral health responses continued to require significant patrol and investigative resources.
- Strong partnerships with neighboring law enforcement agencies supported high-risk arrests, K9 deployments, and specialized enforcement operations.

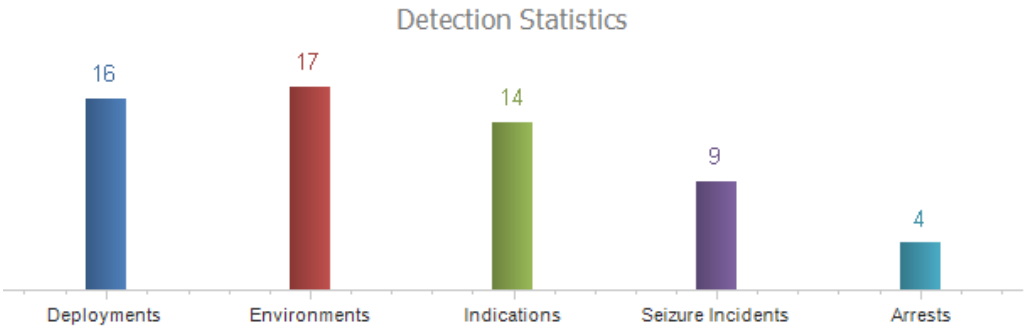
QUARTERLY REPORT

3RD QUARTER 2026 - CANINE TEAMS

Officer Name & Duty Assignment	DETECTION				PATROL				
	Deploy-ments	Environ-ments	Seizure Incidents	Arrests	Deploy-ments	People Found	Arrests	Arrests W/ Bites	Bite Ratio
Chris Tremel	16	17	9	4	7	4	2	1	25%
Sarah Manning	0	0	0	0	32	0	0	0	0%









Packaging Around Drug Paraphernalia

None: 4 (80%) Handkerchief: 1 (20%)



Packaging Around Drugs

Gem Bags: 2 (50%) Plastic Jar: 1 (25%) Tin Container: 1 (25%)

QUARTERLY REPORT

3RD QUARTER 2026 - ADMINISTRATIVE

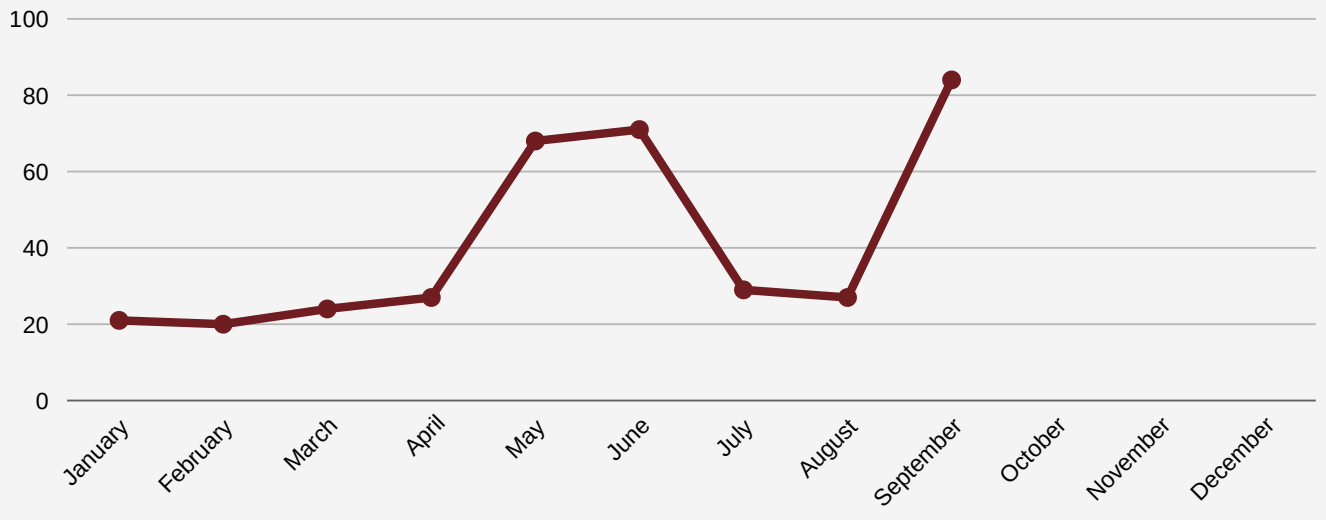
The administrative division of the police department consists of the Chief of Police, Assistant Chief, Administrative Assistant, and a part-time records clerk.

Managing the department budget, schedule, officer training, and writing policies and procedures are just a few of the tasks that the Chief of Police and Assistant Chief conduct.

Our Administrative Assistant and records clerk are typically our first point of contact with our citizens either in the lobby or by phone. Their primary tasks include fulfilling records requests, ensuring quality reports, and distributing reports as needed. Abiding by State of Wisconsin records laws, they disperse reports to those who request copies. These again are just a few of the tasks that are required of them.

AMOUNT	ACTIVITY
140	• Open Record Requests
12	• Bartender Applications
7	• Other Background Checks
4	• Permit Renewal or Ordinance Variance

OPEN RECORD REQUESTS



QUARTERLY REPORT

3RD QUARTER 2026 - BUDGET STATUS

Account Title	Actual	Budget - Amended	Remaining $	Remaining %	Expense Note
Police- Salary/Wage	$1,065,423.00	$1,325,000.00	$259,577.00	19.59%	
Police- Overtime	$55,365.70	$68,000.00	$12,634.30	18.58%	Task Force ($8,868.49) & ICAC ($204.67) Reimbursements
PT- Salary/ Wage	$35,969.72	$47,500.00	$11,530.28	24.27%	
Police - WRS	$168,687.23	$210,000.00	$41,312.77	19.67%	
Police- FICA/MED	$89,486.37	$113,158.00	$23,671.63	20.92%	
Police - Fringe Benefits	$272,169.61	$333,000.00	$60,830.39	18.27%	
Police Supplies	$13,413.35	$15,000.00	$1,586.65	10.58%	
Police - Phone & Tech Support	$63,882.82	$100,000.00	$36,117.18	36.12%	
Police- Blood Draws	$536.50	$1,500.00	$963.50	35.77%	
Police - Ed/ Conf/Travel	$10,836.67	$12,000.00	$1,163.33	9.69%	
Career Development	$0.00	$21,077.00	$21,077.00	100.00%	Anticiapted payout in November
Police - New Equipment	-$16,157.96	$2,000.00	$18,157.96	907.90%	Insurance payouts entered here - need adjustment
Police - Fuel	$41,670.58	$57,500.00	$15,829.42	27.53%	
Police - Vehicle Maint	$25,573.29	$30,000.00	$4,426.71	65.89%	Squad Repairs for Crash (Insurance Coverage)
Police- Workers Comp	$37,487.29	$37,487.29	$0.00	0.00%	
Police- Uniform Expense	$9,351.69	$10,200.00	$848.31	8.32%	
Police - Liability Insurance	$7,300.01	$7,300.01	$0.00	0.00%	
Police- Property Insurance	$1,526.50	$1,526.50	$0.00	0.00%	
Police- Auto Insurance	$4,327.63	$4,327.63	$0.00	0.00%	
Police- Health Reimbursement	$15,130.23	$21,600.00	$6,469.77	29.95%	
Police - Ammunition / Weapons	$4,130.07	$4,000.00	($130.07)	-3.25%	
Police - Crime Prevention	$63.55	$1,000.00	$936.45	93.65%	
Capital Police - New Equipment	$90,434.20	$65,464.42	($24,969.78)	-38.14%	$24,135.00 Reimbursed 001-43210
Capital Police - New Vehicles	$93,938.14	$120,384.08	$26,445.94	21.97%	
	$2,090,546.19	**$2,609,024.93**	**$518,478.74**	**19.87%**	

- *Updated as of 10/21/2026 per Village of Hobart WorkHorse Program*

QUARTERLY REPORT

3RD QUARTER 2026 - BUDGET STATUS

Hobart-Lawrence Police Department Revenues

Intergovernmental Revenue	2026
Grants - Task Force/BOTS/Other	$33,003.49
Donations - General (Total)	$92,078.84
Donations - K9 (Total)	$82,639.38
West De Pere SRO	$106,612.58
Pulaski SRO	$55,432.37
Other Reimbursements	$1,900.04
Blood Draw Reimbursements	$223.26
False Alarms	$860.00

- *Court Penalties & Costs, Outstanding Balance, and Parking Tickets are handled by the Hobart-Lawrence Municipal Court and not presented as part of this quarterly report.*

2026 Third Quarter Budgetary Outlook

As of October 21, 2026, the Police Department has expended $2,090,546.19, or approximately 80.13% of its $2,609,024.93 amended budget. The amended budget reflects a reduction of $19,418.57 from the original 2026 budget. Overall expenditures remain consistent with the department's operational needs and anticipated spending pace, with approximately 19.87% of the combined budget remaining.

Throughout the third quarter, the department continued to closely monitor expenditures while implementing operational adjustments intended to manage costs through the remainder of the fiscal year. The department has returned to full staffing levels, with one officer currently completing field training. Additionally, expenses associated with damage to a department squad vehicle involved in a crash have been reimbursed through insurance, helping offset the financial impact of those repairs.

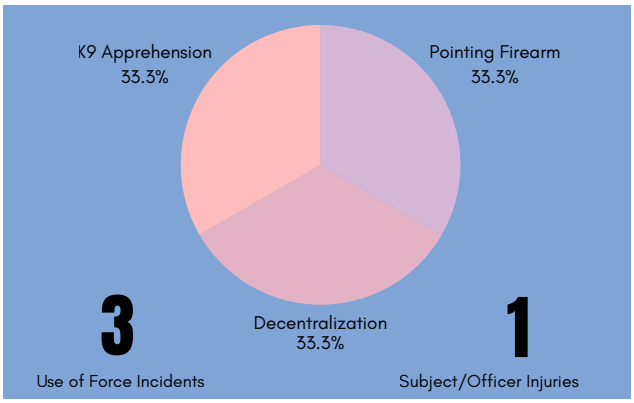
Several significant annual expenses have already been incurred. With these obligations largely accounted for, the department anticipates concluding 2026 within its amended budget while continuing to exercise responsible financial oversight and maintain high-quality public safety services.

QUARTERLY REPORT

3RD QUARTER 2026 - ACCOUNTABILITY

The use of force by law enforcement personnel is a matter of critical concern, both to the public and to the law enforcement community. Officers are involved on a daily basis in numerous and varied interactions and, when warranted, may use reasonable force in carrying out their legitimate duties. The Hobart-Lawrence Police Department recognizes and respects the value of all human life and dignity without prejudice to anyone. Vesting officers with the authority to use reasonable force and to protect the public welfare requires monitoring, evaluation, and a careful balancing of all interests. Our Use of Force Policy is available online - https://www.hobart-wi.org/police-resources.

USE OF FORCE



During the third quarter, there were three incidents involving the use of force.

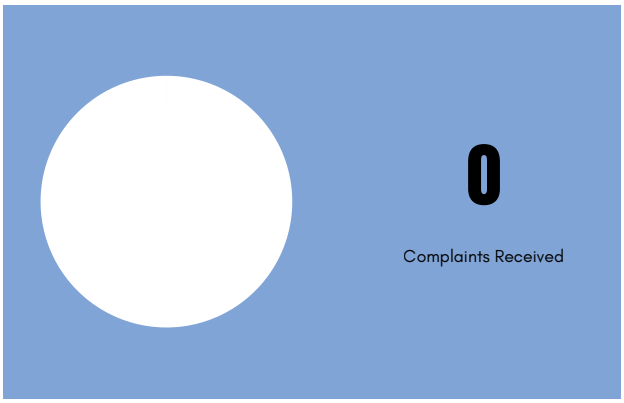
The first incident occurred when an officer responded to assist the Oneida Police Department (OPD) with a burglary/disturbance complaint involving multiple individuals physically resisting officers. A K9 was deployed to assist in apprehending a noncompliant subject who was actively resisting arrest. The subject sustained injuries as a result of the K9 deployment and received medical treatment from responding emergency medical personnel before being transported to a hospital for further evaluation and care.

The second incident occurred when an officer responded to assist OPD with a Welfare Check/Tresspass complaint. Subject was ultimately advsied they were under arrest and resisted officers. The subject was decentralized. No injuries to the subject or officers.

The third incident occurred when a subject fled the scene of an accident. Subject located by drone - utilizing high-risk safety measures an officer pointed their department issue handgun at the subject while subject was taken into custody.

All incidents were reviewed by command staff and determined to be within department policy and procedure.

COMPLAINTS



HLPD is committed to transparency and accountability while improving community confidence. Tracking and reporting complaints is a measure to meet those goals.

This chart includes only allegations of serious and minor misconduct reported by members of the public. Allegations initiated through internal investigations, supervisory action, or reports from Village or Town officials or employees are tracked separately and are not reflected in this chart..

QUARTERLY REPORT

3RD QUARTER 2026 - TRAINING

TRAINING ACTIVITY

- Chief Renkas & AC Crocker - WPLF Summer Conference
- Ofc. Tremel - K9 Maintenance Training
- Lt. Radloff, Sgt. Schroeder, Cpl. Manning - Peer Support Training
- Ofc. Schiefelbein - Taser Instructor Recertification
- Sgt. Tremel, Ofc. Schiefelbein, & Ofc. Miller - Operation RUSH
- Department In-Service Training - Firearms
- Records Section - CIB Training

QUARTERLY REPORT

3RD QUARTER 2026 - CONCLUSION

The Hobart-Lawrence Police Department is committed to providing high quality, professional police services to the residents, business owners, and visitors to both the Village of Hobart and the Town of Lawrence. We aim for the information in this report to demonstrate our success in meeting this goal. Should this report generate any questions or concerns, we would be happy to answer them.

VILLAGE OF HOBART
GREATNESS IS GROWING

TO: Site Review Committee **RE:** 5060 Founders Terrace., HB-523-7; Wall Signage

FROM: Todd Gerbers, Director of Planning and Code Compliance **DATE:** October 21, 2026

ISSUE: Discussion and action two proposed wall signs

RECOMMENDATION: Staff recommends approval of the proposed wall signage as submitted.

GENERAL INFORMATION

1. Developer: Bayland Buildings
2. Applicant: Appleton Sign Company
3. Address/Parcel: 5060 Founders Terrace / HB-523-7
4. Zoning: PDD #1: Centennial Centre at Hobart District
5. Use: Office with shop

BACKGROUND

Midwest Livestock, located at 5060 Founders Terrace, is currently under construction and is submitting for review and action of the wall signage. During the original site review back in February 2026, signage was not finalized and therefore not submitted at that time. The developer has since finalized the freestanding signage and is requesting review of said signage.

The request before the Committee at this time would be for two internally illuminated (face-lit) channel letter wall signs of a total of 39.17 square feet for the logo sign on the south building elevation, and a total of 96.12 square feet (39.17 (logo) and 56.95 (business name)) on the west building elevation. There will be signage located on each of the office store fronts facing Centerline Dr. and Founders Terrace. Since this is a corner parcel, the development is allowed to have one wall sign facing each roadway. Both wall signs are compliant with the Village Sign Code.

Attached are both the sign drawings along with the drawings of the building elevations from the February 2026 building review.

RECOMMENDATION/CONDITIONS

Staff recommends approval of the proposed two wall signs of 39.17 square feet for the logo sign on the south building elevation, and a total of 96.12 square feet (39.17 (logo) and 56.95 (business name) on the west building elevation of the new building located at 5060 Founders Terrace as submitted.

GROSS SQUARE FOOTAGE: 57

A DETAIL VIEW



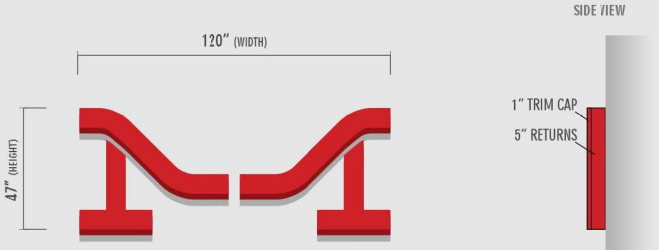
FACE-LIT CHANNEL LETTERS
5" DEEP PRE-FINISHED RETURNS -SEE COLOR SCHEDULE
INTERNALLY LIT W/ WHITE LEDs
1" PRE-FINISHED TRIM-CAP - SEE COLOR SCHEDULE
3/16" ACRYLIC FACES - SEE COLOR SCHEDULE
PERFORATED OPAQUE VINYL GRAPHICS - FULL COVERAGE
SEE COLOR SCHEDULE
MOUNTED FLUSH TO BUILDING
(LETTER STROKE=5" & 2.5" - TOTAL PERIMETER CALCULATION = 158')

SCALE: 1/4"= 1' 0"

WEST ELEVATION

GROSS SQUARE FOOTAGE: 39

B DETAIL VIEW



QTY: TWO(2)

FACE-LIT CHANNEL LETTERS
5" DEEP PRE-FINISHED RETURNS -SEE COLOR SCHEDULE
INTERNALLY LIT W/ WHITE LEDs
1" PRE-FINISHED TRIM-CAP - SEE COLOR SCHEDULE
3/16" ACRYLIC FACES - SEE COLOR SCHEDULE
TRANSLUCENT VINYL GRAPHICS - FULL COVERAGE
SEE COLOR SCHEDULE
MOUNTED FLUSH TO BUILDING
(LETTER STROKE=5" - TOTAL PERIMETER CALCULATION = 45')

SCALE: 3/8"= 1' 0"

WEST/SOUTH ELEVATION

AppletonSIGN COMPANY
2400 HOLLY ROAD • NEENAH, WI 54956
920.734.1601 www.AppletonSIGN.com

DESIGN • BUILD • INSTALL • SERVICE

CLIENT:	MIDWEST LIVESTOCK
ADDRESS:	5060 FOUNDERS TERRACE
CITY/STATE:	HOBART, WI
DATE:	6-26-2026
SALES:	TALYN PRUSINSKI
DESIGNER:	JACOB ECK

PRODUCTION FILES REQUIRED?

X ADDITIONAL DESIGN FEES MAY BE APPLIED TO FINAL INVOICE IF PRODUCTION FILES CAN NOT BE PROVIDED BY CLIENT PRIOR TO PRODUCTION

- VECTOR LOGO
- HI-RES PHOTO(S)
- PANTONE COLOR(S)
- FONT(S)

COLOR SCHEDULE

X COLORS LISTED BELOW WERE AUTO SELECTED BY DESIGNER FOR CLIENT REVIEW/APPROVAL OR SAMPLES PROVIDED BY CLIENT PRIOR TO PRODUCTION

- PRE-FINISHED MATERIALS
- PAINTED MATERIALS
- STANDARD VINYL
- PRINTED VINYL

1		VINYL: ORACAL 8500 016 CRIMSON
2		PAINT TRIM CAP: PMS 185
3		PAINT RETURN: PMS 185
4		BLACK PERFORATED VINYL
5		PRE-FINISHED: BLACK TRIM CAP
6		PRE-FINISHED: BLACK RETURN
7		COLOR CALL OUT
8		COLOR CALL OUT

FIELD SURVEY REQUIRED?

X ANY PRICE ASSOCIATED WITH THIS ACTION CAN NOT BE GUARANTEED UNLESS DURING A FIELD SURVEY HAS BEEN ESTIMATED FOR MATERIALS

- ALL SIGN DETAILS
- ON SITE COLOR MATCH
- AVAILABLE AREA
- ELECTRICAL EXISTING
- FACE DETAILS
- BEHIND WALL ACCESS
- POLE DETAILS
- TRUCK ACCESS
- OTHER: ADDITIONAL SURVEY DETAILS HERE

ELECTRICAL REQUIREMENTS

X ILLUMINATED SIGN IS INTERNALLY ILLUMINATED - PROVIDE TO SHOW WINDOW

- 120v / 277v POWER SUPPLIES USED

20 TOTAL AMP DRAW PER SIGN (10 CIRCUIT - 10 SPARE)

CLIENT APPROVAL

BY SIGNING THIS DOCUMENT, YOU ARE AGREEING TO ALL SPECIFICATIONS/SCOPE OF WORK DESCRIBED ON THIS DRAWING AND PROPOSAL MATCHING THE SAME DESIGN ID #

SIGNATURE OF THIS DOCUMENT IS NOT REQUIRED, BUT APPROVAL OF THIS DOCUMENT WILL BE IMPLIED WITH A SIGNATURE ON THE CORRESPONDING PROPOSAL OF THE SAME DESIGN ID # AND/OR WRITTEN APPROVAL VIA EMAIL WITH THIS DESIGN ID # ATTACHED OR MENTIONED.

X _____ DATE: _____

A	OPT. 1	1. MANUFACTURE AND INSTALL THE FOLLOWING: A. ONE(1) SET OF BUILDING ID LETTERS - BACK-LIT

CALCULATED SQUARE FOOTAGE: NA

260554-04

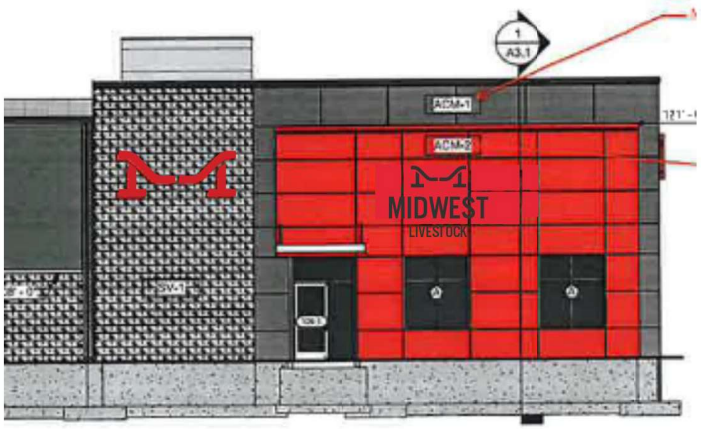
DISCLAIMERS:

OWNERSHIP - THIS DOCUMENT IS OWNED BY APPLETON SIGN COMPANY. IT IS A CONCEPTUAL REPRESENTATION OF SERVICES PROVIDED BY APPLETON SIGN. CLIENT AGREES, BY RECEIPT OF THIS DESIGN, NOT TO SHARE CONCEPTS OR SPECIFICATIONS WITH ANY THIRD PARTY UNLESS PURCHASED BY PAYMENT OR GIVEN WRITTEN CONSENT. ANY VIOLATION WILL BE ENFORCED AND MAY CONSTITUTE DESIGN FEES. © COLORS - RENDERINGS SHOWN ON THIS DOCUMENT ARE A CONCEPTUAL REPRESENTATION OF ACTUAL COLORS USED IN THE PRODUCTION PROCESS. PAPER PRINT OUTS OR COMPUTER SCREEN VISUALS MAY NOT ACCURATELY REPRESENT THE ACTUAL COLOR LISTED DUE TO DIFFERENT CAPABILITIES. IF YOU WOULD LIKE TO SEE A SAMPLE OF THE ACTUAL COLOR BEFORE APPROVING, PLEASE REQUEST A PHYSICAL COLOR SAMPLE FROM YOUR SALES REPRESENTATIVE. REFURBISHING - PLACING NEW COMPONENTS INTO/ATTACHED TO EXISTING SIGN(S) VOIDS THE ORIGINAL WARRANTY. APPLETON SIGN WILL ATTEMPT TO MATCH COLORS, MATERIALS AND COMPONENTS OF EXISTING SIGNS TO THE BEST OF THEIR ABILITY. ASC WILL NOT BE HELD LIABLE TO MATCH EXISTING SIGN(S) OR COMPONENTS PERFECTLY. ELECTRONIC MESSAGE CENTERS - PIXEL PITCHES OF ELECTRONIC MESSAGE CENTERS MAY NOT BE ILLUSTRATED ACCURATELY ON THIS RENDERING - REFER TO MANUFACTURER'S GUIDE FOR SAMPLE OF PIXEL PITCH. TEMPERATURE PROBES AND WIRELESS COMMUNICATION SENSORS WILL BE VISIBLE ON UNIT. NOT SHOWN ON RENDERING.

CONCEPTUAL ONLY!
NOT TO BE USED FOR PRODUCTION

LOCATION VIEW

WEST ELEVATION



SCALE: 3/32" = 1' 0"

NIGHT VIEW

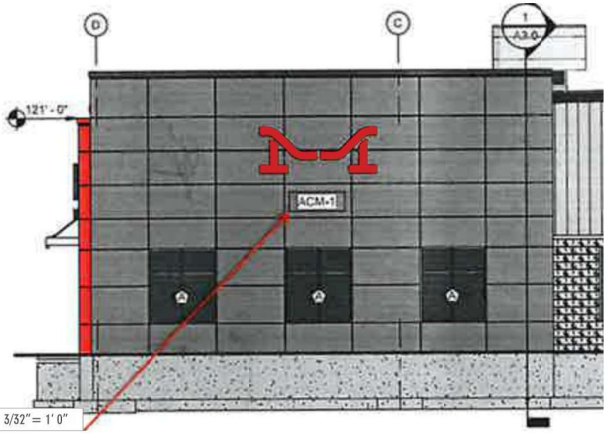
WEST ELEVATION



SCALE: 3/32" = 1' 0"

LOCATION VIEW

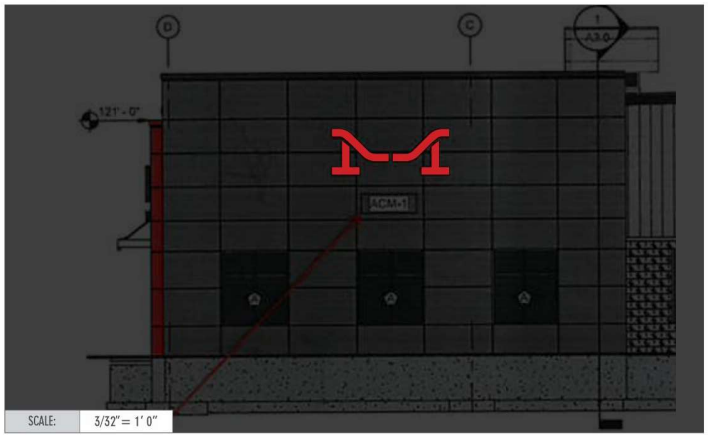
SOUTH ELEVATION



SCALE: 3/32" = 1' 0"

NIGHT VIEW

SOUTH ELEVATION



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AppletonSIGN COMPANY
2400 HOLLY ROAD • NEENAH, WI 54956
920.734.1601 www.AppletonSIGN.com

DESIGN • BUILD • INSTALL • SERVICE

CLIENT:	MIDWEST LIVESTOCK
ADDRESS:	5060 FOUNDERS TERRACE
CITY / STATE:	HOBART, WI
DATE:	6-26-2026
SALES:	TALYN PRUSINSKI
DESIGNER:	JACOB ECK

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- HI-RES PHOTO(S)
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5		PRE-FINISHED: BLACK TRIM CAP
6		PRE-FINISHED: BLACK RETURN
7		COLOR CALL OUT
8		COLOR CALL OUT

FIELD SURVEY REQUIRED?

X ANY PRICE ASSOCIATED WITH THIS DESIGN CAN NOT BE GUARANTEED UNLESS SURVEY & FIELD VERIFY HAS BEEN COMPLETED FOR MATERIALS

- ALL SIGN DETAILS
- ON SITE COLOR MATCH
- AVAILABLE AREA
- ELECTRICAL EXISTING
- FACE DETAILS
- BEHIND WALL ACCESS
- POLE DETAILS
- TRUCK ACCESS
- OTHER: ADDITIONAL SURVEY DETAILS HERE

ELECTRICAL REQUIREMENTS

X PROPOSED SIGN IS INTERNALLY ILLUMINATED - PROVIDE TO SHOP DRAWINGS

- 120v - 277v POWER SUPPLIES USED

20 TOTAL AMP DRAW PER SIGN { 10 CIRCUIT(S) @ 10 AMPS }

CLIENT APPROVAL

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X _____ DATE: _____

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260554-04

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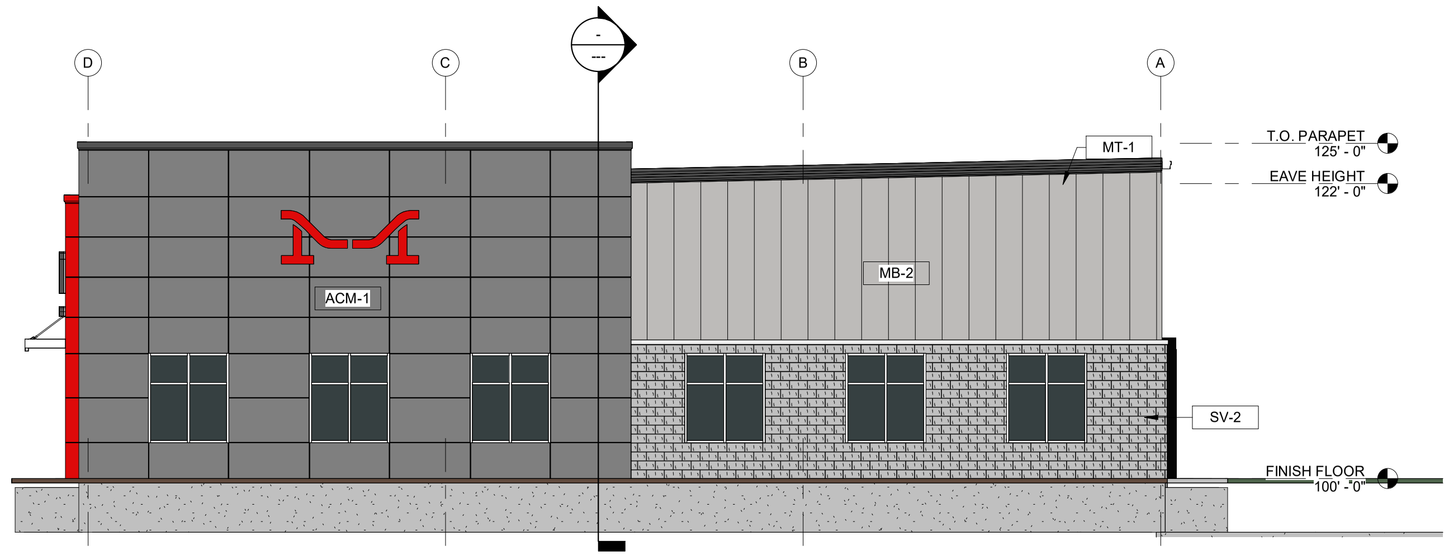
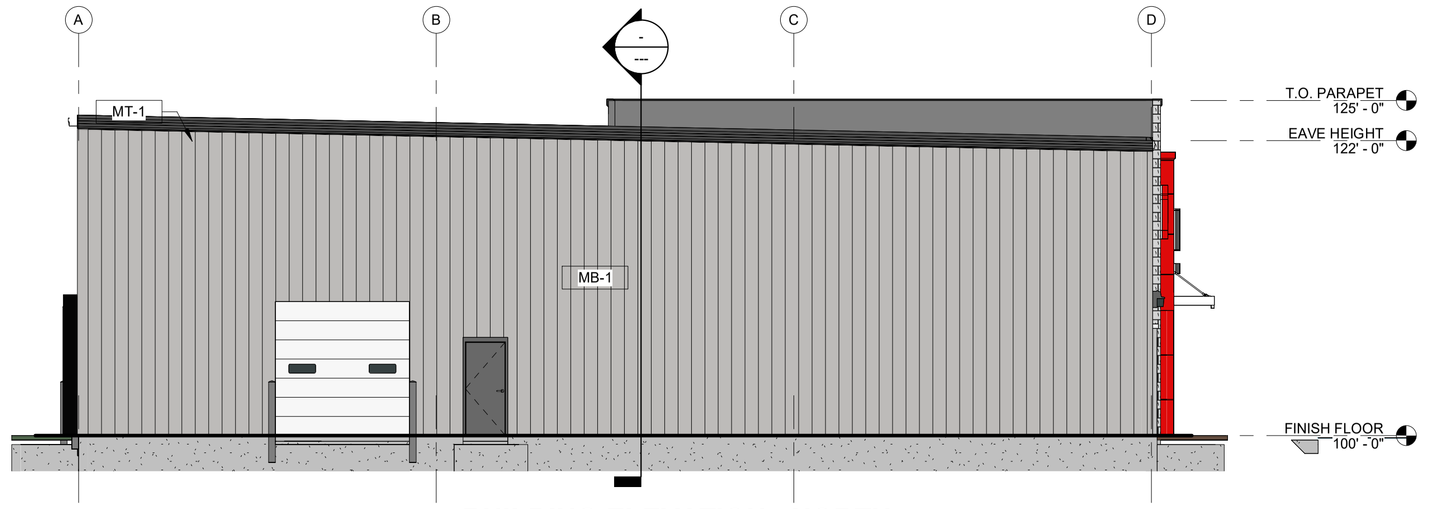


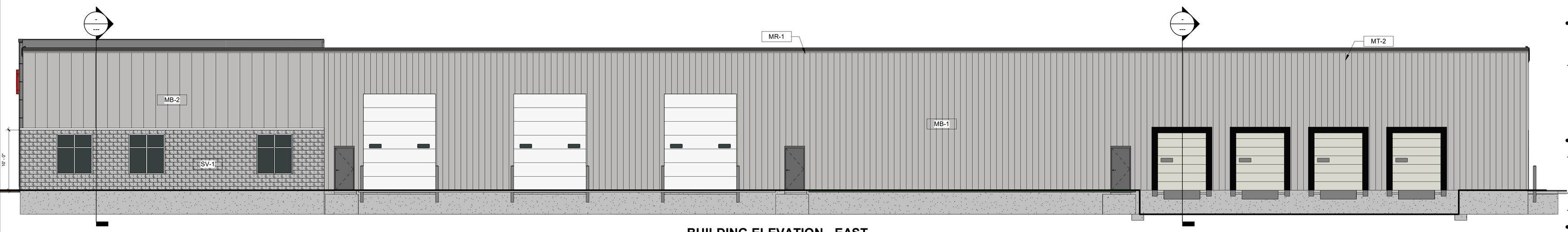
BUILDING ELEVATION - SOUTH

4 /A2.0 SCALE = 1/8" = 1'-0"



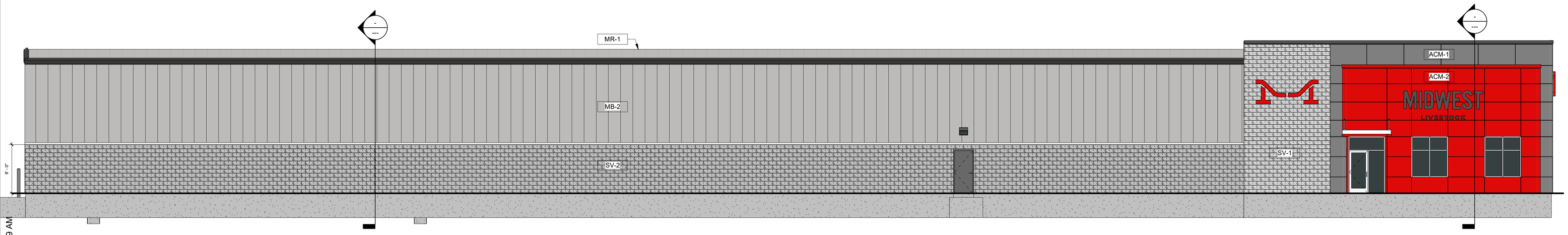
BUILDING ELEVATION - NORTH

3 /A2.0 SCALE = 1/8" = 1'-0"



BUILDING ELEVATION - EAST

2 /A2.0 SCALE = 1/8" = 1'-0"



BUILDING ELEVATION - WEST

1 /A2.0 SCALE = 1/8" = 1'-0"

EXTERIOR FINISH LEGEND

MARK	DESCRIPTION
MT-1	LOCATION: FASCIA TRIMS & SOFFITS MATERIAL: VERIFY SUPPLIER: VERIFY COLOR: VERIFY COMMENTS:
MT-2	LOCATION: RAKE, GUTTERS & TRIMS MATERIAL: VERIFY SUPPLIER: VERIFY COLOR: VERIFY COMMENTS:
ACM-1	LOCATION: WALL PANEL MATERIAL: ALUMINUM COMPOSITE PANEL SUPPLIER: VERIFY COLOR: VERIFY COMMENTS: CONCEALED FASTERNERS
ACM-2	LOCATION: WALL PANEL MATERIAL: ALUMINUM COMPOSITE PANEL SUPPLIER: VERIFY COLOR: RED COMMENTS: CONCEALED FASTERNERS
SV-1	LOCATION: STONE VENEER MATERIAL: SPLIT FACE CMU SUPPLIER: VERIFY COLOR: CONSISTANT COLOR COMMENTS:
SV-2	LOCATION: STONE VENEER MATERIAL: SPLIT FACE CMU SUPPLIER: VERIFY COLOR: COLOR VARIATION COMMENTS:
MB-1	LOCATION: WALL PANEL MATERIAL: 26GA SEMI-CONCEALED SUPPLIER: VERIFY COLOR: VERFIY COMMENTS:
MB-2	LOCATION: WALL PANEL MATERIAL: 26GA CONCEALED SUPPLIER: VERIFY COLOR: VERFIY COMMENTS:
MR-1	LOCATION: ROOF PANEL MATERIAL: 24GA SSR SUPPLIER: VERIFY COLOR: VERFIY COMMENTS:

BAYLAND BUILDINGS
P.O. BOX 13571 GREEN BAY, WI 54307
(920) 498-9300 FAX (920) 498-3033
www.baylandbuildings.com
DESIGN & BUILD GENERAL CONTRACTOR

PROPOSED BUILDING FOR:

25-4319

CITY, WISCONSIN; COUNTY OF:

SCALE VERIFICATION
THIS BAR MEASURES 1" ON ORIGINAL.
ADJUST SCALE ACCORDINGLY

NOTICE OF COPYRIGHT
THESE PLANS ARE COPYRIGHTED AND ARE SUBJECT TO COPYRIGHT PROTECTION AS AN "ARCHITECTURAL WORK" UNDER SEC. 102 OF THE COPYRIGHT ACT, 17 U.S.O. AS AMENDED DECEMBER 1990 AND KNOWN AS ARCHITECTURAL WORKS COPYRIGHT PROTECTION ACT OF 1990. THE PROTECTION INCLUDES BUT IS NOT LIMITED TO THE OVERALL FORM AS WELL AS THE ARRANGEMENT AND COMPOSITION OF SPACES AND ELEMENTS OF THE DESIGN. UNDER SUCH PROTECTION, UNAUTHORIZED USE OF THESE PLANS, WORK OR BUILDING REPRESENTED, CAN LEGALLY RESULT IN THE CESSATION OF CONSTRUCTION OR BUILDINGS BEING SEIZED AND/OR MONETARY COMPENSATION TO BAYLAND BUILDINGS, INC.

JOB NUMBER: *

PROJECT EXECUTIVE: BRIAN PETERS (920) 362-7870

DRAWN BY: DPO/CAH

DATE: 01/14/2026

REVISIONS:

ISSUED FOR:	CHECKED BY:	DATE:
[X] PRELIMINARY		
[ ] BID SET		
[ ] DESIGN REVIEW		
[ ] CHECKSET		
[ ] CONSTRUCTION		

ELEVATION - EXTERIOR

A2.0

1/14/2026 8:41:49 AM

VILLAGE OF HOBART
GREATNESS IS GROWING

MEMORANDUM

TO: Village Board
FROM: Police Chief Mike Renkas
RE: Financial Management Policy
DATE: November 4th 2026

BACKGROUND

The Hobart–Lawrence Police Department's current TASER equipment is scheduled to fall outside its warranty coverage in 2027, necessitating replacement to ensure officers continue to have reliable, properly supported less-lethal equipment. The Department has obtained a proposal from Axon Enterprise to transition to the TASER 10 platform. The proposed agreement includes 18 TASER 10 devices, associated equipment, cartridges, training and certification resources, warranty coverage, and virtual reality training capabilities.

The proposed agreement has a total value of **$205,809.78**, distributed across eight annual payments of approximately **$25,726**, beginning in 2027 and continuing through 2034. Recognizing the financial challenges associated with the FY2027 budget process, the Department intends to utilize **designated donation funds to cover the $25,726.24 payment for 2027**, eliminating the need for a General Fund appropriation for this expense during the upcoming budget year.

This approach allows the Department to replace aging equipment, maintain operational readiness, and provide officers with current less-lethal technology while minimizing the immediate financial impact on the Village's operating budget.

I recommend proceeding with the proposed replacement program, subject to the appropriate contract approval process, with the FY2027 payment funded through the Department's donation account.

REQUESTED MOTION

To approve the contract with Axon Enterprise for 18 TASER 10 devices, associated equipment, cartridges, training and certification resources, warranty coverage, and virtual reality training capabilities, at a total cost of $205,809.78, distributed across eight annual payments of approximately $25,726, beginning in 2027 and continuing through 2034.

Axon Enterprise, Inc.
17800 N 85th St, Scottsdale, Arizona 85255, United States
VAT: 86-0741227
Domestic: (800) 978-2737 | International: +1 800.978.2737

Q-876676-002 Acct: 127146

Issued	**Sep 28, 2026**
Expires	**Nov 30, 2026**
Payment Terms	**N30**
Mode of Delivery	**AUTO-GND**

Hobart-Lawrence Police Dept. - WI

Currency: USD

CUSTOMER DETAILS

SHIP TO
Hobart-Lawrence Police Dept. - WI
2990 S Pine Tree Rd
Oneida, WI
54155-9041
USA

BILL TO
Hobart-Lawrence Police Dept. - WI
2990 S Pine Tree Rd
Oneida, WI
54155-9041
USA

SALES REPRESENTATIVE
Dana Taylor
Email: dataylor@axon.com

PRIMARY CONTACT
Michael Renkas
Phone: (920) 869-3828
Email: mrenkas@hlpdwi.gov

QUOTE SUMMARY

Program Length	**95 Months**
Contract Start	**Feb 1, 2027**
Contract End	**Dec 31, 2034**
TOTAL CONTRACT	
Net Total	**$205,809.78**
Est. Tax	**$0.00**
Total Contract Value	**$205,809.78**

DISCOUNT SUMMARY

MSRP	**$336,503.59**
Bundle Savings	**$107,661.57**
Additional Discount	**$23,032.24**
Total Discount	**$130,693.81**
Net Price	**$205,809.78**

PAYMENT SUMMARY

DATE	SUBTOTAL	EST. TAX	TOTAL
Jan 1, 2027	$25,726.24	$0.00	**$25,726.24**
Jan 1, 2028	$25,726.22	$0.00	**$25,726.22**
Jan 1, 2029	$25,726.22	$0.00	**$25,726.22**
Jan 1, 2030	$25,726.22	$0.00	**$25,726.22**
Jan 1, 2031	$25,726.22	$0.00	**$25,726.22**
Jan 1, 2032	$25,726.22	$0.00	**$25,726.22**
Jan 1, 2033	$25,726.22	$0.00	**$25,726.22**
Jan 1, 2034	$25,726.22	$0.00	**$25,726.22**
Total	**$205,809.78**	**$0.00**	**$205,809.78**

SUMMARY PRICING FOR TERM

ITEM	DESCRIPTION	QTY	TERM (START)	UNBUNDLED	LIST PRICE	NET PRICE	SUBTOTAL	EST. TAX	TOTAL
TRANSFER BALANCE									
100846	True-Up - TASER 10 Certification 10 Year	18	25 (2/2027)	—	$52.65	$52.65	$23,692.50	$0.00	$23,692.50
100552	Transfer Balance - Goods	1	—	—	$1.00	-$810.33	-$810.33	$0.00	-$810.33
100553	Transfer Balance - Software and Services	1	—	—	$1.00	-$572.49	-$572.49	$0.00	-$572.49
						Transfer Balance Total	$22,309.68	$0.00	$22,309.68
SUMMARY PRICING									
102605	VR Instructor Certification + Implementation (Inside Sales)	1	—	—	$3,500.00	$0.00	$0.00	$0.00	$0.00
C00031	TASER 10 Certification Pro Plan	18	95 (2/2027)	$180.89	$117.92	$107.31	$183,500.10	$0.00	$183,500.10
						Summary Pricing Total	$183,500.10	$0.00	$183,500.10
							SUBTOTAL	**EST. TAX**	**TOTAL**
	Total						$205,809.78	$0.00	$205,809.78

DELIVERY SCHEDULE

ESTIMATED SHIPPING DATE: Jan 1, 2027

Shipping Location: **2990 S Pine Tree Rd, Oneida, WI, 54155-9041, USA**

HARDWARE		QTY
71019	Axon Body - Dock Powercord - North America	1
70033	Axon Body - Dock Wall Mount - Bracket Assembly	1
20018	Axon TASER - Battery Pack - Tactical	20
100591	Axon TASER - Cleaning Kit	1
74200	Axon TASER - Dock - Six-Bay Plus Core	1
80087	Axon TASER - Target - Conductive Professional Ruggedized	1
80090	Axon TASER - Target Frame - Professional 27.5 in X 75 in	1
100400	Axon TASER 10 - Cartridge - Halt	180
100401	Axon TASER 10 - Cartridge - Inert	180
100399	Axon TASER 10 - Cartridge - Live	360
102186	Axon TASER 10 - Command Box	1
100390	Axon TASER 10 - Handle - Yellow Class 3R	18
100616	Axon TASER 10 - Holster - Blackhawk - RH	18
100394	Axon TASER 10 - Magazine - Halt Training Blue	4
100396	Axon TASER 10 - Magazine - Inert Red	18
101755	Axon TASER 10 - Magazine - Live Duty Black	18
101757	Axon TASER 10 - Magazine - Live Training Purple	18
101456	Axon TASER 10 - Replacement Interposer Bucket	1
101455	Axon TASER 10 - Replacement Tool Kit - Interposer Bucket	1
101413	Axon VR - Controller - Handgun VR320H	1
100748	Axon VR - Controller - TASER 10	1
100122	Axon VR - Headset - Battery	1
101751	Axon VR - Headset - HTC Focus Vision	1
101125	Axon VR - Holster - TASER 10 Blackhawk Gray - LH	1
101124	Axon VR - Holster - TASER 10 Blackhawk Gray - RH	1
102389	Axon VR - Multi-User Room Marker	2
101294	Axon VR - Tablet	1
101300	Axon VR - Tablet Case	1
100126	Axon VR - Tactical Bag	1
100623	Enhanced Hook-and-Loop Training (Halt) Suit (V2)	1
SOFTWARE		**QTY**
V00023	Full VR Plan	18
SERVICES		**QTY**
100751	Axon TASER 10 - Replacement Access Program - Duty Cartridge	18
102605	VR Instructor Certification + Implementation (Inside Sales)	1
WARRANTIES		**QTY**

80374	Axon TASER - Ext Warranty - Battery Pack T7/T10	20
80396	Axon TASER - Ext Warranty - Dock Six-Bay T7/T10	1
100704	Axon TASER 10 - Ext Warranty - Handle	18
101008	Axon VR - Ext Warranty - Handgun Controller	1
100197	Axon VR - Ext Warranty - Headset	1
100213	Axon VR - Ext Warranty - Tablet	1
101007	Axon VR - Ext Warranty - TASER Controller	1

ESTIMATED SHIPPING DATE: Feb 1, 2027

Shipping Location: **2990 S Pine Tree Rd, Oneida, WI, 54155-9041, USA**

SOFTWARE		QTY
101180	Axon TASER - Data Science Program	18
20248	Axon TASER - Evidence.Com License	19
20370	Axon VR - User Access - Full VR	18

SERVICES		QTY
101193	Axon TASER - On Demand Certification	18

ESTIMATED SHIPPING DATE: Jan 1, 2028

Shipping Location: **2990 S Pine Tree Rd, Oneida, WI, 54155-9041, USA**

HARDWARE		QTY
100400	Axon TASER 10 - Cartridge - Halt	150

ESTIMATED SHIPPING DATE: Jan 1, 2029

Shipping Location: **2990 S Pine Tree Rd, Oneida, WI, 54155-9041, USA**

HARDWARE		QTY
100400	Axon TASER 10 - Cartridge - Halt	140

ESTIMATED SHIPPING DATE: Jul 1, 2029

Shipping Location: **2990 S Pine Tree Rd, Oneida, WI, 54155-9041, USA**

HARDWARE		QTY
101009	Axon VR - TAP Refresh 1 - Handgun Controller	1
20373	Axon VR - TAP Refresh 1 - Headset	1
100210	Axon VR - TAP Refresh 1 - Tablet	1
101012	Axon VR - TAP Refresh 1 - TASER Controller	1

ESTIMATED SHIPPING DATE: Jan 1, 2030

Shipping Location: **2990 S Pine Tree Rd, Oneida, WI, 54155-9041, USA**

HARDWARE		QTY
100400	Axon TASER 10 - Cartridge - Halt	150

ESTIMATED SHIPPING DATE: Jan 1, 2031

Shipping Location: **2990 S Pine Tree Rd, Oneida, WI, 54155-9041, USA**

HARDWARE		QTY
100400	Axon TASER 10 - Cartridge - Halt	140

ESTIMATED SHIPPING DATE: Jan 1, 2032

Shipping Location: **2990 S Pine Tree Rd, Oneida, WI, 54155-9041, USA**

HARDWARE		QTY
20242	Axon TASER - Certification Program Year 6-10 Hardware	18
101010	Axon VR - TAP Refresh 2 - Handgun Controller	1

20374	Axon VR - TAP Refresh 2 - Headset	1
100211	Axon VR - TAP Refresh 2 - Tablet	1
101013	Axon VR - TAP Refresh 2 - TASER Controller	1

ESTIMATED SHIPPING DATE: Jul 1, 2034

Shipping Location: **2990 S Pine Tree Rd, Oneida, WI, 54155-9041, USA**

HARDWARE		QTY
101011	Axon VR - TAP Refresh 3 - Handgun Controller	1
20375	Axon VR - TAP Refresh 3 - Headset	1
100212	Axon VR - TAP Refresh 3 - Tablet	1
101014	Axon VR - TAP Refresh 3 - TASER Controller	1

TERMS & CONDITIONS

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

STANDARD TERMS AND CONDITIONS

Axon Master Services and Purchasing Agreement:
This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at https://www.axon.com/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:
The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:
Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

EXCEPTIONS TO STANDARD TERMS AND CONDITIONS

Agency has existing contract(s) originated via Quote(s):

Q-414256,

Agency is terminating those contracts effective 2/1/2027. Any changes in this date will result in modification of the program value which may result in additional fees or credits due to or from Axon.

The parties agree that Axon is applying a Transfer Balance of -$1,382.82

Rewrite Estimates
Estimated Amounts and Contract Terminations. Any amounts stated as due under existing or terminated contracts — including contract transfer balances carried forward to new or pending contracts — are estimates based on payments received as of the calculation date. These estimates may be adjusted if new contracts are not executed on the anticipated dates or if expected payments are not made.

Refresh Shipment Timing
Technology Assurance Plan (TAP) Refresh Prior to Renewal. For Customers with expiring agreements that include TAP refresh rights, Axon may, in its discretion, ship refresh hardware under the existing contract while renewal or replacement agreements are in progress. Any such shipments will be deemed made under the terms of the existing contract until the new contract is fully executed, after which any applicable updates, fees, or adjustments will apply.

Shipment Timing
Shipment Variance . Estimated shipment dates are provided for planning purposes only and are not guarantees. Axon may ship hardware before or after the estimated shipment date, and failure to meet an estimated shipment date will not, by itself, constitute a breach, provided Axon uses commercially reasonable efforts to meet estimated shipment dates.

Signature
9/28/2026

Date Signed

Village of HOBART
Animal Shelter Services Agreement

THIS SERVICES AGREEMENT ("Agreement") is made and entered into by and between the Village of Hobart, a Wisconsin municipal corporation (the "VILLAGE") and the Wisconsin Humane Society, Inc., a Wisconsin corporation ("WHS"), collectively referred to as the Parties.

RECITALS

WHEREAS, the VILLAGE, from time to time, takes custody of abandoned, stray, unwanted, unlicensed, mistreated, aggressive, quarantined or otherwise impounded animals and is desirous of a proper place to keep such animals where they will receive humane and proper care; and

WHEREAS, WHS is an organization devoted, amongother things, to the care of animals, and has facilities to provide for the proper and humane careof such animals; and

WHEREAS, the VILLAGE desires to purchase services from WHS for the sheltering, care, treatment and humane disposal of abandoned, stray, unwanted, unlicensed, mistreated, aggressive, quarantined or otherwise impounded animals located within the geographic limits of the VILLAGE; and

WHEREAS, at all times this Agreement shall be construed in a manner so as to maximize the safety and welfare of the animals who are the subject hereof and who are cared for by WHS pursuant to the terms of this Agreement; and

WHEREAS, the VILLAGE's fiscal year runs from January 1st through December 31st of each calendar year; and

WHEREAS, WHS maintains a place of business located at 1830 Radisson St. Green Bay, WI 54302 (the "Green Bay Facility"), but also uses other facilities and third-party facilities to pursue its mission; and

WHEREAS, WHS is a person entering into a contract with a political subdivision as defined in Wis. Stat §173.15(1) and acknowledges its obligations under Wis. Stat. §173.15(2) in relation to said contract; and

WHEREAS, the VILLAGE has the authority and/or obligation to enforce: (i) Chapter 951 of the Wisconsin Statutes ("Crimes Against Animals"); (ii) Chapter 174 of the Wisconsin Statutes ("Dogs"); (iii) Chapter 173 of the Wisconsin Statutes ("Animals; Humane Officers"); and (iv) VILLAGE ordinances (collectively, the "Animal Care Laws").

AGREEMENT

NOW, THEREFORE, in consideration of the above Recitals (which are acknowledged to be true and correct and are incorporated into this Agreement) and the promises and agreements hereinafter contained and for other good and valuable consideration (the receipt and sufficiency of which is hereby acknowledged by each party to this Agreement), it is agreed by the VILLAGE and WHS as follows:

1.0 SERVICES.

WHS agrees to provide the services detailed in this Agreement. The parties agree that the responsibilities of WHS set forth in this Agreement apply only to the services detailed in this Agreement, and not to WHS's work relating to animals taken into custody for other municipalities, for private surrender, as a service to other animal welfare organizations, by operation of Wis. Stats. sec. 173.19, or for any other reason.

2.0 COST.

The VILLAGE shall pay for services detailed in this Agreement on a fee for service basis as described in Schedule A, which is attached hereto and incorporated herein by reference.

3.0 TERM OF AGREEMENT.

3.1 Term. The term of this Agreement shall commence on January 1st, 2027 and shall expire on December 31st, 2027, unless sooner agreed to in writing by the Parties or renewed as set forth in Paragraph 3.2 herein. The Agreement may also be terminated before the expiration in accordance with Section 6.0.

3.2 Renewal Procedures. Upon expiration of the initial Term, this Agreement shall renew automatically for up to two (2) additional one (1) year renewal terms. The Agreement may be terminated earlier if subject to termination under Section 6.0.

4.0 DEFINITIONS.

As used in this Agreement, the following words shall have the meanings provided below:

4.1 Abandoned. A companion, exotic or livestock animal left for any length of time without apparent provision for its food, water, or other care as is reasonably necessary for the animal's health. An abandoned animal includes, but is not limited to, an animal owned by a known individual who, because of the owner's death, disability, incarceration, eviction or other like circumstance, is unable or unwilling to provide appropriate care for the animal.

4.2 Approved Facility. A facility other than the Main Facility which has been mutually agreed upon and approved by the Parties in writing.

4.3 Companion Animals. Dogs, cats, rabbits, guinea pigs, hamsters, mice, ferrets, birds, fish, reptiles, amphibians, invertebrates, or any other species of wild or domestic or hybrid animal sold, transferred, or retained for the purpose of being kept as a household pet, except livestock, as defined in subsection 4.6, *infra*.

4.4 Exotic Animal. An animal that is not normally domesticated in the United States or that is wild by nature and not native to Wisconsin.

4.5 Impound. The withholding of an animal from the owner under Wis. Stat. §173.21.

4.6 Livestock. Horse, bovine, sheep, goat, pig, llama, alpaca, farm-raised deer, rabbit raised for food, or domestic fowl, including farm-raised game bird.

4.7 Redemption. The identification and verification of ownership of a stray or abandoned animal and the return of the animal to its owner.

4.9 Seizure. The taking of an animal, whose owner is known, into custody by a humane or law enforcement officer pursuant to Wis. Stat. §173.13.

4.10 Stray. A companion, exotic or livestock animal found wandering at large whose owner or custodian is unknown or cannot be ascertained immediately with reasonable effort.

4.11 Unclaimed. A companion, exotic or livestock animal that is found abandoned or stray whose owner has failed to redeem the animal.

4.12 Wild Animal. Any mammal, bird, fish, or other creature of a wild nature endowed with sensation and the power of voluntary motion.

5.0 DESCRIPTION OF SERVICES.

5.1 WHS Personnel. WHS agrees to secure, at its own expense, all personnel necessary to carry out its obligations under this Agreement. Such personnel shall not be deemed to be employees of the VILLAGE. WHS shall ensure that its personnel are instructed that they do not have any direct individual contractual relationship with the VILLAGE. Except as otherwise provided in this Agreement, the VILLAGE shall have no authority over any aspect of WHS's personnel practices and policies and shall not be liable for actions arising from such policies and practices.

5.2 No Agency. Nothing in this Agreement is intended nor may be construed to create between the VILLAGE and WHS either an employer/employee, joint venture, landlord/tenant, or any other similar relationship. No agent, employee or representative of either Party shall be deemed to be an agent, employee or representative of the other Party. Neither Party shall have the authority to act for or on behalf of the other Party to bind the other Party without the express written approval of the other Party.

5.3 24-hour Drop Off Availability. WHS will provide, at the Main Facility or another approved facility, access so that authorized personnel operating within the geographical boundaries of the VILLAGE can drop off animals eligible for sheltering services under this Agreement during times when the facility is closed to the public.

5.4 Services for Abandoned, Stray and Unwanted Animals. WHS agrees to provide animal care services (as described below in this paragraph), as well as humane euthanasia and cremation services, for companion, livestock and exotic animals that are taken into custody as Stray, Abandoned, or Unclaimed within the geographical limits of the VILLAGE, and or that are dropped off at WHS (or any other Approved Facility). Animal care services shall include:
(i) admitting services as deemed appropriate by WHS; (ii) daily custodial care; (iii) necessary and appropriate veterinary treatment; and (iv)redemption services. Animal care services purchased under the terms of this Agreement include those provided on the day the animal is admitted to WHS (or other Approved Facility) and during the required stray holding period under Wis. Stats. § 173.19 or the period the animal is in WHS'S custody, whichever is shorter.

5.4.1 WHS shall have the sole and exclusive right under this Agreement to provide those admitting services that it deems in its professional judgment are in the best interest and welfare of the animal and the shelter environment in which the animal is maintained.

5.4.2 Custodial care shall include, for each animal cared for under the terms of this Agreement, the provision of: (i) adequate food and water to maintain the animal's health; (ii) daily status check; and (iii) adequate shelter as required by Wis. Stat. § 951.144.

5.4.3 Necessary and appropriate veterinary care and treatment, beyond that provided every animal upon admission and the daily custodial care, shall be provided as determined necessary and appropriate in the sole discretion of WHS.

5.4.4 Redemption services shall include reasonable attempts to identify, locate, make contact with, and provide written notice to an animal's owner in order to arrange for either the surrender of the animal or the return of the animal to its owner. Said efforts will be made within the statutory holding period. Notwithstanding the foregoing, the Parties acknowledge that the owners of some stray and/or abandoned animals are never known or even identified such that WHS'S ability to find the owner is a legal impossibility and/or not possible with reasonable effort. WHS may charge and retain reasonable fees to owners redeeming animals. Prior to releasing an animal to an owner, WHS staff shall verify that appropriate Licensing/Vaccinations for the animal have been obtained.

5.4.5 Euthanasia. The Parties recognize that Wisconsin law (currently section Wis. Stat. § 173.23(4)) permits the euthanasia of animals while in a municipality's custody (that is, animals sheltered pursuant to this Agreement) under narrow and specifically defined circumstances. WHS will abide strictly by the limitations of Wis. Stat. § 173.23(4) and only perform euthanasia of animals under this statute under the direction and approval of a licensed veterinarian. To the extent subjective judgment is required in determining whether the statute applies, WHS has sole discretion to exercise that judgment. When WHS euthanizes an animal pursuant to this section, WHS will provide to the VILLAGE upon request, records regarding the euthanasia performed.

5.4.6 Wildlife. The Parties acknowledge that WHS provides custodial care, rehabilitation, and euthanasia services for sick, injured or trapped wildlife at its Milwaukee location. The Parties agree that the VILLAGE is not purchasing any services for such wildlife by this Agreement.

5.5. Services for Impounded Animals. WHS agrees to provide animal care services (as described in this paragraph) as well as euthanasia and cremation services for companion, livestock and exotic animals that are seized within the geographical limits of the VILLAGE, and that are impounded by humane officers or law enforcement personnel at the Main Facility (or other Approved Facility). Animal care services shall include (i) admitting services as deemed appropriate by WHS; (ii) daily custodial care; and (iii) necessary and appropriate veterinary treatment. Custodial care shall include the provision of adequate food and water to maintain the animal's health; daily health checks; and adequate shelter as required by Wis. Stat. § 951.14. Animal care services will be provided on the day the animal is admitted to the Main Facility (or other Approved Facility) and until the animal is removed from the facility, the animal is deemed Unclaimed, the animal is returned to the owner, or ownership of the animal is transferred to WHS by order of any court of competent jurisdiction. The humane officer or law enforcement officer dropping any such animal off shall identify the name of the animal's owner, if known, and advise WHS of its impound status. The Parties agree that WHS'S actual cost to provide these services is
$30 per animal per day and that this sum is reasonable and represents the established standard daily fee contemplated by Wis. Stat. § 173.15.

5.6 Notice and Penalties for Impounded Animals. The Parties recognize that for various reasons, delays can occur in the process of achieving outcomes for impounded animals. The Parties further recognize that avoidable delay is harmful not only to individual impounded animals, but also, because it creates unnecessary shelter crowding, to the overall processes by which WHS strives to support the welfare of all animals in its care and who may come into its care. For these reasons, the Parties have chosen a notice-and-penalty mechanism to increase their alignment and urgency in these situations. These situations are likely to be uncommon, but the Parties have nevertheless chosen intentionally broad language to ensure that this mechanism will be available when it is needed. For these reasons, the parties agree to the following procedures with respect to impounded animals.

5.6.1 Notice by WHS. With respect to any impounded animal being provided animal care services by WHS, WHS shall have the unilateral right to require the VILLAGE to take custody of the animal upon ten (10) days written notice to the VILLAGE requesting that any such animal be picked up from the Main Facility (or any other Approved Facility). Said notice shall be delivered pursuant to the provisions set forth in Section 15.0 Notice.

5.6.2 Penalty. If the VILLAGE fails to pick up the animal by the 10th day after the VILLAGE has received the written notice described above, the VILLAGE shall be charged $100.00 (one hundred dollars and no cents) per day (per animal) for each day thereafter that the animal remains in the care of WHS, in addition to any other charges permitted by this Agreement.

5.6.3 Livestock and Exotic Animal Impounds. WHS will provide animal care services as well as optional humane euthanasia and cremation services for Livestock and Exotic Animals on a limited basis. The VILLAGE shall provide reasonable notice to WHS before impounding Livestock and Exotic Animals and will work in good faith with WHS to recognize and deal with logistical challenges in housing these animals. The Parties recognize that there may be circumstances where it is practically impossible for WHS to house these animals; in those cases, the Parties will work cooperatively in good faith to seek the best solution under the circumstances.

5.7 Rabies Control Services.

5.7.1 Quarantine Services. WHS agrees to provide animal care, isolation and observation and rabies testing services for animals as required by Wis. Stat. §95.21 and or in accordance with VILLAGE Municipal Code. WHS agrees to provide such services upon request of the VILLAGE. The Parties agree that this service applies to impounded animals and Stray and Abandoned animals.

5.7.2 Owner Reimbursement for Rabies Observation Services. If the owner of an animal is known, WHS may seek reimbursement from the animal's owner of any expenses incurred in connection with keeping the animal in isolation, the supervision and examination of the animal by a veterinarian, and, if applicable, the preparation of the carcass for laboratory examination.

5.7.3 Rabies Vaccination Program. WHS agrees to comply with all statutory mandates regarding the vaccination of animals against rabies.

6.0 TERMINATION OF AGREEMENT.

6.1 Termination; No Cause. Either Party may terminate this Agreement, for any reason, at any time upon 90 days written notice to the other Party.

6.2 Termination for Cause. The following shall constitute grounds for termination by the non-breaching party 30 days from written notice of termination:

6.2.1 WHS's failure to cure, within 30 days of written notice of breach, a substantial violation of any State, Federal or local law governing the services provided under this Agreement, as expressed by applicable statutes, ordinances, rules and regulations.

6.2.2 WHS's failure to obtain, within 30 days of written notice of breach, any license or certifications required by law for the provision of the services required by this Agreement.

6.2.3 The VILLAGE's failure to cure, within 30 days of written notice of breach, a failure to timely pay for services rendered under this Agreement.

7.0 JOEMNJFJCATJON JNStRANCE

7.1 Indemnification of VILLAGE. WHS hereby agrees to indemnify, defend and hold harmless the VILLAGE, its elected and appointed officials, officers, employees, agents, representatives and volunteers, and each of them, from and against any and all suits, actions, legal or administrative proceedings, claims, demands, damages, liabilities, interest, attorneys' fees, costs and expenses of whatever kind or nature in any manner directly or indirectly caused, occasioned, or contributed to in whole or in part or claimed to be caused, occasioned, or contributed to in whole or in part, by reason of any act, omission, fault, or negligence, whether active or passive, of WHS or of anyone acting under its direction or control or on its behalf, even if liability is also sought to be imposed on the VILLAGE, its elected and appointed officials, officers, employees, agents, representatives and volunteers. The obligation to indemnify, defend and hold harmless the VILLAGE, its elected and appointed officials, officers, employees, agents, representatives and volunteers, and each of them, shall be applicable unless liability results from the sole negligence of the VILLAGE, its elected and appointed officials, officers, employees, agents, representatives and volunteers. WHS shall reimburse the VILLAGE, its elected and appointed officials, officers, employees, agents or authorized representatives or volunteers for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. In the event that WHS employs other persons, firms, corporations or entities (sub-contractors) as part of the work covered by this Agreement, it shall be WHS's responsibility to require and confirm that each sub-contractor enters into an indemnity Agreement in favor of the VILLAGE, its elected and appointed officials, officers, employees, agents, representatives and volunteers, which is identical to this Indemnity Agreement. This indemnity provision shall survive the termination or expiration of this Agreement.

7.2 Indemnification of WHS. The VILLAGE shall indemnify, hold harmless and defend WHS, its boards, commissions, agencies, officers, employees and representatives against any and all liability, loss (including, but not limited to, property damage, bodily injury and loss of life), damages, reasonable costs or expenses which WHS, its officers, employees, agencies, boards, commissions and representatives may sustain, incur or be required to pay by reason of any breach of this Agreement by the VILLAGE , but only to the extent caused in whole or in part by negligent acts or omission of the VILLAGE. The provisions of this paragraph shall not apply to liabilities, losses, charges, costs, or expenses caused by or resulting from (1) the acts or omissions of WHS, its agencies, boards, commissions, officers, employees or representatives, or (2) the acts or omissions of third parties. The obligations of the VILLAGE under this paragraph shall survive the expiration or termination of this Agreement.

7.3 Insurance. WHS shall procure and maintain throughout the term of this Agreement, without any additional expense to the VILLAGE, the following insurance coverage with limits not less than those set forth below with insurers and under forms of policies set forth below.

7.3.1. Worker's Compensation and Employers Liability Insurance. WHS shall cover or insure under the applicable Wisconsin labor laws relating to worker's compensation insurance, all of their employees in accordance with the law in the State of Wisconsin. WHS shall provide statutory coverage for work related injuries and employer's liability insurance with limits of $1,000,000 each accident, $1,000,000 disease policy limit, and $1,000,000 disease each employee.

7.3.2 Commercial General Liability and Automobile Liability Insurance. WHS shall provide and maintain the following commercial general liability and automobile liability insurance:

7.3.2.1 Coverage - Coverage for commercial general liability and automobile liability insurance shall be at least as broad as the following:

1. Insurance Services Office (ISO) Commercial General Liability Coverage (Occurrence Form CG 0001)

2. Insurance Services Office (ISO) Business Auto Coverage (Form CA 0001), covering Symbol 1 (any vehicle)

7.3.2.2. Limits – WHS shall maintain limits no less than the following:

1. General Liability - One million dollars ($1,000,000) per occurrence ($2,000,000 general aggregate if applicable) for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to the project/location (with the ISO CG 2503, or ISO CG 2504, or insurer's equivalent endorsement provided to the VILLAGE or the general aggregate including products-completed operations aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability- One million dollars ($1,000,000) for bodily injury and property damage per occurrence limit covering all vehicles to be used in relationship to the Agreement.

3. Umbrella Liability- Five Million dollars ($5,000,000) for bodily injury, personal injury and property damage per occurrence in excess of coverage carried for Employers' Liability, Commercial General Liability and Automobile Liability as described above.

4. Professional Liability – WHS will ensure that each veterinary performing services covered under this Agreement will have current professional liability insurance.

7.3.2.3. Required Provisions - The general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The VILLAGE, its elected and appointed officials, officers, employees or authorized representatives or volunteers are to be named as additional insureds (via ISO endorsement CG 2010, CG 2033, or insurer's equivalent for general liability coverage) as respects: liability arising out of activities performed by or on behalf of the contractors; products and completed operations of WHS; premises occupied or used by WHS; and vehicles owned, leased, hired or borrowed by WHS. The coverage shall contain no special limitations on the scope of protection afforded to the VILLAGE, its elected and appointed officials, officers, employees or authorized representatives or volunteers.

2. The worker's compensation policy is to be endorsed with a waiver of subrogation. The insurance company, in its endorsement, agrees to waive all rights of subrogation against the VILLAGE, its officers, officials, employees and volunteers for losses paid under the terms of the policy that arises from the work performed by the name insured for or on behalf of the VILLAGE.

3. WHS'S insurance as required by this paragraph 7.3 shall be primary insurance as respects the VILLAGE, its elected and appointed officials, officers, employees or authorized representatives or volunteers. Any insurance, self- insurance, or other coverage maintained by the VILLAGE, its elected and appointed officials, officers, employees, or authorized representatives or volunteers shall not contribute to coverage for such claims.

4. WHS'S insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

5. Each insurance policy required by this agreement shall state, or be endorsed to state, that coverage shall not be canceled by the insurance carrier or WHS, except after 60 days' prior written notice by U.S. mail has been given to VILLAGE. In the event of non-payment of premium, the insurance carrier need only provide 10 days' prior written notice.

7.3.3. Deductibles and Self-Insured Retentions - Any deductible or self-insured retention must be declared to the VILLAGE.

7.3.4. Evidences of Insurance - Prior to execution of the Agreement, WHS shall file with the VILLAGE a certificate of insurance (Acord Form 25-S or equivalent) signed by the insurer's representative evidencing the coverage required by this Agreement. Such evidence shall include an additional insured endorsement signed by the insurer's representative. Such evidence shall also include confirmation that coverage satisfies or has been modified to satisfy all requirements identified in this Agreement.

7.4 Reservation of Rights. Notwithstanding any other portions of this Agreement, nothing contained herein is intended to waive or estop the VILLAGE or its insurer to rely upon the limitations, defenses, and immunities contained within Wis. Stats. §§ 345.05 and 893.80. To the extent that indemnification is available and enforceable, the VILLAGE or its insurer shall not be liable in indemnity, contribution, or otherwise for an amount greater than the limits of liability of municipal claims established under Wisconsin law.

8.0 ASSIGNMENT/TRANSFER. WHS shall neither assign nor transfer any interest or obligation in this Agreement, without the prior written consent of the VILLAGE, unless otherwise provided herein, provided that claims for money due or to become due to WHS from the VILLAGE under this Agreement may be assigned to a bank, trust company or other financial institution without such approval if and only if the instrument of assignment contains a provision substantially to the effect that it is agreed that the right of the assignee in and to any moneys due or to become due to WHS shall be subject to prior claims of all persons, firms and corporations for services rendered or materials supplied for the performance of the work called for in this Agreement. WHS shall promptly provide notice of any such assignment or transfer to the VILLAGE.

9.0 CRIMINAL INVESTIGATIONS. The Parties recognize that matters involving criminal investigations by the VILLAGE Police Department require strong mutual collaboration and cooperation. The Parties will use utmost good faith and care in communicating with the public about animals in investigation situations. WHS will seek VILLAGE approval before any statements are made, and in no case will make statements regarding any pending investigation or prosecution, or the actions or inactions of the owners of animals, instead directing media inquiries on these topics to the VILLAGE. The VILLAGE may in a specific case direct WHS to further restrict its communication.

10.0 FACILITY INSPECTION. Any animal sheltered by WHS pursuant to the terms of this Agreement may be viewed by the humane officer or law enforcement officer and or other designated representative of the VILLAGE during the holding period to ascertain the animal's health and care, while accompanied by a WHS representative or staff member, during regular business hours or by mutual arrangement.

11.0 NO WAIVER BY PAYMENT OR ACCEPTANCE. In no event shall the making of any payment or acceptance of any service or product required by this Agreement constitute or be construed as a waiver by the VILLAGE of any breach of the covenants of this Agreement or a

waiver of any default of WHS, and the making of any such payment or acceptance of any such service or product by the VILLAGE while any such default or breach shall exist shall in no way impair or prejudice the rights of the VILLAGE with respect to recovery of damages or other remedy as a result of such breach or default.

12.0 PAYMENT. The VILLAGE agrees to make such payments for services rendered under this Agreement as and in the manner specified herein and in the attached Schedule A, which is fully incorporated herein by reference.

13.0 REPORTS. WHS agrees to make such monthly and annual reports as are required in the attached Schedule B, which is fully incorporated herein by reference. In further, upon request, WHS shall provide copies of any document constituting a "record" under Chapter 19 of the Wisconsin statutes which shall include those records required to be maintained as set forth in Wis. Stat. § 173.17.

14.0 COMPLIANCE WITH STATE OF WISCONSIN OBLIGATIONS. WHS warrants that it has complied with all necessary requirements to do business in the State of Wisconsin. WHS shall notify the VILLAGE immediately, in writing, of any change in its registered agent, its registered agent's address, and WHS's legal status.

15.0 NOTICE.

15.1 Notice to the VILLAGE. Except as more specifically provided by the terms of this Agreement, notice to the VILLAGE shall be delivered via first class mail, return receipt requested, as follows:

VILLAGE of Hobart
ATTN: Village Clerk Lisa
VandenHeuvel
2990 S. Pine Tree Road
Hobart, WI 54155

15.2 Notice to WHS. Except as more specifically provided by the terms of this Agreement, notice to WHS shall be delivered via first class mail, return receipt requested, as follows:

Alison Fotsch, President & CEO
Wisconsin Humane Society
4500 W. Wisconsin Avenue
Milwaukee, WI 53208

16.0 MISCELLANEOUS.

16.1 Integrated Agreement. This document, together with any and all instruments, exhibits, schedules or addenda attached hereto or referenced herein, sets forth the complete understanding of the parties relating to the matters which are the subject hereof, and supersedes any and all prior or contemporaneous written or oral agreements, understandings and representations relating thereto.

16.2 Modifications. This Agreement may only be modified in writing signed by the Parties or any officers of such Parties with authority to bind the Party. No oral statements, representations, or course of conduct inconsistent with the provisions of this Agreement shall be effective or binding on any Party regardless of any reliance thereon by the other.

16.3 No discrimination. During the term of this Agreement, the Parties, and the employees, representatives, agents and or volunteers thereof, shall not discriminate against any

Person based on race, color, creed, religion, sex, national origin , age, ancestry, disability, sexual orientation, gender identity, gender non-conformity, gender expression, transgender status, pregnancy, or marital or parental status.

16.3 Choice of Law. This Agreement shall be construed and enforced in accordance with the internal laws of the State of Wisconsin.

16.4 Construction.

16.4.1 Construction Against the Drafter. Provisions for which ambiguity is found shall not be strictly construed against any party by virtue of that party having drafted or prepared the same.

16.4.2 Captions. Captions of any section or paragraph of this Agreement are for the convenience of reference only and shall not define or limit the scope of any provisions contained therein.

16.4.3 Severability. Whenever possible, each provision of this Agreement shall be interpreted in such a manner so as to be effective and valid under applicable law. However, if any provision is prohibited by or found to be invalid or unenforceable under applicable law or for any other reason or under particular circumstances, the same shall not affect the validity or enforceability of such provision under any other circumstances or of the remaining provisions of the Agreement. Such provision shall be deemed automatically amended with the least changes necessary so as to be valid and enforceable and consistent with the intent of such provision as originally stated.

16.4.4 Tense. Use of the singular number shall include the plural and one gender shall include all others.

17.0 ASSIGNMENT. Neither Party shall assign nor transfer any interest or obligation under this Agreement without the prior written consent of the Parties except as otherwise provided in Section 8.0 of this Agreement.

18.0 THIRD-PARTY BENEFICIARIES. This Agreement is intended to be an agreement solely between the Parties hereto and for their benefit only. No part of this Agreement shall be construed to add to, supplement, amend, abridge or appeal existing duties, rights, benefits or privileges of any third-party or parties, including, without limitation, employees of either party.

19.0 EXECUTION IN COUNTERPARTS. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original and all of which shall constitute one and the same agreement.

20.0 REPRESENTATION OF COMPREHENSION OF DOCUMENT. In entering into this Agreement, the Parties represent that they have relied upon the advice of their attorneys, who are the attorneys of their choice, concerning the legal consequences of this Agreement. They further agree that the terms of this Agreement have been completely read and explained to them and they are fully understood and voluntarily accepted.

21.0 WARRANTY OF CAPAVILLAGE TO EXECUTE.

21.1 Richard Heidel (Village Board President) warrant that they have the legal authority to execute this Agreement on behalf of the VILLAGE and to receive the consideration specified in it, and that neither they nor the VILLAGE have sold, assigned, transferred, conveyed or otherwise disposed of any rights subject to this Agreement,

21.0 WARRANTY OF CAPACITY TO EXECUTE.

21.1 _____ (title) warrant that they have the legal authority to execute this Agreement on behalf of the VILLAGE and to receive the consideration specified in it, and that neither they nor the VILLAGE have sold, assigned, transferred, conveyed or otherwise disposed of any rights subject to this Agreement,

21.2 Alison Fotsch, President/CEO of WHS, warrants that they have the legal authority to execute this Agreement on behalf of WHS and to receive the consideration specified in it, and that neither they nor WHS has sold, assigned, transferred, conveyed or otherwise disposed of any rights subject to this Agreement.

FOR PROVIDER:

Date Signed: _____

_____

WHS President/CEO

FOR VILLAGE:

VILLAGE OF HOBART

_____

Signature

_____

Name and Title

ATTEST:

_____

Signature

_____

Name and Title

SCHEDULE A
PAYMENT

1.0 Costs.

The VILLAGE agrees to pay for service covered by this Agreement for the sum of $6,000.00 annually, payable in equal monthly payment of $500.00.

The Parties agree to a 3% increase in cost for each subsequent year.

Any services requested by the VILLAGE, but not covered under this contract, may be provided by WHS in its discretion, and any such services will be billed to the VILLAGE on an as incurred basis.

2.0 Method of Payment.

2.1 WHS shall submit an invoice to the VILLAGTE by the 10th day of each month for the services provided in the proceeding month. The VILLAGE shall pat the statement within thirty (30) days of receipt thereof. Invoices amount not paid within 30 days shall bear interest thereafter at the rate of 3% annually.

SCHEDULE B
REPORTS

Costs billed by WHS to the VILLAGE will be paid with public funds. The Parties acknowledge that as a custodian of public funds, the VILLAGE has an interest in understanding the expenses incurred by WHS in providing services under this Agreement. With that understanding, WHS agrees to provide the VILLAGE with the reports described below.

1.0 By the 10th day after every month of service covered by this Agreement, WHS shall submit to the VILLAGE of Hobart Animal Control Officer or his/her designee a written report that shall contain the information described in 2.0 below regarding the services purchased by the VILLAGE during the previous month of service. The Parties have agreed to the form of report to be used and an exemplar of the report is attached as Exhibit 1 to Schedule A of the Agreement. Annually WHS shall provide the information described in 2.0 below regarding all services purchased by the VILLAGE as served by WHS.

2.0 For each of the following categories of animals, WHS shall report the information described in 2.1 to 2.3, below: "Dogs", "cats", "livestock" and "others".

2.1 Total number of animals in each category that were admitted under this contract.

2.2 Total number of animals in each category for which WHS provided custodial care and the total number of days for which custodial care service was provided.

2.3 Total number of animals in each category that were euthanized.

2.4 The Parties agree to work collaboratively to deliver more detailed information to provide the VILLAGE the ability to easily audit the aggregate numbers referenced in 2.1, 2.2, and 2.3.

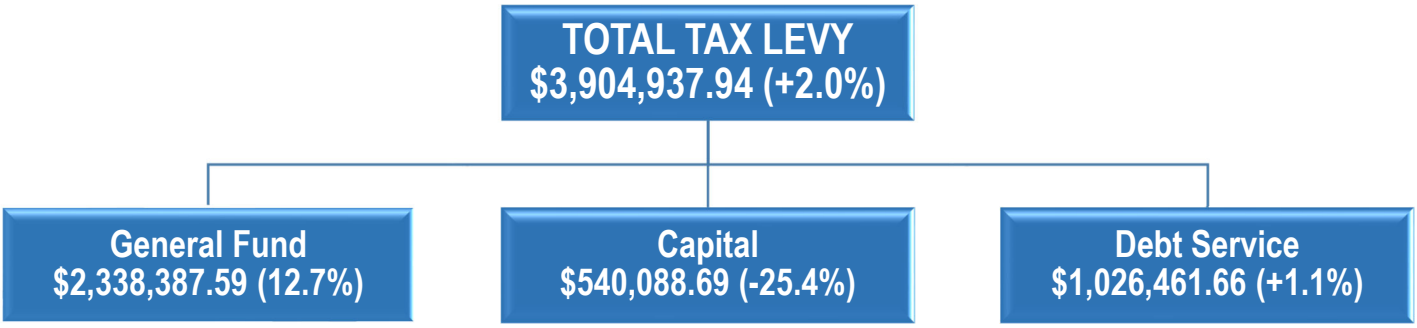
VILLAGE OF HOBART
GREATNESS IS GROWING

MEMORANDUM

TO: Hobart Village Board
FROM: Aaron Kramer, Village Administrator
RE: Proposed 2027 Budget
DATE: November 4th 2026

BUDGET OVERVIEW - HIGHLIGHTS

On behalf of the entire staff of the Village of Hobart, I present the proposed FY2027 budget. Each budget presents a unique set of challenges and opportunities. The 2027 budget includes no staffing changes and was developed with the philosophy of providing the same services as 2026 but at 2027 price levels. Since the public hearing notice was published in the newspaper last week, some minor modifications have taken place to the overall budget. What is being presented tonight is the most recent and accurate version of the proposed budget.



The increase in the mill rate ($4.0348 to $4.0817) will result in the owner of a $300,000 home paying $15 more in Village property taxes:

2026 Tax Levy ($4.03 per $1,000 assessed value)	$1,210
2027 Tax Levy ($4.06 per $1,000 assessed value)	$1,225
TOTAL INCREASE	**$15**

At this time, the total tax bill for a Village property cannot be determined – we hope to have that information for the November 17th public hearing.

STAFFING/COMPENSATION CHANGES

No staffing changes are being proposed. The addition of a full-time Utility Clerk was approved in 2026 and had no effect on the General Fund budget. One additional police officer was approved as well in 2026 and does have an impact on the proposed FY2027 budget.

BUDGET NOTES

HEALTH INSURANCE – The proposed budget incorporates a 13.9 percent increase in health insurance premiums, an improvement from the original estimate of 17.9 percent from United Health Care. On top of the twelve (12) percent increase in 2026, the increases in health insurance continue to put increasing pressure on the overall budget. I am proposing the creation of a Health Insurance Committee to meet in the second quarter of 2027, and make recommendations to the Village staff, and ultimately the Village Board, to consider possible structural and financial modifications to the current plan. The

Committee would consist of one member each from the Police Department, the Public Works Department, the Administrative Staff, and the Village Board. The Committee would be charged with reviewing the current platform and analyzing alternate plan options, and making recommendations to the Board on several aspects of the health insurance plan. In addition, the Committee will be tasked with reviewing the following:

- The current deductibles (Single - $2,000 (Employee contribution - $500); All other plans - $4,000 (Employee contribution - $1,000)
- The current employee contribution rate (12 percent) toward the overall premium
- The implementation of a Health Savings Account (HSA) in addition to, or replacing, the current Flexible Spending Account (FSA)

REVALUATION (2027) – Originally, Hobart was scheduled to undergo a Village wide "market adjustment" revaluation by Fair Market Assessments. Under a new 3-year contract approved in October 2025, Fair Market Assessments will provide assessment services needed in accordance with state statutes, along with a Village wide "market adjustment" revaluation in 2027 to update Village assessment records. The additional costs of the revaluation are now being "spread" across three budgets (2026-28).

BUDGET REDUCTIONS – Under the proposed budget, the Village's participation in the Bay Lake Regional Planning Commission is eliminated (savings of approximately $7,500).

SCHOOL LIASON OFFICERS – The Village is reimbursed from the West De Pere (85 percent) and Pulaski (50 percent) School Districts.

LIASION REIMBURSEMENT	
WEST DE PERE (Milke)	**PULASKI (Cambray)**
Salary – $96,443.40	Salary – $87,635.02
Insurance - $15,072.92	Insurance - $13,950.29
WRS – $13,839.63	WRS – $12,573.63
Social Security - $5,979.49	Social Security - $5,433.37
Medicare - $1,398.43	Medicare - $1,270.71
Fringe (Life/Dental Insurance) - $411.66	Fringe (Life Insurance) - $105.60
Work Comp - $4,600.00	Work Comp - $4,500.00
SUB-TOTAL: $137,745.53	**SUB-TOTAL: $125,468.62**
Equipment and Uniform – $600.00	Equipment and Uniform – $600.00
Administrative Costs (4 percent) - $5,533.82	Administrative Costs (4 percent) - $5,042.74
GRAND TOTAL: $143,879.35	**GRAND TOTAL: $131,111.36**
W. DE PERE SHARE (85 percent): $122,297.45	**PULASKI SHARE (50 percent): $65,555.68**

TOTAL LIAISON REVENUE: $187,853.13

ADDITIONAL ROAD FUNDS – The current proposed Capital budget includes $321,050 for the replacement of Springbrook Drive ($224,735 – General Fund, $96,315 – Storm Water Fund). Several board members have inquired on how we can increase the road budget and what the impact would be on the overall tax levy. The Public Works and Utilities Advisory Committee has been asked to review the projects targeted for 2028-29 and make recommendations on moving any of them up on the schedule. The chart below shows what impact an increase in the mill rate would have in terms of tax bills as well as revenue.

MILL RATE INCREASE	
20 cents ($60 increase on $300,000 home)	$276,868 increase in revenue
15 cents ($45 increase on $300,000 home)	$207,651 increase in revenue
10 cents ($30 increase on $300,000 home)	$138,434 increase in revenue
5 cents ($15 increase on a $300,000 home)	$69,217 increase in revenue
1 cent ($3 increase on a $300,000 home)	$13,844 increase in revenue

Based on our recently approved 2027-2031 Capital Projects Plan, the next roads on the list are as follows:

PROJECT (YEAR)	TOTAL EST. COST	GENERAL FUND	ST WATER FUND
Seminole Drive (2028)	$311,346	$217,942	$93,404
North Pine Tree (Thornberry to Trout Creek) (2028)	$180,693	$126,485	$54,208
Creek Valley Lane (All) (2029)	$260,841	$182,589	$78,252
Silas Road (County Road EE to Terminus) (2029)	$152,657	$106,860	$45,797

OTHER FEES AND CHARGES

- **STORM WATER (EQUIVALENT RUNOFF UNIT)** – The Village's ERU fee is proposed to increase $1.50 per single unit to $75.00 per single unit for 2027. The rate was increased to $73.50 for 2026.

- **GARBAGE AND RECYCLING FEE** – In 2024, the Village took the garbage and recycling revenues and expenses out of the General Fund and created a new segregated account (Fund 14) to better track expenses and analyze the needed special charge to maintain the solvency of the program. In the first year of this segregated fund, it ended the fiscal year with a net positive balance of $49,984.28. The fund ended the 2025 fiscal year with a loss of $17,047.25. The contract with GFL calls for a three (3) percent annual increase, as well as a diesel surcharge which is implemented if the price of diesel exceeds $4.00 per gallon. As a result of those factors, staff is recommending a $12 increase in the annual fee for 96-gallon containers ($1.00 per month increase) to $228 ($19 per month) and 65-gallon containers ($1.00 per month increase) to $207 ($17.25 per month). Both increases reflect an approximate 5.5 percent increase.

YEAR	96-GALLON ANNUAL	96-GALLON MONTHLY	65-GALLON ANNUAL	65-GALLON MONTHLY
2027	$228.00	$19.00	$207.00	$17.25
2026	$216.00	$18.00	$195.00	$16.25
2025	$180.00	$15.00	$150.00	$12.50
2024	$180.00	$15.00	$150.00	$12.50
2023	$180.00	$15.00	$150.00	$12.50
2022	$180.00	$15.00	$150.00	$12.50
2021	$180.00	$15.00	$150.00	$12.50
2020	$180.00	$15.00	$150.00	$12.50
2019	$177.00	$14.75	$147.00	$12.30
2018	$173.29	$14.44	$143.29	$11.94
2017	$173.29	$14.44	$143.29	$11.94
2016	$173.29	$14.44	$143.29	$11.94

- **VILLAGE FEE SCHEDULE** – Any proposed changes will be brought to the Board in December for review and action.

NOTE: The 2027 increases in the storm water fee and garbage and recycling fee will NOT be reflected on this year's tax bills since it is a special charge. It will be reflected on the December 2027 tax bills. The 2026 increase for both fees will be reflected on the 2026 tax bill.

CONTINGENCY FUND

The General Fund includes a $40,000 contingency. The Capital Projects Fund includes a $25,000 contingency.



PROPOSED 2027 BUDGET - VILLAGE OF HOBART

(as of November 2, 2026)



"The great object of the institution of civil government is the improvement of the condition of those who are parties to the social compact, and no government…can accomplish the lawful ends of its institution but in proportion as it improves the condition of those over whom it is established." – John Quincy Adams, First Annual Message to Congress, 1825

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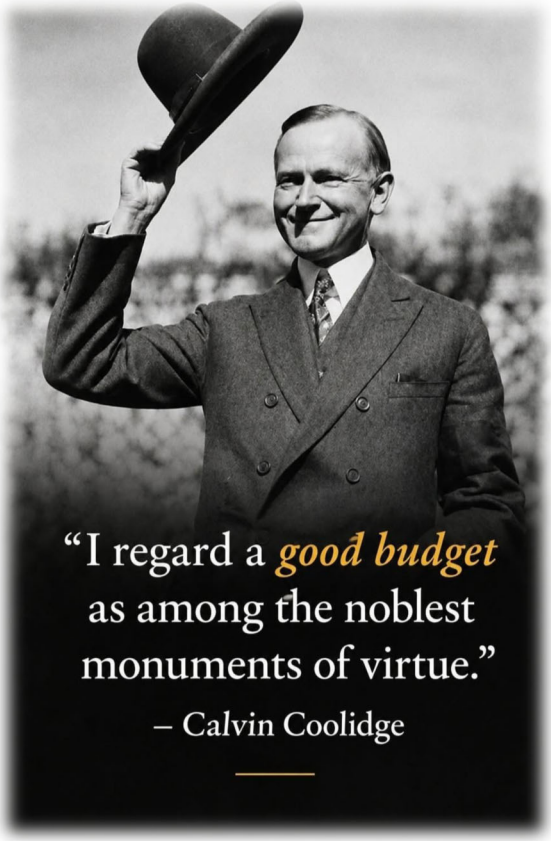
NOTE: Previous year's budget numbers are final audited figures. 2026 and 2027 budget figures are done on a cash basis method.



GENERAL FUND

REVENUES	2024	2025	Original 2026	Amended 2026	Budget 2027	Change fr Orig 2026	Change fr Amend 2026
Taxes	2,129,105.53	2,180,828.73	2,144,349.82	2,145,860.64	2,409,556.63	265,206.81	263,695.99
Special Assessments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental Revenue	1,010,027.42	1,054,316.51	1,085,919.42	1,162,998.74	1,190,000.44	104,081.02	104,081.02
Licenses and Permits	257,908.74	212,156.75	132,300.00	236,807.26	112,725.00	(19,575.00)	(19,575.00)
Fines and Forfeitures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Charges for Services	963,635.87	906,411.30	1,064,508.47	1,121,120.59	1,125,728.27	61,219.80	4,607.68
Miscellaneous Rev.	177,619.31	185,803.03	150,000.00	150,000.00	150,000.00	0.00	0.00
Other Funding Sources	96,327.94	80,513.59	84,663.99	79,314.53	86,958.81	2,294.82	7,644.28
TOTAL REVENUES	**4,634,624.81**	**4,620,029.91**	**4,661,741.70**	**4,896,101.76**	**5,074,969.15**	**413,227.45**	**360,453.97**
CHANGE	**84,939.56**	**(14,594.90)**	**41,711.79**	**234,360.06**			

EXPENDITURES	2024	2025	Original 2026	Amended 2026	Budget 2027	Change from Orig 2026	Change from Amend 2026
General Government	855,583.99	925,858.14	825,255.00	930,540.00	792,022.14	(33,232.86)	(138,517.86)
Public Safety	2,781,734.46	3,136,556.84	3,244,127.00	3,266,206.59	3,685,933.78	441,806.78	419,727.19
Public Works	532,506.16	553,265.25	535,141.00	525,278.69	547,513.23	12,372.23	22,234.54
Constable Services	7,579.59	10,714.40	8,000.00	8,000.00	8,000.00	0.00	0.00
Park and Recreation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Planning and Development	1,195.00	1,450.00	1,500.00	1,500.00	1,500.00	0.00	0.00
Transfer to Other Funds	383,941.41	35,433.45	47,718.70	6,000.00	40,000.00	(7,718.70)	34,000.00
TOTAL EXPENDITURES	**4,562,540.61**	**4,663,278.08**	**4,661,741.70**	**4,737,525.28**	**5,074,969.15**	**413,227.45**	**337,443.87**
CHANGE	**156,595.11**	**100,737.47**	**(1,536.38)**	**75,783.58**			
NET	**72,084.20**	**(43,248.17)**	**0.00**	**158,576.48**	**0.00**		
MILL RATE	**$3.8618**	**$3.8845**	**$4.0348**		**$4.0817**		

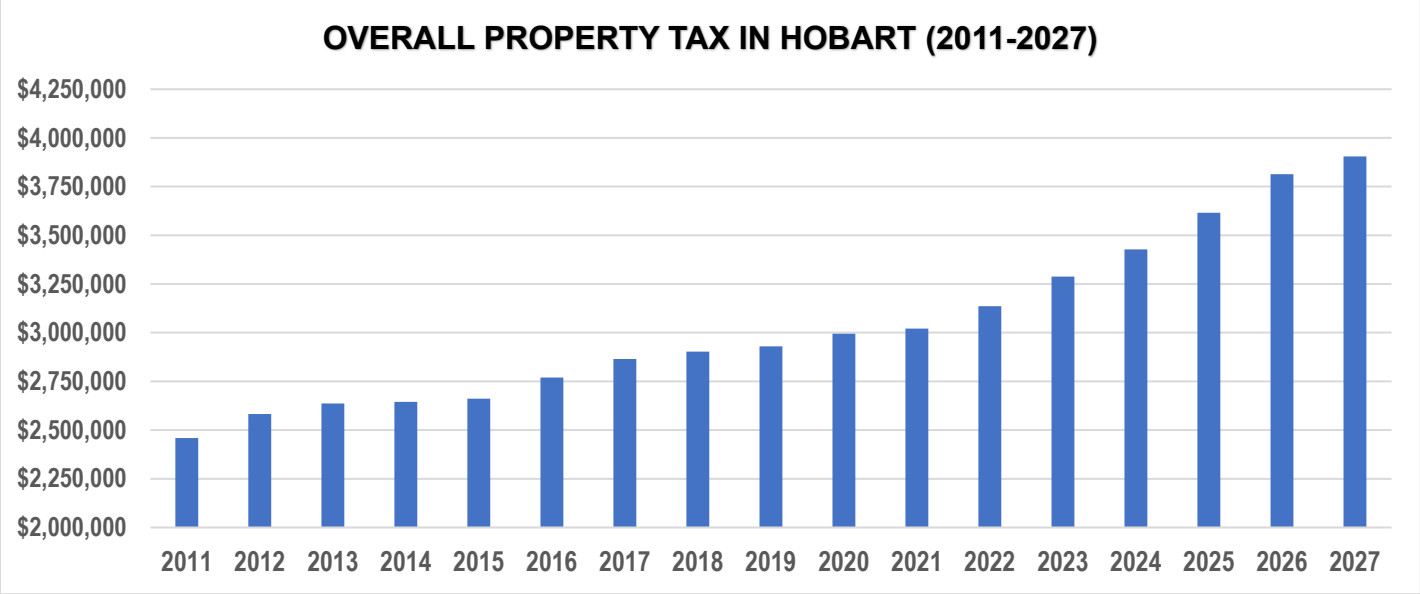
The 2026 Amended Budget is the amended version, as adopted by the Village Board in October 2026. The above table provides an overview of the entire General Fund, which is primarily funded by the property tax levy, and finances the majority of the day-to-day operations of the Village. The 2027 mill rate is the estimated amount at the time of the budget being prepared.

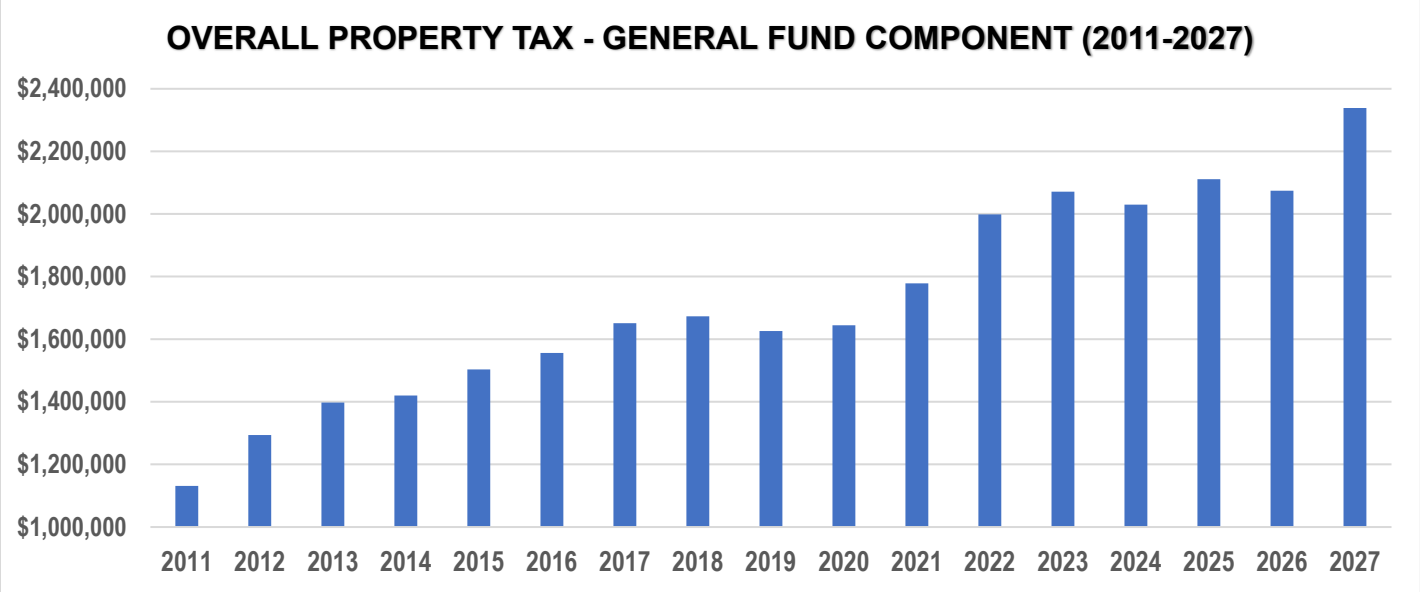
PROPERTY TAX LEVY

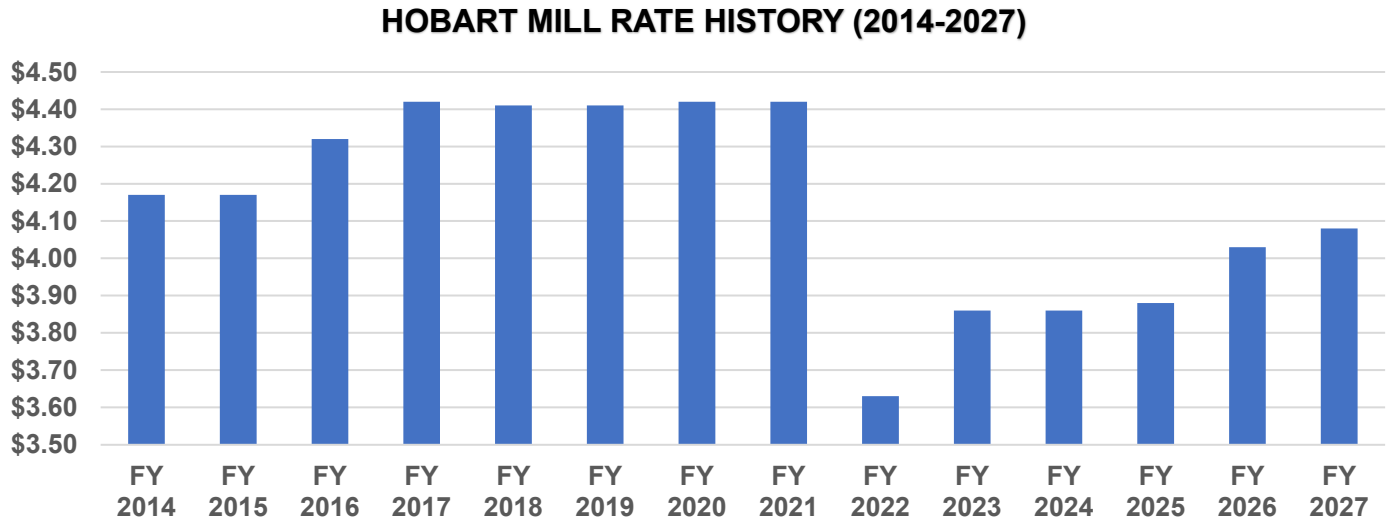
The property tax levy, the most-commonly recognized component of a property owner's annual tax bill, is used to fund three areas of the overall Village operations: (1) General Fund, (2) Debt Service and (3) Capital Projects. The majority of the levy is allocated to the General Fund. The total property tax levy, since 2011, for Hobart is as follows:

Yr	General Fund	Change	Capital Projects	Change	Debt Service	Change	TOTAL	Change	%
2011	1,130,990.84	-	414,200.00	-	914,163.23	-	2,459,354.07	-	
2012	1,293,930.25	162,939.41	484,000.00	69,800.00	804,009.39	-110,153.84	2,581,939.64	122,585.57	5.0%
2013	1,397,546.44	103,616.19	474,615.00	-9,385.00	764,011.34	-39,998.05	2,636,172.78	54,233.14	2.1%
2014	1,419,898.30	22,351.86	636,575.00	161,960.00	588,358.74	-175,652.60	2,644,832.04	8,659.26	0.3%
2015	1,503,353.68	83,455.38	781,714.00	145,139.00	376,124.00	-212,234.74	2,661,191.68	16,359.64	0.6%
2016	1,555,905.41	52,551.73	792,889.00	11,175.00	420,753.88	44,629.88	2,769,548.29	108,356.61	4.1%
2017	1,651,022.91	95,117.50	675,294.00	-117,595.00	538,560.12	117,806.24	2,864,877.03	95,328.74	3.4%
2018	1,672,797.73	21,774.82	682,157.26	$6,863.26	548,000.13	9,440.01	2,902,955.12	38,079.09	1.3%
2019	1,625,817.96	-46,979.77	695,410.77	13,253.51	605,411.31	57,411.18	2,926,640.04	23,684.92	0.8%
2020	1,644,328.84	18,510.88	735,723.00	40,312.23	614,598.00	9,186.69	2,994,649.84	68,000.80	2.3%
2021	1,778,227.75	133,898.91	626,319.00	-109,404.00	615,953.25	1,355.25	3,020,500.00	25,850.16	0.9%
2022	1,998,424.40	219,808.55	523,658.73	-102,660.27	613,763.33	-(2,189.92	3,135,846.46	115,346.46	3.8%
2023	1,870,872.22	-127,301.04	466,908.00	-55,750.73	950,370.00	336,325.56	3,288,150.22	152,303.76	4.9%
2024	2,029,806.82	158,893.60	777,560.00	310,552.00	619,370.00	-331,000.00	3,426,806.82	138,656.60	4.2%
2025	2,105,808.44	75,931.62	842,655.00	65,095.00	662,089.82	42,719.82	3,610,553.36	183,746.54	5.4%
2026	2,074,136.36	-31,671.08	724,434.44	-118,220.56	1,014,891.32	352,801.50	3,813,462.12	202,908.86	5.6%
2027	2,338,387.59	264251.23	540,088.69	-184,345.75	1,026,461.66	11,570.34	3,904,937.94	91,475.82	2.4%

NOTE: 2012-25 are actual final budget numbers. The 2026 Budget is the amended budget. 2027 reflects the proposed budget. Yr is the budget year


OVERALL PROPERTY TAX IN HOBART (2011-2027)
$4,250,000
$4,000,000
$3,750,000
$3,500,000
$3,250,000
$3,000,000
$2,750,000
$2,500,000
$2,250,000
$2,000,000
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027


OVERALL PROPERTY TAX - GENERAL FUND COMPONENT (2011-2027)
$2,400,000
$2,200,000
$2,000,000
$1,800,000
$1,600,000
$1,400,000
$1,200,000
$1,000,000
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027


HOBART MILL RATE HISTORY (2014-2027)
$4.50
$4.40
$4.30
$4.20
$4.10
$4.00
$3.90
$3.80
$3.70
$3.60
$3.50
FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027

GENERAL FUND – REVENUE (Fund 001)

	2024	2025	Original 2026	Amended 2026	Budget 2027	Change fr Orig 2026	Change fr Amend 2026
TOTAL REVENUES	**4,634,624.81**	**4,620,029.91**	**4,661,741.70**	**4,896,101.76**	**5,074,969.15**	**413,227.45**	**178,867.39**
Change	**84,939.56**	**(14,594.90)**	**41,711.79**	**234,360.06**			

Taxes (Fund 41)							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change from Orig 2026**	**Change fr Amend 2026**
General Property Tax	2,029,876.82	2,105,808.44	2,074,136.82	2,074,136.36	2,338,387.59	264,250.77	264,251.23
Managed Forest Crop	80.97	70.64	75.00	70.64	75.00	0.00	4.36
Ag Use Penalty	28,324.30	1,454.28	0.00	637.04	0.00	0.00	(637.04)
Interest on Taxes	3,185.40	2,801.37	2,500.00	322.56	400.00	(2,100.00)	77.44
PILOT-Water	67,638.04	70,694.00	67,638.00	70,694.04	70,694.04	3,056.04	0.00
FUND 41 TOTAL	**2,129,105.53**	**2,180,828.73**	**2,144,349.82**	**2,145,860.64**	**2,409,556.63**	**265,206.81**	**263,695.99**
Change	**182,184.12**	**51,723.20**	**(36,478.91)**	**1,510.82**			

GENERAL PROPERTY TAX – This is the most common tax and is the primary revenue source for the Village.
MANAGED FOREST LAW (MFL) - MFL land is exempt from property taxes. The DNR makes an annual payment of $0.20 per MFL enrolled acre to the municipality where the land is located. The municipality retains 80% of this payment and remits 20% to the county.
AG USE PENALTY - Agricultural land receives use value assessment. When it is taken out of production, there is a charge to make up for some of the tax advantages of the prior years, resulting in a payment to the municipality.
PAYMENT IN LIEU OF TAXES (PILOT) - The Public Service Commission of Wisconsin Administrative Code requires municipal electric and water utilities to pay an annual PILOT. It is similar to the property taxes paid on a residential or commercial property.

Intergovernmental Revenues (Fund 43)							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Police Department Grants	52,885.50	15,784.29	0.00	30,475.84	0.00	0.00	(30,475.84)
Fire Department Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Shared Revenue	325,984.94	333,477.93	344,817.07	344,817.07	352,058.19	7,241.12	7,241.12
Personal Prop State Aid	10,854.58	21,511.17	10,656.59	21,511.17	21,511.17	10,854.58	0.00
2% Fire Dues	64,345.25	73,468.77	73,000.00	71,955.95	73,000.00	0.00	1,044.05
Exempt Computer Aid	1,730.37	1,730.37	1,730.37	1,730.37	1,730.37	0.00	0.00
Video Service Prov Aid	19,153.48	19,153.48	19,153.48	19,153.48	19,153.48	0.00	0.00
State Transportation Aids	534,473.30	561,095.57	615,156.26	614,792.76	701,011.71	85,855.45	86,218.95
State Disaster Aid	0.00	0.00	0.00	37,026.58	0.00	0.00	(37,026.58)
DNR Recycling Grant	0.00	21,405.65	21,405.65	21,535.52	21,535.52	129.87	0.00
Other State Payments	600.00	6,689.28	0.00	0.00	0.00	0.00	0.00
FUND 43 TOTAL	**1,010,027.42**	**1,054,316.51**	**1,085,919.42**	**1,162,998.74**	**1,190,000.44**	**104,081.02**	**27,001.70**
Change	**261,735.90**	**44,289.09**	**31,602.91**	**77,079.32**			

POLICE DEPARTMENT GRANTS – These are specialized grants applied for and obtained by the Police Department throughout the fiscal year. Due to the unpredictability of the success of such applications, no revenue funds are allocated to this category at the beginning of the year.
FIRE DEPARTMENT GRANTS – These are specialized grants applied for and obtained by the Fire Department throughout the fiscal year. Due to the unpredictability of the success of such applications, no revenue funds are allocated to this category at the beginning of the year.
STATE SHARED REVENUE - The shared revenue program is a way of collecting taxes from communities throughout Wisconsin and redistributing them back to these communities. The program was first created in 1911 when Wisconsin became the first state to institute a progressive income tax. Under the most recent state budget, shared revenue would be paid for by tapping 20% of the State's 5 percent sales tax - aid would then grow along with sales tax revenue. This has resulted in a large increase in state shared revenue for Hobart.
PERSONAL PROPERTY STATE AID – 2017 Act 59 created a property tax exemption for personal property classified as machinery, tools, and patterns not used for manufacturing purposes, effective with property assessed as of January 1, 2018. The Legislature authorized personal property aid payments to hold local governments harmless for the loss in taxable value and to hold taxpayers harmless by negating any shift in property taxes to the remaining taxable property that would otherwise occur due to this exemption.

2% FIRE DUES – Every year, all insurers conducting fire insurance business in Wisconsin must pay the state 2% of all premiums they have collected for insurance loss by fire. The state also contributes 2% of premiums paid to the Local Government Property Insurance Fund for the insurance of public property, other than State property. Each municipality seeking fire dues must submit an annual self-certification form to DSPS.

EXEMPT COMPUTER AID – This program reimburses municipalities for lost revenues caused by the creation of the personal property tax exemptions (1999) for computers, cash registers, and fax machines.

VIDEO SERVICE PROVIDER AID – 2019 Act 9 required municipalities to reduce fees assessed on certain video service providers, beginning in 2020. Municipalities were required to reduce their fees by 0.5%, effective January 1, 2020, and by 1%, effective January 1, 2021. A State aid program was created to hold municipalities harmless for the associated reduction in revenue.

STATE TRANSPORTATION AID – General Transportation Aid (GTA) is paid to local governments (counties, cities, villages, and towns) to assist in the maintenance of local roads and the local costs of improvement and construction of those roads. This aid must be used for transportation-related expenditures. Aid payments are made from the State's segregated transportation fund, which includes revenues from the motor fuel tax, vehicle registration fees, and other transportation-related taxes and fees. There are two basic formulas by which general transportation aid is distributed: (1) share of costs aid; and (2) mileage aid. Hobart has seen a large increase in transportation aid over the past several years.

STATE DISASTER AID – The Wisconsin Disaster Fund (WDF) is a State-funded reimbursement program that allows local governmental units to recoup costs incurred while responding to and recovering from disaster incidents. The State reimburses 70% of eligible costs after the local governmental unit submits a complete WDF application. The Village received WDF funds in 2026 for a severe weather event.

DNR RECYCLING GRANT – This is an annual grant the Village applies for with the Wisconsin DNR.

OTHER STATE PAYMENTS – This account records additional State funding.

Licenses and Permits (Fund 44)							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
License and Permits	5,110.45	6,094.86	2,500.00	2,300.00	2,500.00	0.00	200.00
Liquor Licenses	3,200.00	3,300.00	3,000.00	2,600.00	2,600.00	(400.00)	0.00
Liquor License Legal Ads	175.00	150.00	150.00	125.00	125.00	(25.00)	0.00
Cigarette Licenses	100.00	0.00	100.00	0.00	0.00	(100.00)	0.00
Franchise Fees-Cable TV	36,776.60	35,159.01	37,000.00	32,000.00	32,000.00	(5,000.00)	0.00
Operators-Background Ch	738.00	463.00	750.00	(700.00)	600.00	(150.00)	1,300.00
Short Term Rent License	1,200.00	1,400.00	800.00	200.00	200.00	(600.00)	0.00
Dog Lic and County Ref	5,190.03	4,417.80	4,500.00	4,170.00	4,200.00	(300.00)	30.00
Building Perm-Insp Fees	171,411.00	130,388.00	70,000.00	140,000.00	60,000.00	(10,000.00)	(80,000.00)
State Seals Collected	522.38	1,040.00	500.00	1,920.00	500.00	0.00	(1,420.00)
Admin Fees for Permits	8,890.00	6,125.00	4,000.00	11,255.00	4,000.00	0.00	(7,255.00)
Erosion Control Fees	4,573.00	3,425.00	2,000.00	5,140.00	2,000.00	0.00	(3,140.00)
Security Deposit-Build Per	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
Zone-Cnd Use-Var Fee	225.00	300.00	0.00	0.00	0.00	0.00	0.00
CSM/Plat Fees	950.00	1,550.00	500.00	225.00	250.00	(250.00)	25.00
Site Review Permit/Fees	675.00	750.00	500.00	750.00	250.00	(250.00)	(500.00)
Rent-Parks/ Shelt/Hall	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reimbursements	5,742.28	10,826.33	0.00	24,498.22	0.00	0.00	(24,498.22)
Quarry-Other Perm/Fees	5,500.00	2,550.00	5,000.00	11,324.04	2,500.00	(2,500.00)	(8,824.04)
GIS Permits	5,930.00	3,217.75	0.00	0.00	0.00	0.00	0.00
FUND 44 TOTAL	**257,908.74**	**212,156.75**	**132,300.00**	**236,807.26**	**112,725.00**	**(19,575.00)**	**(124,082.26)**
Change	**67,329.29**	**(45,751.99)**	**(79,856.75)**	**104,507.26**			

LICENSES AND PERMITS – Revenue from a variety of fees and permits (direct sellers, burning, exotic wildlife, etc.) is placed in this account.

LIQUOR LICENSES – This revenue comes from the issuance of liquor licenses in the Village.

LIQUOR LICENSE LEGAL ADS – This revenue is a segment of the liquor license fees and offsets the cost of the legal publications.

CIGARETTE LICENSES – This revenue comes from the issuance of cigarette licenses ($100) in the Village.

FRANCHISE FEES/CABLE TV – The Village collects a special tax on cable television service. In 2019, the Wisconsin State Legislature reduced the fees cable companies pay to municipalities.

OPERATORS-BACKGROUND CHECKS – This revenue offsets the costs of doing background checks, mainly for liquor licensing.

SHORT TERM RENTAL LICENSE – The Village implemented a short term rental license in 2024.

DOG LICENSES AND COUNTY REFUND – This revenue comes from the issuance of dog licenses. The 2027 fees are as follows: Dog License (spayed or neutered) - $10 and Dog License (not spayed or neutered) - $20.

BUILDING PERMIT INSPECTION FEES - This revenue comes from the issuance of building permits and other related inspections.

STATE SEALS COLLECTED – The building permit seal is a State requirement for 1- and 2-family new dwellings only.
ADMNISTRATIVE FEES FOR PERMITS – This is a charge levied on permits for administrative costs.
EROSION CONTROL FEES – This revenue comes from Chapter 150 (Erosion Control and Stormwater Management) of the Municipal Code.
SECURITY DEPOSIT-BUILDING PERMITS – This revenue comes from the application of Chapter 95 (Alarm Systems) of the Municipal Code.
ZONE-CONDITIONAL USE-VARIANCE FEES – This revenue comes from a variety of land use permits and applications (I.E. rezoning, PDD, etc.)
CSM/PLAT FEES - This revenue comes from a variety of land division applications.
SITE REVIEW PERMIT/FEES - This revenue comes from a variety of site review applications.
PARK FEE FROM BUILDING PERMITS – This revenue has been reallocated to Fund 10 (Park and Recreation).
PARK FEE FROM DEVELOPER – This revenue has been reallocated to Fund 10 (Park and Recreation).
RENT-PARKS/SHELTERS/HALL – This revenue has been reallocated to Fund 10 (Park and Recreation).
REIMBURSEMENTS –. Due to the unpredictability of those sources, no funds are placed in the initial budget of the year.
QUARRY-OTHER PERMITS/FEES – Revenue comes from right-of-way permits, and quarry permits.
GIS PERMITS – This is a limited revenue source applied to building permits. Revenue is allocated to the Village GIS reserved account.

Fines, Forfeitures and Penalties (Fund 45)							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Dog License Late Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND 45 TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Change	**(240.00)**	**0.00**	**0.00**	**0.00**			

DOG LICENSES LATE FEES – This revenue comes from the late fees on the issuance of dog licenses.

Public Charges for Services (Fund 46)							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Gen Govt Chrge for Servi	6,325.53	6,918.29	5,000.00	5,951.00	4,500.00	(500.00)	(1,451.00)
Hobart - Court Fees	65,656.79	49,305.37	60,000.00	48,000.00	48,000.00	(12,000.00)	0.00
Reimbursement-Lawrence	729,279.40	745,107.01	824,628.09	824,628.09	868,135.78	43,507.69	43,507.69
School Liaison	157,802.25	100,171.37	172,880.38	172,880.38	187,853.13	14,972.75	14,972.75
Hobart Portion-Park Tick	1,818.99	1,369.64	2,000.00	2,000.00	2,000.00	0.00	0.00
Police Reimbursements	2,422.91	3,539.62	0.00	67,661.12	15,239.36	15,239.36	(52,421.76)
Fire Calls on Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Garb/Rec Spec Charge	330.00	0.00	0.00	0.00	0.00	0.00	0.00
Tower & Land Rent Fees	**963,635.87**	**906,411.30**	**1,064,508.47**	**1,121,120.59**	**1,125,728.27**	**61,219.80**	**4,607.68**
FUND 46 TOTAL	**(322,613.02)**	**(57,224.57)**	**158,097.17**	**56,612.12**	4,500.00	(500.00)	(1,451.00)
Change	6,325.53	6,918.29	5,000.00	5,951.00			

GENERAL GOVERNMENT CHARGE FOR SERVICES – Revenue comes from a number of sources for services provided by the Village.
HOBART COURT FEES – This revenue comes from the Hobart Municipal Court, with a portion being allocated to Lawrence.
REIMBURSEMENT-LAWRENCE – This is the revenue from Lawrence for the operation of the Police Department and the Municipal Court. The Police amounts are set for the next nine years – 2027 ($833,599.03), 2028 ($875,278.98), 2029 ($919,042.93), 2030 ($964,995.08), 2031 ($1,013,244.83), 2032 ($1,063,907.07), 2033 ($1,117,102.42), 2034 ($1,172,957.54) and 2035 ($1,231,605.42)
SCHOOL LIAISON – This revenue from the West De Pere and Pulaski School Districts for their School Resource Officers.
HOBART-PARKING TICKETS - This revenue comes from the Hobart Municipal Court, with a portion being allocated to Lawrence.
POLICE REIMBURSEMENTS – This revenue comes from miscellaneous fees for service collected by the Hobart-Lawrence Police Department.
FIRE CALLS ON ROADS - Wisconsin law provides a mechanism for local governments to recover up to $500 of their costs for responding to fire calls on highways maintained by the State. This program is intended to provide relief for those situations when fire services are required on the State highway right-of-way and the local government responsible for providing the service is unable to recover the costs for that service from the party receiving the service, or when the responsible party is unknown.
GARBAGE-RECYCLING SPECIAL CHARGES – This is the charge the Village applies to property owners for garbage and recycling collection. This has been moved to Fund 14 (Garbage and Recycling).
TOWER AND LAND RENT FEES – The Village received rental fees from cell tower providers. The revenue has been reallocated to the Water Utility per Public Service Commission guidelines as of 2023 due to the fact the Village property being rented was the water tower.

Miscellaneous Revenue (Fund 48)							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Interest on Accounts	177,619.31	185,803.03	150,000.00	150,000.00	150,000.00	0.00	0.00
FUND 48 TOTAL	**177,619.31**	**185,803.03**	**150,000.00**	**150,000.00**	**150,000.00**	**0.00**	**0.00**
Change	**(85,615.20)**	**8,183.72**	**(35,803.03)**	**0.00**			

INTEREST ON ACCOUNTS – This revenue comes from the investment of the Village's funds in various investment options.

Other Funding Sources (Fund 49)							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Transfer from San Sewer	19,739.14	0.00	0.00	0.00	0.00	0.00	0.00
Street Lighting	72,759.36	76,487.91	80,663.99	75,348.80	82,817.91	2,153.92	7,469.11
Lighting Admin Fee	3,829.44	4,025.68	4,000.00	3,965.73	4,140.90	140.90	175.17
FUND 49 TOTAL	**(17,841.53)**	**(15,814.35)**	**4,150.40**	**(5,349.46)**	**86,958.81**	**2,294.82**	**7,644.28**
Change	**19,739.14**	**0.00**	**0.00**	**0.00**			

TRANSFER FROM SANITARY SEWER – In 2017, the Village Board approved the transfer $219,739.14 from the Unreserved Capital Fund to the Sanitary Sewer Fund. The transfer was repaid starting in 2019 ($40,000 per year). 2024 was the final year of the repayment ($19,739.14).
STREET LIGHTING – This is a street lighting charge applied to specific properties and neighborhoods in Hobart.
LIGHTING ADMIN FEE - This is a street lighting administrative charge applied to specific properties and neighborhoods in Hobart.

GENERAL FUND – General Government (Fund 51)

Village Board							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Salary-Wage	45,345.91	45,271.74	45,346.00	45,346.00	45,346.00	0.00	0.00
FICA/Medicare	3,441.88	3,441.88	3,442.00	3,442.00	3,442.00	0.00	0.00
Board Supplies	376.85	8,340.62	9,000.00	9,200.00	9,000.00	0.00	(200.00)
Education and Travel	6,413.61	6,673.75	500.00	750.00	750.00	250.00	0.00
TOTAL	**55,578.25**	**63,727.99**	**58,288.00**	**58,738.00**	**58,538.00**	**250.00**	**(200.00)**
Change	**1,022.34**	**8,149.74**	**(5,439.99)**	**450.00**			

The Hobart Village Board consists of 4 Trustees and a Village President each elected "at-large" to 2-year overlapping terms. The Village President serves a term of 3 years. The elected officials are entrusted by the public to create and enact policies that uphold the health, safety, general welfare, morals and principles of Village residents. Members of the Village Board are as follows: Rich Heidel (Board President), Dave Dillenburg, Melissa Tanke, Vanya Koepke and Tammy Zittlow. In 2027, two of the positions on the Board (currently held by Dillenburg and Tanke) will be on the Spring election ballot. The annual salary for the Village President was set at $15,000, and the annual salary for each Trustee was set at $7,500 in 2014.

Municipal Court-Judge							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Judge - Salary/Wage	8,400.00	9,400.08	10,400.00	10,400.00	11,400.00	1,000.00	1,000.00
Court Clerk - Salary	32,577.62	33,090.24	36,024.00	36,024.00	38,544.96	2,520.96	2,520.96
Court - Clerk WRS	2,220.45	2,302.17	2,594.00	2,594.00	2,794.51	200.51	200.51
Court-Judge FICA/Med	642.62	719.05	749.00	825.00	872.10	123.10	47.10
Court-Clerk FICA/Med	2,462.22	2,534.00	2,756.00	2,756.00	2,948.69	192.69	192.69
Court - Fringe Benefits	40.75	41.80	50.00	50.00	50.00	0.00	0.00
Court - Supplies	3,321.72	2,067.38	2,500.00	2,500.00	2,900.00	400.00	400.00
Court – Tech	11,017.20	16,819.69	14,500.00	16,000.00	16,500.00	2,000.00	500.00
Court - Educ/Conf/Travel	2,233.52	2,488.48	2,600.00	2,600.00	2,600.00	0.00	0.00
Court - Detention	40.00	0.00	0.00	0.00	0.00	0.00	0.00
Court - Attorney	24,558.02	18,877.46	20,000.00	40,000.00	25,000.00	5,000.00	(15,000.00)
TOTAL	**87,514.12**	**88,340.35**	**92,173.00**	**113,749.00**	**103,610.26**	**11,437.26**	**(10,138.74)**
Change	**(4,982.24)**	**826.23**	**3,832.65**	**21,576.00**			

The Hobart/Lawrence Municipal Court is a joint venture between the Village of Hobart and the Town of Lawrence. Under Section 755 of the Wisconsin Statutes, the Municipal Court has exclusive jurisdiction over allegations of ordinance or traffic violations brought by the Village of Hobart or the Town of Lawrence. The current Municipal Judge is Gregg Schreiber. The current Municipal Court Clerk is Amanda Wangerin. The Board approved an increase in the salary for the judge in 2024 to align more closely to neighboring courts (2026 - $10,400; 2027 - $11,400).

General Legal Expenses							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
General Legal Expenses	187,329.40	265,589.56	150,000.00	225,000.00	125,000.00	(25,000.00)	(100,000.00)
TOTAL	**187,329.40**	**265,589.56**	**150,000.00**	**225,000.00**	**125,000.00**	**(25,000.00)**	**(100,000.00)**
Change	**84,072.29**	**78,260.16**	**(115,589.56)**	**75,000.00**			

The Village Attorney is Frank Kowalkowski, with the firm of von Briesen & Roper, s.c. He has an extensive Native American Law practice representing municipalities, counties, state governments, businesses and individuals relative to fee to trust applications, reservation boundary disputes, jurisdictional disputes, land use issues, mining operations, tribal permitting, tribal taxation, tribal business licenses, contracting with Native American Tribes, tribal jurisdiction over non-tribal members, on and off reservation hunting and fishing rights, EPA regulations, and tribal policing authority. Frank has a significant appellate practice and has represented clients before the 7th Circuit Court of Appeals, the U.S. Supreme Court, the Wisconsin Court of Appeals and the Wisconsin Supreme Court.

Village Administrator							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Salary/Wage	53,396.70	64,124.76	43,470.00	43,470.00	38,036.25	(5,433.75)	(5,433.75)
WRS	3,216.12	4,306.35	3,130.00	3,130.00	2,757.63	(372.37)	(372.37)
FICA/Medicare	3,819.02	4,499.84	3,325.00	3,325.00	2,909.75	(415.25)	(415.25)
Fringe Benefits	11,647.69	13,900.15	13,429.00	13,429.00	12,693.30	(735.70)	(735.70)
Supplies	898.87	448.09	250.00	200.00	250.00	0.00	50.00
Educ/Conf/Travel	298.18	511.49	250.00	500.00	250.00	0.00	(250.00)
TOTAL	**73,276.58**	**87,790.68**	**63,854.00**	**64,054.00**	**56,896.93**	**(6,957.07)**	**(7,157.07)**
Change	**8,202.49**	**14,514.10**	**(23,936.68)**	**200.00**			

The Administrator serves as the chief administrative officer for the daily operations of the Village and reports directly to the Village Board. This is a full-time, salaried position appointed by the Village Board. He/she serves the Board in the development and implementation of its legislative policies. He/she will manage, analyze, direct, supervise, evaluate, be responsible for and coordinate all departments, divisions, and make recommendations to the Board. Aaron Kramer has served as the Administrator since March 2017, after serving as Prairie du Chien City Administrator (2010-17). Previously, he served as the Mayor of Ripon, WI (2003-2010).

Economic Development							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Marketing Supplies	6,849.34	4,880.00	5,500.00	5,000.00	0.00	(5,500.00)	(5,000.00)
Plan and Engineer	697.61	10,393.27	3,500.00	5,000.00	5,000.00	0.00	0.00
TOTAL	**7,546.95**	**15,273.27**	**9,000.00**	**10,000.00**	**5,000.00**	**(5,500.00)**	**(5,000.00)**
Change	**(2,304.18)**	**7,726.32**	**(6,273.27)**	**1,000.00**			

Most of the expenses are for planning and engineering costs, as well as any municipal advertising, promotion or sponsorship.

Village Clerk							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Salary/Wage	116,253.38	138,673.99	128,018.00	128,018.00	71,784.64	(56,233.36)	(56,233.36)
WRS	7,474.23	8,415.79	7,822.00	7,822.00	5,204.39	(2,617.61)	(2,617.61)
FICA/Medicare	9,021.58	10,224.09	9,793.00	9,793.00	5,491.53	(4,301.47)	(4,301.47)
Fringe Benefits	5,541.12	6,045.71	5,633.00	5,633.00	499.80	(5,133.20)	(5,133.20)
Supplies	10,354.38	12,171.19	9,000.00	9,000.00	9,500.00	500.00	500.00
Legal Ads	2,794.18	2,686.01	2,500.00	2,500.00	2,500.00	0.00	0.00

Educ/Conf/Travel	1,137.80	4,105.03	4,500.00	4,500.00	3,700.00	(800.00)	(800.00)
Outside Services	18,121.86	10,226.36	18,000.00	12,000.00	14,000.00	(4,000.00)	2,000.00
New Vehicle-Leases	0.00	0.00	0.00	0.00	5,603.04	5,603.04	5,603.04
TOTAL	**170,698.53**	**192,548.17**	**185,266.00**	**179,266.00**	**118,283.40**	**(66,982.60)**	**(60,982.60)**
Change	**42,190.43**	**21,849.64**	**(7,282.17)**	**(6,000.00)**			

The Village Clerk and Village Treasurer work under the direction of the Village Administrator to carry out the day-to-day administrative tasks associated with municipal government. The position of Village Clerk-Treasurer was divided into two separate positions in 2023. The Clerk (Lisa Vanden Heuvel) has the following responsibilities: elections administration; records retention and management; serving as secretary at public meetings; fulfilling requests for information; administering oaths of office and serving as a notary public. The Treasurer (Stacy Bell) has the following responsibilities: monitoring Village finances and investments; monitoring tax assessments and special charges; managing the Village's financial matters and responsibilities, as well as debt service.

General Office							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
New Vehicle-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unemployment	5,184.95	0.00	0.00	0.00	0.00	0.00	0.00
Gen Office Supply	12,610.52	10,193.84	14,500.00	11,000.00	12,500.00	1,500.00	1,500.00
All Phones	8,820.34	7,583.96	7,500.00	7,000.00	7,500.00	500.00	500.00
Info Tech-Internet	8,052.00	7,728.00	8,000.00	6,000.00	5,500.00	(500.00)	(500.00)
Info Tech-Comp Support	42,334.26	17,936.63	18,000.00	22,750.00	23,000.00	250.00	250.00
GIS Maintenance	2,096.18	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
TOTAL	**79,098.25**	**43,442.43**	**48,000.00**	**50,250.00**	**48,500.00**	**(1,750.00)**	**(1,750.00)**
Change	**27,094.33**	**(35,655.82)**	**4,557.57**	**2,250.00**			

Most of the operational costs of the Village office are assigned to this category, such as technology, phone system and general office supplies.

Tribal Affairs							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Outside Services	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Change	**1,000.00**	**(12,000.00)**	**0.00**				

The work was transitioned to an as-needed, individual project basis versus a retainer-based system in 2024.

Elections							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Poll workers Wage	13,726.64	4,683.40	18,000.00	18,000.00	6,500.00	(11,500.00)	(11,500.00)
FICA/Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies	21,578.61	9,279.12	25,880.00	25,880.00	12,500.00	(13,380.00)	(13,380.00)
Educ/Conf/Travel	430.81	639.00	600.00	600.00	1,400.00	800.00	800.00
TOTAL	**35,736.06**	**14,601.52**	**44,480.00**	**44,480.00**	**20,400.00**	**(24,080.00)**	**(24,080.00)**
Change	**20,719.28**	**(21,134.54)**	**29,878.48**	**0.00**			

The 2027 election schedule includes a Spring Primary (if needed) on February 16 and a Spring Election on April 6.

Audit							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Audit	9,355.50	11,513.25	11,500.00	10,500.00	11,000.00	(500.00)	500.00
TOTAL	**9,355.50**	**11,513.25**	**11,500.00**	**10,500.00**	**11,000.00**	**(500.00)**	**500.00**
Change	**(802.85)**	**2,157.75**	**(13.25)**	**(1,000.00)**	11,000.00	(500.00)	500.00

The Village undergoes an audit each year conducted by CLA-CliftonLarsonAllen.

Village Treasurer							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Salary/Wage	0.00	0.00	0.00	0.00	54,880.80	54,880.80	54,880.80
WRS	0.00	0.00	0.00	0.00	3,978.86	3,978.86	3,978.86
FICA/Medicare	0.00	0.00	0.00	0.00	4,198.40	4,198.40	4,198.40
Fringe Benefits	0.00	0.00	0.00	0.00	6,097.49	6,097.49	6,097.49
Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Educ/Conf/Travel	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
Outside Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**71,155.55**	**71,155.55**	**71,155.55**
Change	**0.00**	**0.00**	**0.00**	**0.00**			

The Village Clerk and Village Treasurer work under the direction of the Village Administrator to carry out the day-to-day administrative tasks associated with municipal government. The position of Village Clerk-Treasurer was divided into two separate positions in 2023. The Treasurer (Stacy Bell) has the following responsibilities: monitoring Village finances and investments; monitoring tax assessments and special charges; managing the Village's financial matters and responsibilities, as well as debt service.

Assessor							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Outside Services	39,688.73	42,022.57	64,824.00	66,000.00	66,768.00	1,944.00	768.00
TOTAL	**39,688.73**	**42,022.57**	**64,824.00**	**66,000.00**	**66,768.00**	**1,944.00**	**768.00**
Change	**(2,086.14)**	**2,333.84**	**22,801.43**	**1,176.00**			

The Village's assessor is Fair Market Assessments (Green Bay) - http://www.assessordata.net/. Under a contract which will run from January 1, 2026, through December 31, 2028, Fair Market Assessments will provide assessment services, along with a Village wide "market adjustment" revaluation in 2027 to update Village assessment records. This revaluation had originally been scheduled for 2026.

Building/Plant							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Wage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	1,982.92	2,646.17	2,000.00	2,000.00	2,000.00	0.00	0.00
Supplies	17,491.12	19,480.80	20,000.00	19,500.00	20,000.00	0.00	500.00
Maintenance	7,158.49	4,980.79	8,000.00	11,000.00	10,000.00	2,000.00	(1,000.00)
Utilities	38,595.88	46,180.43	42,000.00	48,000.00	50,000.00	8,000.00	2,000.00
TOTAL	**65,228.41**	**73,288.19**	**72,000.00**	**80,500.00**	**82,000.00**	**10,000.00**	**1,500.00**
Change	**12,094.65**	**8,059.78**	**(1,288.19)**	**8,500.00**			

Tax Adjustments							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Tax Adjustments	1,823.80	(1,584.98)	0.00	3,400.00	0.00	0.00	(3,400.00)
TOTAL	**1,823.80**	**(1,584.98)**	**0.00**	**3,400.00**	**0.00**	**0.00**	**(3,400.00)**
Change	**(4,053.33)**	**(3,408.78)**	**1,584.98**	**3,400.00**			

Insurance							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Work Comp	3,725.41	3,792.91	4,000.00	3,350.00	3,500.00	(500.00)	150.00
Liability	9,600.00	6,987.00	7,250.00	8,273.00	8,300.00	1,050.00	27.00
Property	4,117.96	4,756.00	5,000.00	6,360.00	6,400.00	1,400.00	40.00
Auto	3,028.00	4,267.00	4,500.00	1,500.00	1,500.00	(3,000.00)	0.00
Health Reimbursement	9,064.40	8,127.19	3,870.00	3,870.00	3,870.00	0.00	0.00
Life Insurance	1,173.64	1,375.04	1,250.00	1,250.00	1,300.00	50.00	50.00

TOTAL	**30,709.41**	**29,305.14**	**25,870.00**	**24,603.00**	**24,870.00**	**(1,000.00)**	**267.00**
Change	**6,016.35**	**(1,404.27)**	**(3,435.14)**	**(1,267.00)**			

FUND 51 TOTAL	**855,583.99**	**925,858.14**	**825,255.00**	**930,540.00**	**792,022.14**	**(36,982.86)**	**(138,517.86)**
Change	**188,183.42**	**70,274.15**	**(100,603.14)**	**105,285.00**			

GENERAL FUND – EXPENDITURES – Public Safety (Fund 52)

Police Department							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Salary/Wage	1,289,380.57	1,392,708.23	1,410,000.00	1,325,000.00	1,571,008.27	161,008.27	246,008.27
Overtime	47,705.62	39,673.67	25,000.00	68,000.00	50,000.00	25,000.00	-18,000.00
Part Time Salary/Wage	17,511.03	31,397.19	40,122.00	47,500.00	47,500.00	7,378.00	0.00
WRS	184,459.73	204,820.80	210,000.00	210,000.00	222,921.00	12,921.00	12,921.00
FICA/Medicare	99,520.92	106,566.19	113,158.00	113,158.00	124,008.00	10,850.00	10,850.00
Fringe Benefits	196,496.27	262,424.77	316,238.00	333,000.00	395,169.83	78,931.83	62,169.83
Supplies	17,069.26	22,319.30	15,000.00	15,000.00	15,000.00	0.00	0.00
Phone & Tech Support	42,226.53	90,095.98	120,000.00	100,000.00	80,000.00	-40,000.00	-20,000.00
Blood Draws	1,398.44	1,832.68	2,000.00	1,500.00	1,500.00	-500.00	0.00
Educ/Conf/Travel	9,006.44	14,226.15	10,000.00	12,000.00	10,000.00	0.00	-2,000.00
Career Development	0.00	483.50	21,077.00	21,077.00	0.00	-21,077.00	-21,077.00
New Equipment	3,755.35	1,475.51	2,000.00	2,000.00	63,000.00	61,000.00	61,000.00
Fuel	45,381.28	46,767.39	45,000.00	57,500.00	57,500.00	12,500.00	0.00
New Vehicle-Leases	0.00	0.00	0.00	0.00	112,000.00	112,000.00	112,000.00
Vehicle Maintenance	16,873.40	13,782.35	18,000.00	30,000.00	20,000.00	2,000.00	-10,000.00
Workers Compensation	44,244.80	47,277.36	45,000.00	37,487.29	28,842.79	-16,157.21	-8,644.50
Uniform Expense	7,948.31	11,138.04	10,200.00	10,200.00	10,200.00	0.00	0.00
Liability Insurance	6,200.00	8,102.00	8,200.00	7,300.01	7,300.00	-900.00	-0.01
Property Insurance	935.90	1,175.00	1,200.00	1,526.50	1,550.00	350.00	23.50
Auto Insurance	2,450.00	3,610.00	3,800.00	4,327.63	4,400.00	600.00	72.37
Health Reimbursement	14,415.02	18,937.99	21,600.00	21,600.00	21,600.00	0.00	0.00
Ammunition/Weapons	4,020.61	480.80	4,000.00	4,000.00	4,000.00	0.00	0.00
Crime Prevention	601.35	674.45	1,000.00	1,000.00	500.00	-500.00	-500.00
TOTAL	**2,051,600.83**	**2,319,969.35**	**2,442,595.00**	**2,423,176.43**	**2,847,999.89**	**405,404.89**	**424,823.46**
Change	**52,556.38**	**268,368.52**	**122,625.65**	**-19,418.57**			

The Hobart-Lawrence Police Department (HLPD) was established in 2001. The Town of Lawrence and Village of Hobart established a cooperative department to provide the highest quality at the lowest cost to taxpayers. This group of dedicated professionals includes one full time Chief, one full-time Captain, two full time Sergeants, one Investigator, and 10 full-time police officers that include a K-9 unit, one therapy dog, and two school liaison officers (Pulaski and West De Pere School Districts).

Fire Department							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Salary/Wage	93,166.36	107,105.68	100,000.00	120,000.00	160,000.00	60,000.00	40,000.00
FICA/Medicare	6,899.82	7,071.74	6,875.00	13,000.00	12,240.00	5,365.00	(760.00)
Supplies	5,318.88	8,149.69	5,000.00	5,000.00	3,000.00	(2,000.00)	(2,000.00)
Phone and Tech Support	6,809.35	20,419.89	16,000.00	19,000.00	19,000.00	3,000.00	0.00
Educ/Conf/Travel	2,489.13	3,740.79	3,000.00	4,100.00	4,000.00	1,000.00	(100.00)
Lunch	528.88	7,726.95	3,000.00	1,000.00	0.00	(3,000.00)	(1,000.00)
New Equipment	6,956.01	6,061.68	8,000.00	6,000.00	7,000.00	(1,000.00)	1,000.00
Fuel	7,351.26	6,323.67	8,000.00	8,000.00	8,500.00	500.00	500.00
New Vehicle-Leases	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
Physicals	3,355.00	2,431.00	5,000.00	3,000.00	3,000.00	(2,000.00)	0.00
Vehicle Maintenance	14,760.17	32,781.58	20,000.00	20,000.00	20,000.00	0.00	0.00
Workers Compensation	6,194.28	11,235.73	11,000.00	9,163.56	9,500.00	(1,500.00)	336.44
Uniform Expense	1,160.53	4,927.27	4,500.00	4,000.00	2,500.00	(2,000.00)	(1,500.00)

Liability Insurance	3,000.00	2,305.00	2,500.00	2,073.17	2,100.00	(400.00)	26.83
Property Insurance	2,058.98	2,518.00	2,600.00	3,307.41	3,400.00	800.00	92.59
Auto Insurance	8,500.00	11,487.00	11,750.00	13,381.50	13,500.00	1,750.00	118.50
Hydrant Rental	240,877.00	240,877.00	223,034.00	240,877.00	214,547.00	(8,487.00)	(26,330.00)
Station Maintenance	9,840.67	5,585.99	6,500.00	5,000.00	6,000.00	(500.00)	1,000.00
Equipment Rental	0.00	565.00	0.00	0.00	0.00	0.00	0.00
Equipment Repair	8,855.72	11,340.89	7,500.00	7,500.00	7,500.00	0.00	0.00
2% Fire Expenses	53,547.44	46,757.40	73,000.00	71,955.95	73,000.00	0.00	1,044.05
FUND 44 TOTAL	**481,669.48**	**539,411.95**	**517,259.00**	**556,358.59**	**573,787.00**	**56,528.00**	**17,428.41**
Change	**28,099.60**	**57,742.47**	**(22,152.95)**	**39,099.59**			

The Hobart Fire Department is an all-volunteer department serving the Village's 33 square miles and a population of nearly 12,000. There are two fire stations. Station I is located on the corner of S. Pine Tree Road and Florist; Station II is located on Country Court off N. Overland Road. The Fire Department responds to over 150 calls a year, some of the calls are structure fires, car accidents, extrication, carbon monoxide checks, search and rescue, and wild land/brush fires. The Fire Department is also responsible for the semi-annual fire inspections for commercial businesses, issuance of burning and fireworks permits, and public fire education events. The Hobart firefighters regularly meet two times a month for a business meeting and a training meeting. Several other training opportunities and public education events are held throughout the year. The Hobart Fire Department is led by the Fire Chief (Jerry Lancelle), who is retiring as of 2027, who is assisted by an Assistant Chief of Training, Assistant Chief of Safety, Captain of Maintenance, Captain of Administration, and the Firefighters. Hobart firefighters are all trained to a minimum of State level Firefighter 1 Certification. Many of our firefighters continue their training to be certified in other areas of expertise, including Firefighter II, Engine Operator, Haz-mat, Extraction, Instructor, Fire Inspector, and Safety to name a few. Training is paid for by the Village, State or Federal Government. In 2023, the Village replaced the station on South Pine Tree Road with a new facility. A new compensation policy for the Department was passed by the Village Board in 2025.

Ambulance-First Responders							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Ambulance	126,230.00	132,581.50	139,191.00	139,150.57	146,155.50	6,964.50	7,004.93
TOTAL	**126,230.00**	**132,581.50**	**139,191.00**	**139,150.57**	**146,155.50**	**6,964.50**	**7,004.93**
Change	**(10,170.00)**	**6,351.50**	**6,609.50**	**(40.43)**			

The ambulance charges are based on a contract with County Rescue, which will be in effect through 2040. The annual cost through the remainder of the decade has been established by contract – 2027 ($165,800), 2028 ($174,100), 2029 ($182,800). The annual rate will be adjusted, if needed, based on the population in the 2030 census. Starting in 2024, County Rescue also has an ambulance located in the new fire station. The annual space usage charge through the remainder of the decade, which increases five (5) percent per year, is as follows: 2027 ($19,644.90), 2028 ($20,627.47), 2029 ($21,658.50).

Planning-Code Compliance							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Salary/Wage	75,920.05	82,404.34	78,394.00	78,500.00	65,224.20	(13,169.80)	(13,275.80)
WRS	5,309.20	5,587.92	5,645.00	6,021.00	4,728.76	(916.24)	(1,292.24)
FICA/Medicare	5,415.02	5,661.21	5,998.00	5,800.00	4,989.65	(1,008.35)	(810.35)
Fringe Benefits	26,476.19	28,640.06	34,945.00	39,000.00	31,998.78	(2,946.22)	(7,001.22)
Supplies	1,099.21	1,089.62	4,000.00	2,000.00	2,000.00	(2,000.00)	0.00
Educ/Conf/Travel	690.00	865.00	1,000.00	1,000.00	1,000.00	0.00	0.00
Inspection Services	6,374.00	19,869.00	14,000.00	14,000.00	7,000.00	(7,000.00)	(7,000.00)
Fuel	536.30	476.89	600.00	700.00	800.00	200.00	100.00
Vehicle Maintenance	414.18	0.00	500.00	500.00	250.00	(250.00)	(250.00)
TOTAL	**122,234.15**	**144,594.04**	**145,082.00**	**147,521.00**	**117,991.39**	**(27,090.61)**	**(29,529.61)**
Change	**5,382.46**	**22,359.89**	**487.96**	**2,439.00**			

Todd Gerbers is the current Director of Planning & Code Compliance.

FUND 52 TOTAL	**2,781,734.46**	**3,136,556.84**	**3,244,127.00**	**3,266,206.59**	**3,685,933.78**	**441,806.78**	**419,727.19**
Change	**75,868.44**	**354,822.38**	**107,570.16**	**22,079.59**			

GENERAL FUND – EXPENDITURES – Public Works (Fund 53)

Public Works Department							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Overtime	19,658.68	23,908.57	25,000.00	23,000.00	25,000.00	0.00	2,000.00
Admin Salary/Wage	26,450.25	26,063.40	22,310.00	22,310.00	23,145.80	835.80	835.80
Labor Salary/Wage	110,708.93	98,224.65	81,402.00	90,000.00	84,005.04	2,603.04	(5,994.96)
Part Time Season	28,371.43	15,592.06	16,000.00	7,000.00	7,000.00	(9,000.00)	0.00
Admin WRS	1,777.97	1,746.42	1,607.00	1,550.00	1,678.07	71.07	128.07
Labor WRS	8,114.59	11,371.44	7,500.00	8,400.00	6,090.37	(1,409.63)	(2,309.63)
Admin FICA/Medicare	1,888.82	1,819.61	1,707.00	1,650.00	1,770.65	63.65	120.65
Labor FICA/Medicare	11,816.55	13,384.30	9,750.00	9,500.00	6,426.40	(3,323.60)	(3,073.60)
Admin Fringe Benefits	8,433.22	9,225.93	378.00	300.00	265.78	(112.22)	(34.22)
Labor Fringe Benefits	20,570.84	17,028.92	15,437.00	22,000.00	19,553.12	4,116.12	(2,446.88)
Supplies	11,259.67	13,783.70	12,000.00	12,000.00	12,000.00	0.00	0.00
Phone and Tech Support	2,470.95	17,031.00	17,000.00	17,000.00	18,000.00	1,000.00	1,000.00
Educ/Conf/Travel	500.84	861.44	1,000.00	1,000.00	1,000.00	0.00	0.00
New Equipment	2,295.93	7,864.62	4,000.00	4,000.00	4,000.00	0.00	0.00
Fuel	10,966.70	11,780.81	15,000.00	18,500.00	20,000.00	5,000.00	1,500.00
New Vehicle-Leases	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
Vehicle Maintenance	9,876.57	23,597.71	20,000.00	2,000.00	15,000.00	(5,000.00)	13,000.00
Workers Compensation	9,733.85	9,502.72	10,000.00	8,330.51	8,000.00	(2,000.00)	(330.51)
Uniform Allowance	0.00	69.98	5,000.00	2,500.00	2,000.00	(3,000.00)	(500.00)
Liability Insurance	690.00	506.00	600.00	497.56	550.00	(50.00)	52.44
Property Insurance	2,807.70	3,358.00	3,500.00	4,452.29	4,750.00	1,250.00	297.71
Auto Insurance	3,550.00	5,251.00	5,750.00	6,548.39	6,750.00	1,000.00	201.61
Equipment Rental	0.00	0.00	2,500.00	2,500.00	2,000.00	(500.00)	(500.00)
Equipment Repair	7,938.85	1,949.07	9,000.00	9,000.00	9,000.00	0.00	0.00
Snow Removal	211.50	0.00	500.00	0.00	0.00	(500.00)	0.00
Stone	20,220.65	6,667.53	10,000.00	10,000.00	10,000.00	0.00	0.00
Sign Repair/Replace	13,918.47	21,272.23	15,000.00	15,000.00	15,000.00	0.00	0.00
Repair/Prevent Maint	21,708.04	22,424.55	45,000.00	45,000.00	45,000.00	0.00	0.00
Tree Removal/Maint	0.00	1,272.00	5,000.00	2,500.00	2,500.00	(2,500.00)	0.00
Salt/Sand	47,075.14	48,710.11	50,700.00	56,239.94	69,528.00	18,828.00	13,288.06
ROW Maint/Yard Waste	13,276.80	25,730.58	12,500.00	12,500.00	12,500.00	0.00	0.00
Streetlights	116,213.22	113,266.90	110,000.00	110,000.00	110,000.00	0.00	0.00
** Garbage/Recycling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
** Landfill Tipping Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
** Collect Events/Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND 53 TOTAL	**532,506.16**	**553,265.25**	**535,141.00**	**525,278.69**	**547,513.23**	**12,372.23**	**22,234.54**
Change	**(412,370.76)**	**20,759.09**	**(18,124.25)**	**(9,862.31)**			

** - Moved to Fund 14 (Garbage and Recycling Program)

GENERAL FUND – EXPENDITURES – Constable Services (Fund 54)

Humane Officer							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Humane Society	7,579.59	10,714.40	8,000.00	8,000.00	8,000.00	0.00	0.00
FUND 54 TOTAL	**7,579.59**	**10,714.40**	**8,000.00**	**8,000.00**	**8,000.00**	**0.00**	**0.00**
Change	**6,288.18**	**3,134.81**	**(2,714.40)**	**0.00**			

The Village of Hobart contracts with the Village of Howard Citizen Animal Response Team (CART). The CART Team handles stray (found) pets, works to reunite lost pets, handles complaints, assists with injured and nuisance wildlife, and advocates for the humane treatment of all animals in our community. The CART Team is staffed by a group of paid on-call citizen volunteers who respond to calls after hours and on weekends.

GENERAL FUND – EXPENDITURES – Park and Recreation (Fund 55)

Park and Recreation expenses were moved to a new segregated fund (Fund 10) in 2023.

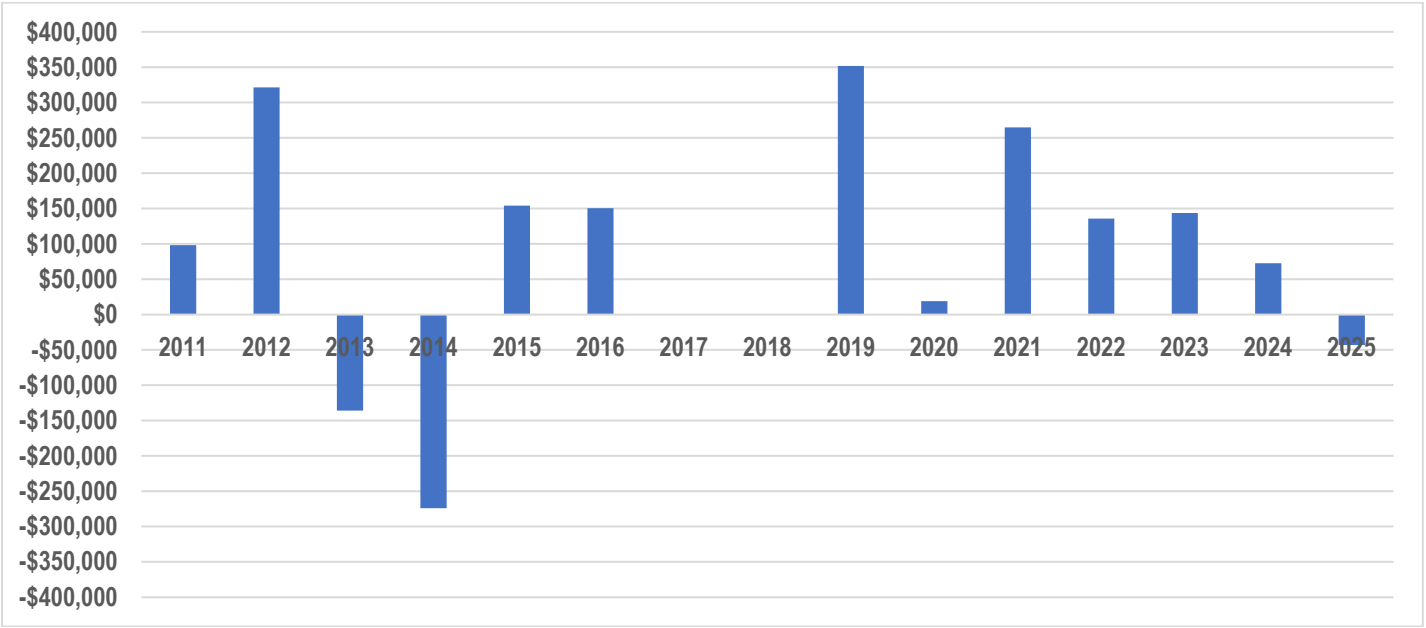
GENERAL FUND – EXPENDITURES – Planning and Development (Fund 56)

Planning and Development							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Plan & Zoning-Meetings	1,075.00	775.00	1,000.00	1,000.00	1,000.00	0.00	0.00
Education/Conf/Travel	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Site Review Meetings	475.00	400.00	500.00	500.00	500.00	0.00	0.00
FUND 56 TOTAL	**1,550.00**	**1,195.00**	**1,500.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Change	**(150.00)**	**(355.00)**	**305.00**	**0.00**			

GENERAL FUND – EXPENDITURES – Other Financing Uses (Fund 59)

Other Financing Uses							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Transfer to Debt Service	0.00	268,396.71	0.00	0.00	0.00	0.00	0.00
Contingency	84,960.58	115,544.70	106,441.18	69,427.44	40,000.00	(7,718.70)	(13,718.70)
FUND 59 TOTAL	**84,960.58**	**383,941.41**	**106,441.18**	**69,427.44**	**40,000.00**	**(7,718.70)**	**(13,718.70)**
Change	**33,303.10**	**298,980.83**	**(277,500.23)**	**(37,013.74)**			

GENERAL FUND BUDGET HISTORY (2011-2026)



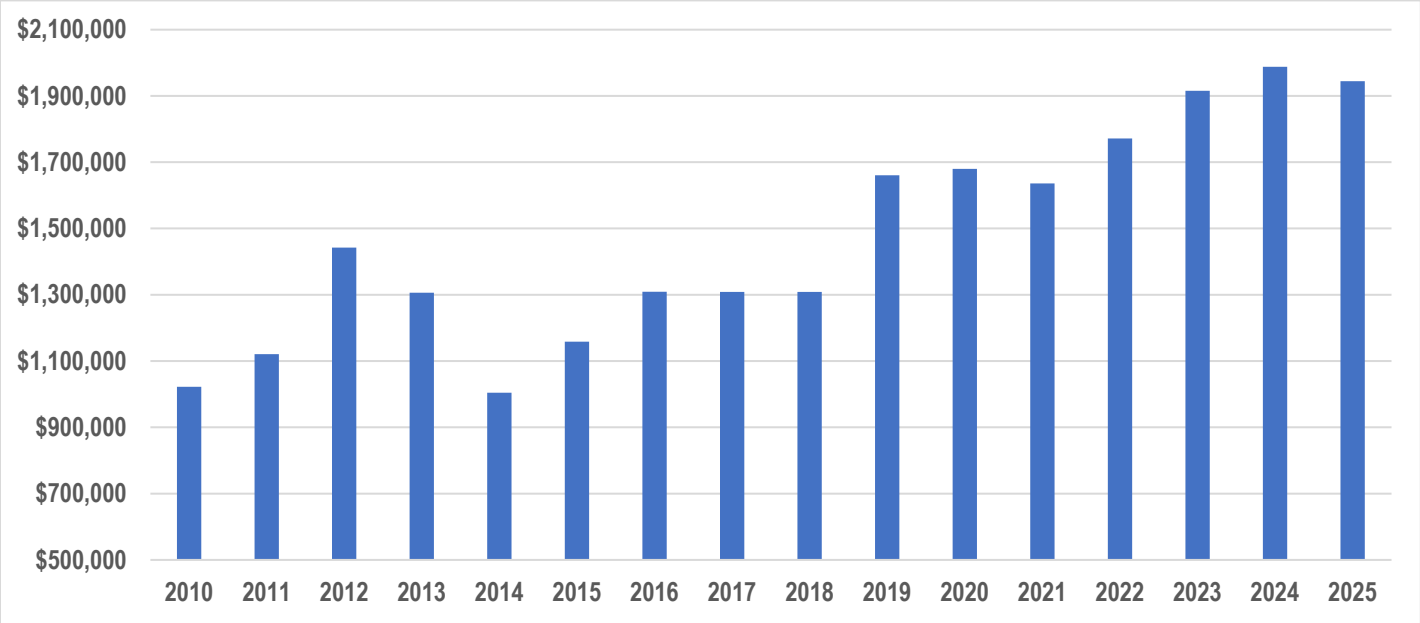
GENERAL FUND BUDGET RESULTS (2011-2026)			
YEAR	**Revenues**	**Expenses**	**Surplus (Deficit)**
* 2026	$4,661,741.70	$4,661,741.70	$0.00
2025	4,620,029.91	4,663,278.09	- 43,248.18
2024	4,634,624.81	4,562,167.65	72,457.16
2023	4,549,685.25	4,405,945.50	143,739.75
2022	4,155,573.22	4,019,886.74	135,686.48
2021	3,865,747.33	3,600,940.26	264,807.07
2020	3,756,289.79	3,727,288.02	19,001.77
2019	3,766,047.91	3,414,260.45	351,786.46
2018	3,651,358.46	3,651,357.93	0.53

2017	3,529,549.62	3,529,659.82	(110.20)
2016	3,185,802.45	3,035,370.34	150,432.11
2015	3,022,749.00	2,868,752.58	153,996.42
2014	2,808,297.13	3,082,337.49	(274,040.36)
2013	2,926,131.36	3,062,047.43	(135,916.07)
2012	2,822,351.40	2,500,868.24	321,483.16
2011	2,638,631.77	2,540,506.85	98,124.92

* - Original Budgeted Amounts

CASH BALANCE (Reserve) AT END OF FISCAL YEAR – GENERAL FUND						
YEAR	Undesignated Reserve	Park Development Fund (Reserved)	Memorial Brick Fund (Reserved)	Delinquent Tax/Specials (Reserved)	GIS (Restricted)	TOTAL RESERVE
2025	$1,937,505	0	0	0	$6,976	$1,944,482
2024	1,983,972	0	0	0	3,759	1,987,731
2023	1,917,444	0	0	0	4,682	1,915,274
2022	1,761,091	0	0	0	10,442	1,771,533
2021	1,625,404	0	0	0	10,442	1,635,846
2020	1,366,393	303,692	5,286	0	4,682	1,680,053
2019	1,364,777	290,492	5,286	0	0	1,660,554
2018	1,012,990	290,492	5,286	0	0	1,308,768
2017	1,061,928	241,507	5,333	0	0	1,308,767
2016	1,111,023	192,522	5,333	0	0	1,308,878
2015	1,015,691	137,422	5,333	0	0	1,158,446
2014	867,732	133,720	5,333	(2,336)	0	1,004,449
2013	1,176,864	96,232	5,393	27,747	0	1,306,235
2012	1,310,442	102,824	5,340	23,515	0	1,422,151
2011	822,227	48,365	5,864	244,212	0	1,120,668
2010	787,263	0	0	234,966	0	1,022,258

CASH BALANCE (Reserve) AT END OF FISCAL YEAR – GENERAL FUND (2010-2024)



DEBT SERVICE (Fund 05)

The General Fund Debt payments will increase by $5,570.35 in FY2027 to $1.042 million ($792,720 - principal, $249,741.66 - interest).

- **DEBT RESERVE:** The debt reserve has a balance of $367,322 as of January 1, 2025.
- **GENERAL FUND RESERVE:** Under Policy 2025-02, "the Village shall maintain the following minimum General Unassigned Fund Reserve Balances ("the General Fund Balance"): 2026 - $1,350,000, 2027 - $1,400,000, 2028 - $1,450,000." With the unreserved fund balance of $1,944,

482 as of January 1, 2026, this equates to $544,482 more than our current policy requires, which maintains the Village's financial foundation as we move toward the Municipal Center project.

Overall, the Village will make $6,406,301.07 in debt payments in 2027 – TID #1 ($3,305,866.62), TID #2 ($1,705,705.84), General Fund ($1,042,461.66), Water Fund ($86,661,68), Sewer Fund ($220,811.11), and Storm Water ($44,794.16). In all, $5,153,954.96 in principal will be extinguished next year. The Village's overall debt portfolio will decrease from $48,410,278.56 on January 1, 2027 to $2,003,977.49 by the end of the budget year.

Revenues							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Taxes (Fund 41)							
General Property Tax	619,370.00	662,089.82	1,014,891.32	1,014,891.32	1,026,461.66	11,570.34	11,570.34
Room Tax	409.61	2,481.49	2,000.00	3,300.00	3,000.00	1,000.00	(300.00)
Intergovernmental Revenue (Fund 43)							
Stadium Tax Refund	1,464.30	157.02	0.00	0.00	0.00	0.00	0.00
Miscellaneous Revenue (Fund 48)							
Interest on Accounts	20,942.19	31,924.38	20,000.00	13,000.00	13,000.00	(7,000.00)	0.00
Other Funding Sources (Fund 49)							
Transfer from Gen Fund	268,396.71	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	**910,582.81**	**696,652.71**	**1,036,891.32**	**1,031,191.32**	**1,042,461.66**	**5,570.34**	**11,270.34**
Change	**(216,574.18)**	**(213,930.10)**	**340,238.61**	**(5,700.00)**			

Expenditures							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Admin Outside Services	0.00	1000.00	0.00	0.00	0.00	0.00	0.00
6,450,000-2013 Principal	475,000.00	555,000.00	570,000.00	570,000.00	595,000.00	25,000.00	25,000.00
6,450,000-2013 Interest	109,720.00	93,101.25	74,820.00	74,819.99	55,442.50	(19,377.50)	(19,377.49)
2,965,000-2020 Principal	0.00	75,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00
2,965,000-2020 Interest	4,250.00	3,875.00	3,125.00	3,125.00	2,375.00	(750.00)	(750.00)
4,425,000-2021 Principal	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4,425,000-2021 Interest	300.00	0.00	0.00	0.00	0.00	0.00	0.00
4,900,000-2023 Principal	0.00	100,000.00	105,000.00	105,000.00	110,000.00	5,000.00	5,000.00
4,900,000-2023 Interest	272,222.24	194,000.00	189,900.00	189,900.00	185,600.00	(4,300.00)	(4,300.00)
593,000-2025 Principal	0.00	0.00	8,750.00	8,750.00	12,720.00	3,970.00	3,970.00
593,000-2025 Interest	0.00	0.00	10,296.32	10,296.32	6,324.16	(3,972.16)	(3,972.16)
TOTAL EXPENDITURES	**891,492.24**	**1,021,976.25**	**1,036,891.32**	**1,036,891.31**	**1,042,461.66**	**5,570.34**	**5,570.35**
Change	**272,122.24**	**130,484.01**	**14,915.07**	**(0.01)**			
NET	**19,090.57**	**(325,323.54)**	**0.00**	**(5,699.99)**	**0.00**		

Existing General Fund Debt				
Debt Issue	**Issuance**	**Interest Rate**	**Final Year of Payments**	**Principal Remaining (as of January 1st 2027)**
Taxable General Obligation Refunding Bonds	4-5-13	2.500-3.700%	3-1-29	$1,845,000
General Obligation Corporate Purpose Bonds, Series 2020	7-14-20	1.000-2.000%	* 3-31-35	235,000
General Obligation Note, Series 2023B	3-21-23	4.00%	3-1-43	4,695,000
** General Obligation Promissory Note, Series 2025	3-25-25	4.75%	3-1-35	139,500
TOTAL				**$6,914,500**

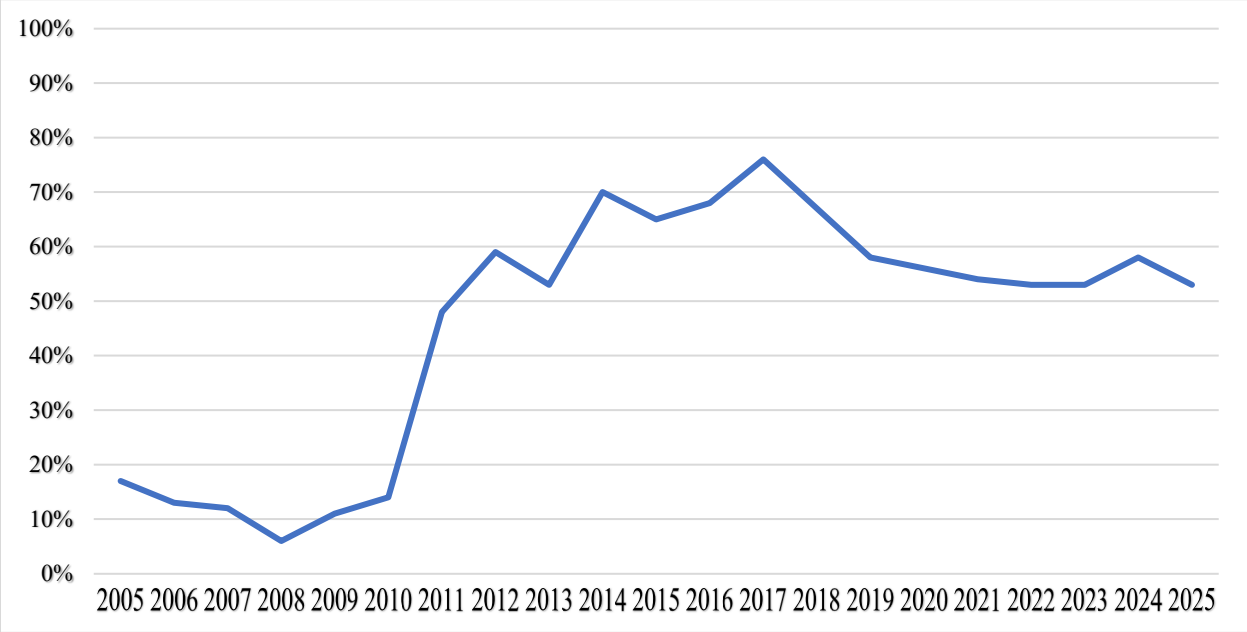
* - Last payment from General Fund scheduled for 2029 ** - This bond is being paid by several funds, including Debt Service.

CASH BALANCE (Reserve) AT END OF FISCAL YEAR – DEBT SERVICE					
YEAR	**Cash Balance**	**YEAR**	**Cash Balance**	**YEAR**	**Cash Balance**
2025	$367,322	2019	$161,701	2013	0
2024	692,646	2018	161,701	2012	0
2023	673,555	2017	176,916	2011	0
2022	165,768	2016	237,069	2010	0
2021	165,661	2015	406,658		
2020	164,444	2014	0		

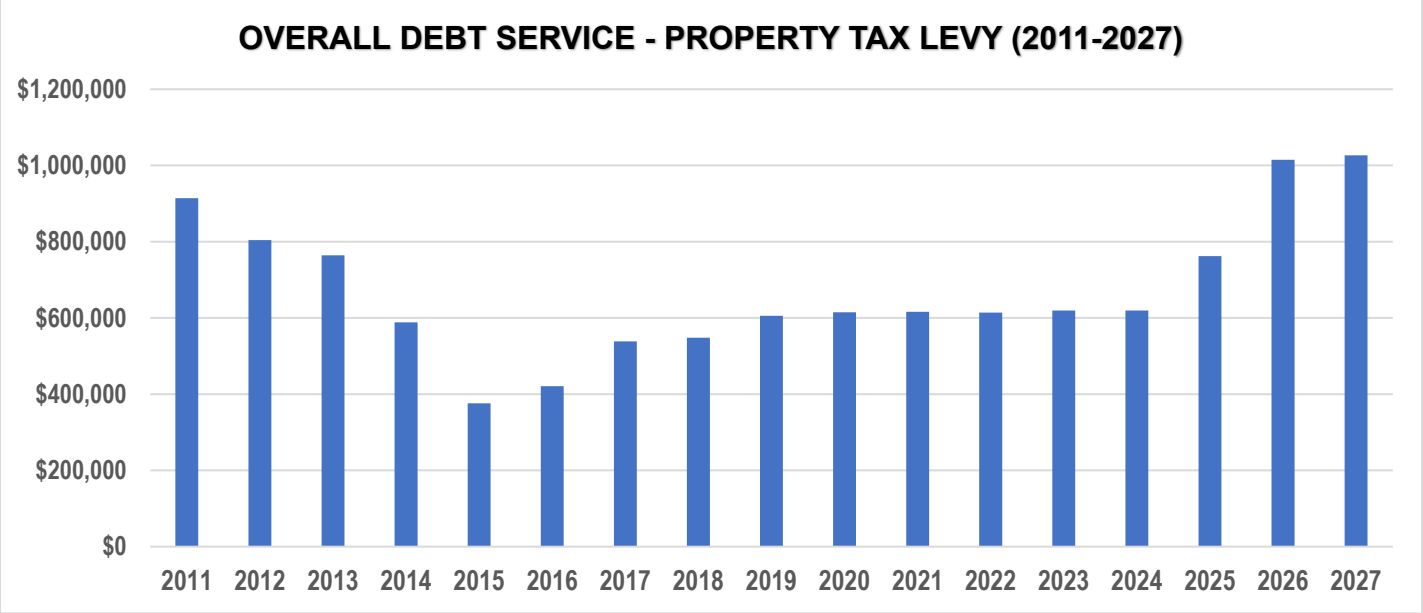
FUTURE DEBT PAYMENTS SCHEDULE (2026-2035)					
YEAR	Total	Principal	YEAR	Total	Principal
2028	1,046,056.48	823,340.00	2033	$423,343.12	$281,915.00
2029	1,042,693.64	848,990.00	2034	422,545.06	292,740.00
2030	423,345.47	249,670.00	2035	426,246.87	308,605.00
2031	423,746.66	260,385.00	2036	405,400.00	300,000.00
2032	423,748.06	271,135.00	2037	403,200.00	310,000.00

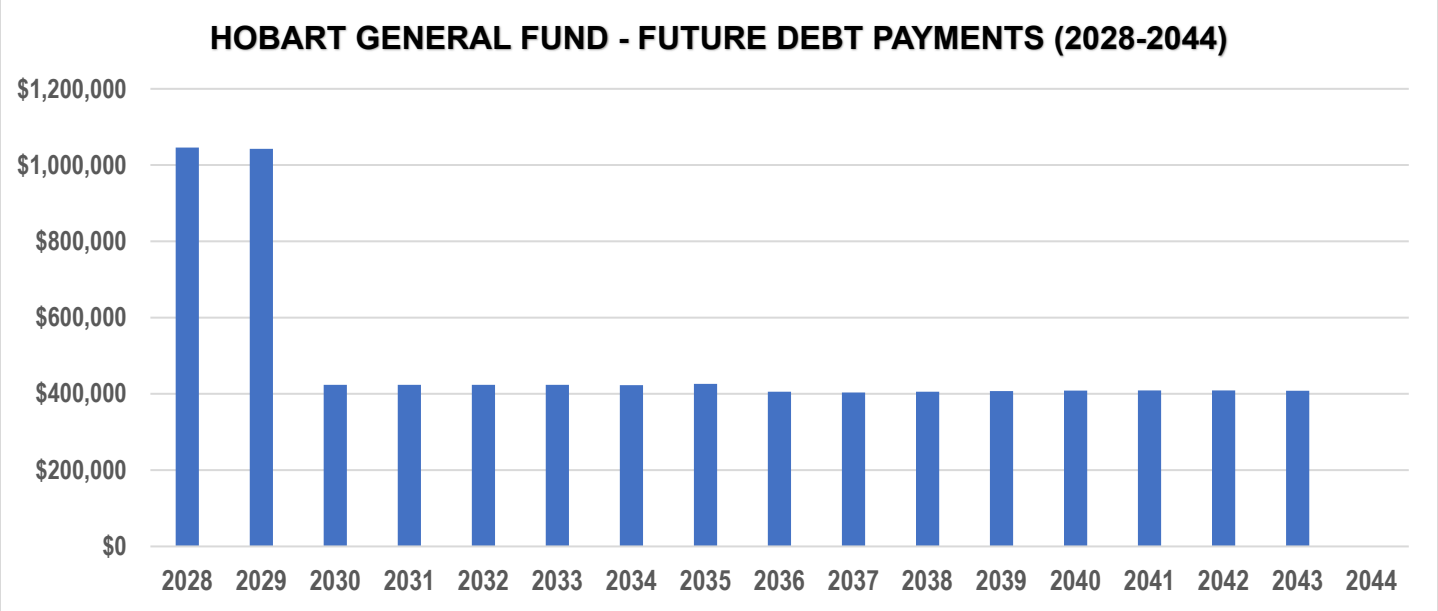
VILLAGE DEBT PERCENTAGE OF LEGAL LIMIT (5%) (2005-2025)

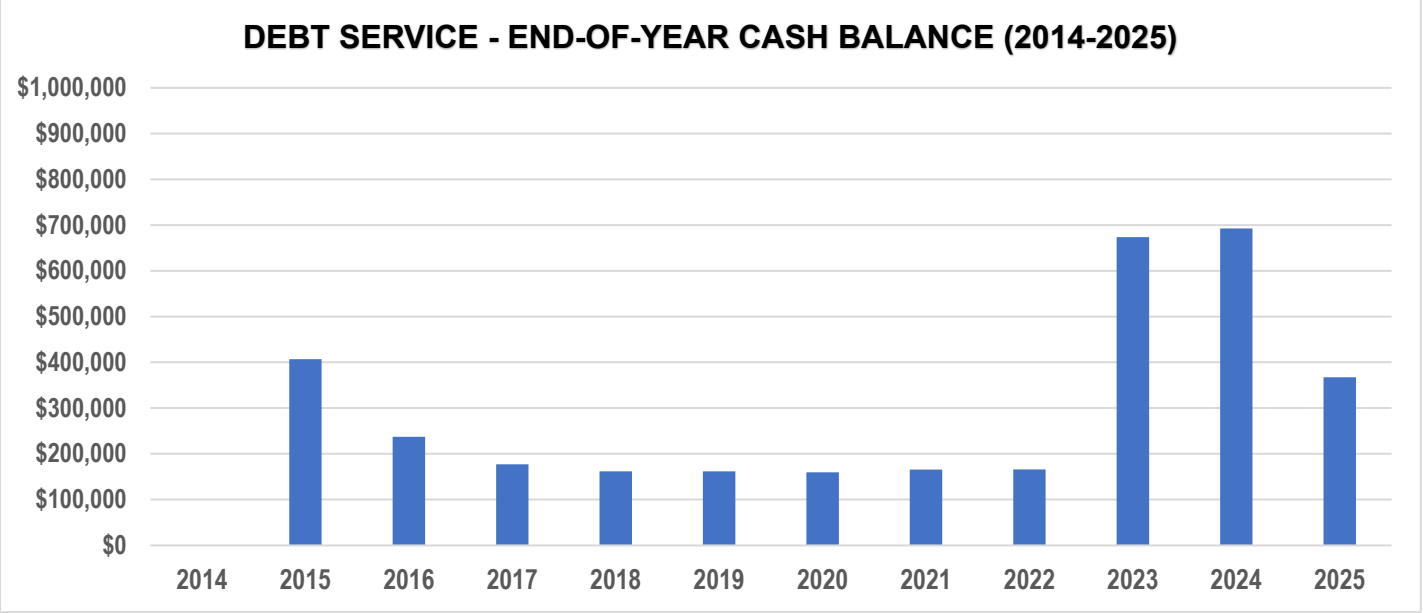
One measure of the Village's debt is the percentage of the legal debt margin being utilized. The Wisconsin Constitution limits the total general obligation indebtedness of a municipality to not exceed five (5) percent of the equalized value of taxable property within the municipality's jurisdiction. The Village's percent of the legal debt limit used is 53 percent in 2026, which is five (5) percent better than the previous budget year



VILLAGE DEBT TO LEGAL DEBT MARGIN HISTORY (2005-2026)					
YEAR	Equalized Value	Debt Limit (5%)	Net General Obligation Debt	Available Debt Capacity	Percent of legal debt limit used
2025	$1,677,209.900	$83,860,495	$44,595,019	$39,265,476	53%
2024	$1,675,587,900	$83,779,395	$48,393,922	$35,385,473	58%
2023	$1,514,933,400	$75,746,670	$39,876,980	$35,869,690	53%
2022	$1,293,863,100	$64,693,155	$34,101,516	$30,591,639	53%
2021	$1,137,391,600	$56,869,580	$30,717,530	$26,152,050	54%
2020	$1,056,501,600	$52,825,080	$29,520,124	$23,304,956	56%
2019	$971,510,200	$48,575,510	$28,217,572	$20,357,938	58%
2018	$895,943,900	$44,797,195	$30,113,636	$14,683,559	67%
2017	$816,331,800	$40,816,590	$30,936,904	$9,789,686	76%
2016	$771,684,600	$38,584,230	$26,390,938	$12,193,292	68%
2015	$751,542,900	$37,577,145	$24,404,476	$13,172,669	65%
2014	$708,327,100	$35,416,355	$24,858,326	$10,558,029	70%
2013	$671,653,400	$33,582,670	$17,959,305	$15,623,365	53%
2012	$641,048,400	$32,052,420	$19,069,391	$12,983,029	59%
2011	$628,620,700	$31,431,035	$14,973,507	$16,457,528	48%
2010	$615,521,000	$30,776,050	$4,247,569	$26,528,481	14%
2009	$629,680,100	$31,484,005	$3,435,870	$28,048,135	11%
2008	$631,037,600	$31,551,880	$1,929,760	$29,622,120	6%
2007	$609,943,300	$30,497,165	$3,540,174	$26,956,991	12%
2006	$622,786,100	$31,139,305	$4,012,393	$27,126,912	13%
2005	$587,198,100	$29,359,905	$4,902,417	$24,457,488	17%


OVERALL DEBT SERVICE - PROPERTY TAX LEVY (2011-2027)
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$0
2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027


HOBART GENERAL FUND - FUTURE DEBT PAYMENTS (2028-2044)
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$0
2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 2040 2041 2042 2043 2044


DEBT SERVICE - END-OF-YEAR CASH BALANCE (2014-2025)
$1,000,000
$900,000
$800,000
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025

CAPITAL PROJECTS (Fund 04)

2020-2025 CAPITAL PROJECTS HISTORY

2020 ($1,599,331)

The major projects this year were Maple View Court, Acorn Drive, Concord Way, and Dream Lake Road. The Village also paved the north parking area in Four Seasons Park, replaced a culvert on Trout Creek, and completed thirty (30) inlet repairs in the Pleasant Valley Drive-Thornberry Creek area. The Village also participated financially in the installation of Rectangular Rapid Flashing Beacons (RRFBs) on Hillcrest Road adjacent to Hillcrest Elementary School. TAX LEVY: $735,723

2021 ($979,522)

The major projects this year were repaving Cyrus Drive, the paving of a temporary road for the North Overland Project, repairing or replacing thirty (3) stormwater inlets in the Thornberry Creek subdivision, and extensive patching projects on Silver Creek and Trout Creek. The Fire Department's 1987 Tinder was also replaced. TAX LEVY: $626,319

2022 ($478,514)

The major projects were the repaving of Merrimac Court and Camelot Court ($152,117.56), extensive repairs on a South Overland Road culvert ($36,180.66) and 43 inlet repairs in the Thornberry Creek subdivision. The salt shed at the Public Works Department was also replaced for approximately $440,000, with ARPA funds covering the unanticipated additional costs. TAX LEVY: $523,659

2023 ($5,575,609)

The largest project this year was the construction of the new Fire Station project on South Pine Tree Road. It was financed mainly through a $4.9 million bond issue. The major road project was improvements to approximately a mile of Trout Creek Road. TAX LEVY: $466,908

2024 ($1,737,622)

The Village's major projects included repaving Sunbeam Circle, a portion of South Overland Road, and Gypsy Lane. Several inlet repairs were also done in the Polo Point subdivision. The Village also acquired a 1.5-acre parcel on Golden Lane for use by the Public Works Department. The Village also began a three-year process of replacing the 2007 snow plow. TAX LEVY: $777,560

2025 (Budget - $2,054,098)

Major road projects scheduled for this year include Inverary Court, Haven Place, Belmar Road, Butternut Lane, Sir Gregory Anthony, and Plane Park Drive (paid with TID #2 funds), as well as the replacement of a failing culvert on South Overland Road. TAX LEVY: $842,655

2026 (Budget - $965,738)

The major road project scheduled was the replacement of a substantial portion of Conrad Drive. The Village will also complete the replacement of the 2007 snow plow, with the snow package being installed, and the vehicle being delivered in 2027. BUDGETED TAX LEVY: $724,434

Please note that the FY2026 budget was NOT amended at the time of this document being drafted.

Revenues							
Fund Account	**2024**	**2025**	**Original 2026**	**Amended 2026**	**Budget 2027**	**Change fr Orig 2026**	**Change fr Amend 2026**
Taxes (Fund 41)							
General Property Tax	777,560.00	842,655.00	724,434.44		540,088.69	(184,345.75)	
Intergovernmental Revenue (Fund 43)							
Brown Cty Bridge Match	0.00	51,807.84	0.00		0.00	0.00	
Licenses and Permits (Fund 44)							
Reimbursements	42,869.15	88,530.10	20,000.00		0.00	(20,000.00)	
Miscellaneous Revenues (Fund 48)							
Interest on Accounts	27,897.71	24,726.24	25,000.00		25,000.00	0.00	
Other Funding Sources (Fund 49)							
Trans from Water Fun	0.00	143,837.50	0.00		0.00	0.00	
Trans from Sewer Fund	0.00	143,837.50	0.00		0.00	0.00	

Trans from Storm Water	107,852.64	143,837.50	170,571.92		96,315.21	(74,256.71)	
Trans from ARPA	0.00	19,552.00	25,731.21		0.00	(25,731.21)	
Bond Proceeds	0.00	0.00	0.00		0.00	0.00	
Bond Premium	0.00	0.00	0.00		0.00	0.00	
Leases Issued	0.00	148,250.00	0.00		0.00	0.00	
Gain on Sale of Capital	212,704.00	533,928.00	0.00		0.00	0.00	
TOTAL REVENUE	0.00	0.00	0.00		0.00	0.00	
Change	**1,168,883.50**	**2,140,961.68**	**965,737.57**		**661,403.90**	**(304,333.67)**	**0.00**

Expenditures

Fund Account	2024	2025	Original 2026	Amended 2026	Budget 2027	Change fr Orig 2026	Change fr Amend 2026
General Government (Fund 51)							
Gen Off - New Equip	0.00	1,000.00	0.00		0.00	0.00	
Gen Off – New Vehicles	0.00	18,960.09	24,998.40		51,361.20	26,362.80	
Clerk - Tech & Equip Res	0.00	4,895.80	8,392.80		0.00	(8,392.80)	
Assessor - Revaluation	6,500.00	0.00	0.00		0.00	0.00	
FUND 51 TOTAL	**6,500.00**	**24,855.89**	**33,391.20**		**51,361.20**	**17,970.00**	
Change	**(8,787.75)**	**18,355.89**	**8,535.31**				
Expenses – Public Safety (Fund 52)							
Police - New Equipment	5,661.45	404,352.87	65,464.42		22,000.00	(43,464.42)	
Police - New Vehicles	239,346.81	138,044.81	120,384.08		0.00	(120,384.08)	
Fire - New Equipment	11,623.20	68,312.02	45,627.50		37,000.00	(8,627.50)	
Fire Station Capital	15,700.00	6,250.00	0.00		0.00	0.00	
FUND 52 TOTAL	**272,331.46**	**616,959.70**	**231,476.00**		**59,000.00**	**(172,476.00)**	
Change	**(4,802,304.72)**	**344,628.24**	**(385,483.70)**				
Expenses – Public Works (Fund 53)							
DPW - New Equipment	232,650.08	348,881.89	274,440.56		204,992.00	(69,448.56)	
DPW - Capital Outlay	623,641.51	105,314.48	0.00		0.00	0.00	
2020 Paving 2320-20-04	0.00	0.00	0.00		0.00	0.00	
2023 Streets 2320-23-01	0.00	7,132.78	0.00		0.00	0.00	
2024 Streets 2320-24-01	526,489.64	0.00	0.00		0.00	0.00	
DPW - Paving	0.00	837,138.80	426,429.81		321,050.70	(105,379.11)	
DPW - Road Const Eng	0.00	2,914.48	0.00		0.00	0.00	
23 St 2320-23-01 Eng	75,537.21	171.00	0.00		0.00	0.00	
24 St 2320-24-01 Eng	472.12	175.50	0.00		0.00	0.00	
25 St 2320-25-01 Eng	0.00	(108,271.71)	0.00		0.00	0.00	
2026 Streets	0.00	16,026.93	0.00		0.00	0.00	
Village Bldg Improve	0.00	34,478.07	0.00		0.00	0.00	
Land Acquisition Costs	0.00	25,000.00	0.00		0.00	0.00	
FUND 53 TOTAL	**1,458,790.56**	**1,268,962.22**	**700,870.37**		**526,042.70**	**(174,827.67)**	
Change	**1,096,412.93**	**(189,828.34)**	**(568,091.85)**				
Expenses – Debt Service (Fund 58)							
SBITA Lease - Principal	0.00	110,236.00	0.00		0.00	0.00	
SBITA Lease - Interest	0.00	28,672.00	0.00		0.00	0.00	
2025 GOPN Issue Costs	0.00	4,412.50	0.00		0.00	0.00	
FUND 58 TOTAL	**0.00**	**143,320.50**	**0.00**		**0.00**	**0.00**	
Change	**(123,307.00)**	**143,320.50**	**(143,320.50)**				
TOTAL EXPENSES	**1,737,622.02**	**2,054,098.31**	**965,737.57**		**636,403.90**	**(329,333.67)**	
Change	**(3,837,986.54)**	**316,476.29**	**(1,088,360.74)**				

NET	**(568,738.52)**	**86,863.37**	**0.00**		**25,000.00**	**25,000.00**	

PROJECT LIST FOR 2026

Project	TOTAL	GENERAL FUND	STORM WATER	CAPITAL RESERVE	PARK RESERVE	LAWRENCE	OTHER SOURCES
Roads and Transportation							
Springbrook Drive (All)	$321,050.70	$224,735.49	$96,315.21	$0.00	$0.00	$0.00	$0.00
Total	**$321,050.70**	**$224,735.49**	**$96,315.21**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

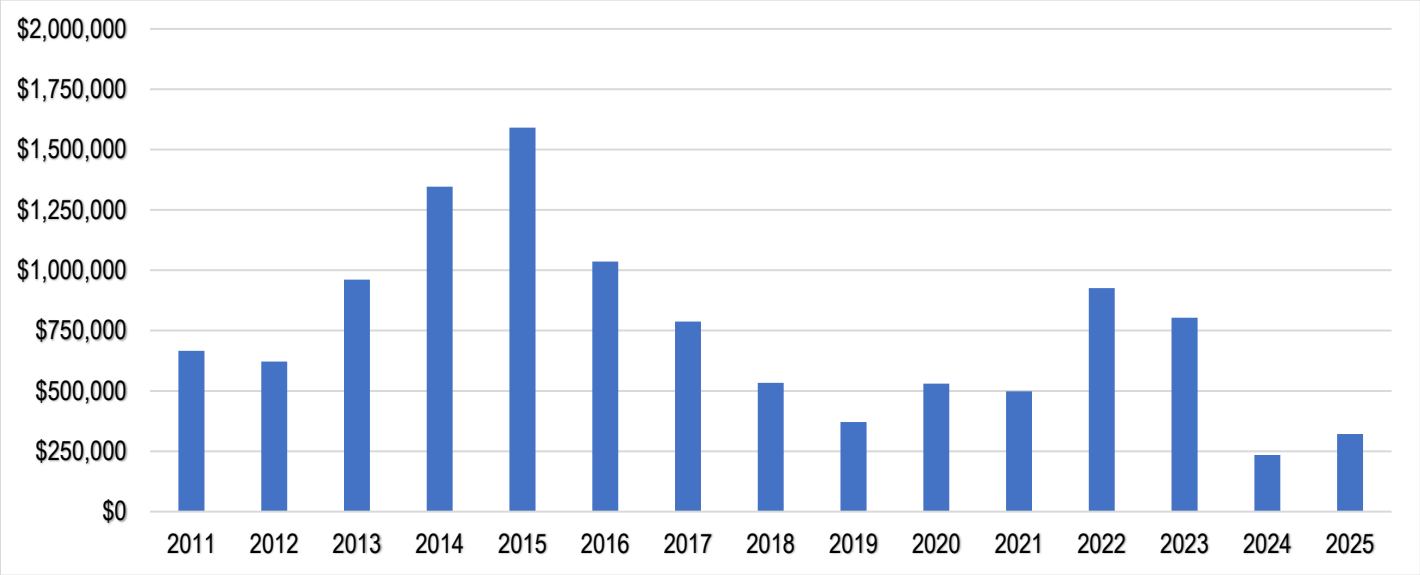
Fire Department							
5 sets of backup turnout gear ($6,200 each)	$31,000.00	$31,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
Tires - E1721, R1721, T1711	$6,000.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	**$37,000.00**	**$37,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Public Works							
Replace 2007 Plow Truck	$121,952.00	$121,952.00	$0.00	$0.00	$0.00	$0.00	$0.00
Boom Truck (Used)	$45,000.00	$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
Replace 2020 scag mower	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2500 Uplift	$9,170.00	$9,170.00	$0.00	$0.00	$0.00	$0.00	$0.00
2500 2/4 ton with plow lease	$13,870.00	$13,870.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	**$204,992.00**	**$204,992.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
General Government							
Replace 9 work stations (Tech)	$18,000.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
Replace switches (Tech)	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
Two (2) Badger Books (Elect)	$9,287.20	$9,287.20	$0.00	$0.00	$0.00	$0.00	$0.00
Express Vote (Election)	$5,220.00	$5,220.00	$0.00	$0.00	$0.00	$0.00	$0.00
* 2 DS3000 Machines (Elect)	$16,854.00	$16,854.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	**$51,361.20**	**$51,361.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Police Department							
Vehicle Changover	$22,000.00	$22,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total	**$22,000.00**	**$22,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TOTAL	**$22,000.00**	**$22,000.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**$25,731.21**

CASH BALANCE (Reserve) AT END OF FISCAL YEAR – CAPITAL PROJECTS FUND

YEAR	Undesig. Reserve	Fire Equip	PW Equip	Vill Bldg	Reassess.	Tech & Equip	HVAC	Fire Station	TOTAL RESERVE
2025	$40,124	$70,000	$54,200	$90,000	$0	$16,960	$50,000	$0	$321,284
2024	($46,739)	$70,000	$54,200	$90,000	$0	$16,960	$50,000	$0	$234,421
2023	521,999	70,000	54,200	90,000	0	16,960	50,000	0	803,159
2022	495,099	70,000	54,200	90,000	0	16,960	50,000	0	926,259
2021	46,449	70,000	75,000	90,000	0	16,690	50,000	0	498,409
2020	78,420	70,000	75,000	90,000	0	16,960	50,000	0	530,380
2019	65,995	70,000	75,000	90,000	3,257	16,960	50,000	0	371,212
2018	248,159	51,000	65,000	84,500	18,257	16,960	50,000	0	533,876
2017	501,437	51,000	65,000	84,500	18,257	16,960	50,000	0	787,154
2016	800,305	36,000	50,000	69,500	16,111	14,814	49,000	0	1,035,730
2015	1,525,609	0	20,000	37,000	4,500	4,000	0	0	1,591,109
2014	1,226,984	70,000	15,000	29,500	3,000	2,000	0	0	1,346,484
2013	877,686	47,500	10,000	24,500	1,500	0	0	0	961,186
2012	621,423	0	0	0	0	0	0	0	621,423
2011	666,203	0	0	0	0	0	0	0	666,203
2010	319,513	0	0	0	0	0	0	0	319,513

The decline in the Capital Reserve in 2024 was a book-keeping issue related to the purchase of the property on Golden Lane, which was completed in December 2024 for a total of $623,641.51. As part of the sale, the Capital Fund took on a short-term payable note of $525,000. The funds to pay that note was acquired in early 2025, but the note was a liability for the Capital Fund at the end of FY2024.

CAPITAL PROJECTS FUND CASH BALANCE AT END OF FISCAL YEAR (2010-2025)



OVERALL CAPITAL PROJECTS - PROPERTY TAX COMPONENT (2011-2027)

